



# Mosquito and Vector Management District of Santa Barbara County

Environmental Management of Human Disease Vectors

## TRUSTEES:

President Patty DeDominic, Santa Barbara County  
Secretary Teri Jory, City of Santa Barbara  
Craig Geyer, Goleta  
Bob Williams, Santa Barbara County

Vice-President Ronald Hurd, Carpinteria  
Charles Blair, Santa Barbara County  
Cathy Schlottmann, Santa Barbara County

Persons with disabilities who require any disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the meeting are asked to contact the District's General Manager at least three (3) days prior to the meeting by telephone at (805) 969-5050 or by email at [gm@mvmdistrict.org](mailto:gm@mvmdistrict.org).

Any public records which are distributed less than 72 hours prior to this meeting to all, or a majority of all, of the District's Board members in connection with any agenda item (other than closed sessions) will be available for public inspection at the time of such distribution at the District's office located at 2450 Lillie Avenue, Summerland, CA 93067.

## REGULAR MEETING OF THE BOARD OF TRUSTEES

HOPE SCHOOL BOARD ROOM, 3970 LA COLINA ROAD, SANTA BARBARA CALIFORNIA 93110

OCTOBER 10, 2019, 2:00 PM

# AGENDA

1. ROLL CALL
2. CONFIRMATION OF AGENDA
3. STAFF ANNOUNCEMENTS regarding District business  
Introduction of new trustee, Adam Lambert, representing Santa Barbara County
4. CORRESPONDENCE
  - A. Letter detailing assessments to be levied as confirmed with the County Auditor for FY 2019-20 (Page 3)
  - B. Report submitted to the SB County Dept. of Finance of the estimated January 1, 2020 distributions for Recognized Obligation Payments and reports detailing the actual distributions to each Affected Taxing Entity by revenue type (Page 4-11)  
From SB County Auditor-Controller's Office. The funding Successor Agency (SB County) recognized obligations from January 2020 through June 2020).
  - C. 2019/20 Property Tax Apportionment/Allocation Factors & Estimated Revenue documents
    1. Property Tax Allocation Memo (Page 12)
    2. Allocation Factors and Estimated Property Tax Revenue (Page 13-15)
    3. Increment Growth by Fund (Page 16-17)
    4. Increment Growth Summary (Page 18-20)
    5. Redevelopment Increment Summary by Fund (Page 21-23)
  - D. VCJPA - Summary of the Member Contingency Fund - Prudent Balance Calculation as of August 31, 2019 (Page 24)  
On 4/17/19, the VCJPA Board of Directors voted to dissolve the Property Contingency Fund and transfer all member Property Contingency Fund balances to the Member Contingency Fund effective July 1, 2019. Monies have now been transferred in accordance with the Board's instruction.
5. PUBLIC COMMENT. Time reserved for the public to address the Board of Trustees relative to matters of District business not on the agenda. Comment time regarding specific agenda items will be available during consideration of the particular agenda items.

6. ITEMS OF GENERAL CONSENT. The following items can be approved by a single action of the Board. Items requiring additional discussion may be withdrawn from the listing and addressed in separate actions. (See attachments for each.)

- A. Approval of the Minutes of the September 12, 2019 regular meeting (Page 25-27)
- B. Approval of the September Financial Statements for County Fund 4160 (Page 28-32)
- C. Approval of the September Disbursement Report (Page 33-38)
- D. Approval of the September Disease Surveillance Report (Page 39-41)
- E. Approval of the September District Operations Report (Page 42)

7. OLD BUSINESS. The Board will discuss and may take action on the following items.

- A. Mission Hills rat infestation update
- B. Reconsider computer upgrades: Support for Windows 7 will end in January 2020. The lack of security updates will leave the system vulnerable to malware.
- C. Accounts receivable contracts' status (5909 Misc. Revenue) (Page 43)  
"Currently cash basis" column represents transactions for revenue and expenses only when the corresponding cash is received or payments are made.
- D. New vehicle update

8. NEW BUSINESS. The Board will discuss and may take action on the following items.

- A. Review existing agreement with Counsel and discuss District Counsel Services
- B. Develop an Ex Parte communication policy
- C. Consideration of a new CalPERS Prefunding Program: California Employer's Pension Prefunding Trust (CEPPT)  
A trust fund that generates investment income to pre-fund CERBT-OPEB. See handout packet with Powerpoint printout.

9. MANAGER'S REPORT (Page 44)

10. BOARD ANNOUNCEMENTS

11. ADJOURNMENT (Next scheduled meeting: 2:00 PM; Thursday, November 14, 2019)

October 4, 2019

Brian Cabrera  
Mosquito and Vector Management District  
of Santa Barbara County  
PO Box 1389  
Summerland, CA 93067

Brian:

Below is a summary of the assessment totals for the Mosquito and Vector Management District of Santa Barbara County Service Zone No. 1 (Zones 1 & 3) & No. 2 (Zone 2) for fiscal year 2019-20. The totals depicted reflect new parcels created prior to the close of the assessment rolls. We have submitted the levies and have confirmed the assessments with the County Auditor.

District	Fund No.	Total Parcels	Total Assessment
SBCVCD No. 1	4161	49,686	\$563,650.02
SBCVCD No. 2	4151	5,214	\$56,435.41

We have provided the auditor with our assessment information phone number, (800) 273-5167, so property owners can call us directly concerning their property tax bills.

Thank you for your assistance in the preparation of the assessments for this fiscal year. I will be updating the Engineer's Reports with the confirmed totals and will send them to you soon. Meanwhile, should you have any questions, please do not hesitate to contact me.

Sincerely,



Angela Pagtalonía  
Senior Consultant

**County of SANTA BARBARA**  
**Redevelopment Property Tax Trust Fund Allocations Report due pursuant to H&S 34182(c )(4)**  
**For RPTTF ESTIMATE Distribution on January 2, 2020**  
**RPTTF Transactions: 5/1/2019 to 12/31/2019 (Whole Numbers)**  
**ROPS Covering: 1/1/2020 to 6/30/2020 (ROPS 19-20B)**  
**October 1, 2019 ESTIMATE Report Submission**

Status of 1/1/2020-6/30/2020 ROPS

Redevelopment Property Tax Trust Fund (RPTTF) Activity	OB Approved, DOF LTR 3-20-2019 Successor Agency for GOLETA CITY	OB Approved, DOF LTR 4-3-2019 Successor Agency for GUADALUPE CITY	OB Approved, DOF LTR 3-28-2019 Successor Agency for LOMPOC CITY	OB Approved, DOF LTR 4-3-2019 Successor Agency for SANTA BARBARA CITY	OB Approved-LAST&FINAL, DOF LTR n/a Successor Agency for SANTA BARBARA COUNTY	DISSOLVED 19/20 Successor Agency for SANTA MARIA CITY	12:42:15 PM 10/1/2019
	RDA	RDA	RDA	RDA	RDA (Isla Vista)	RDA	Totals
<b>RPTTF Beginning Balance</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Deposits 5/1/2019 to 12/31/2019:</b>							
Property Tax Increment and misc revenue	3,902,643.67	1,357,711.35	2,283,172.48	18,602,454.13	5,751,799.19	0.00	31,897,780.82
Add: SB2557 Admin Fee to County Paid in April	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Deposit</b>	<b>3,902,643.67</b>	<b>1,357,711.35</b>	<b>2,283,172.48</b>	<b>18,602,454.13</b>	<b>5,751,799.19</b>	<b>0.00</b>	<b>31,897,780.82</b>
<b>RPTTF Available Balance</b>	<b>3,902,643.67</b>	<b>1,357,711.35</b>	<b>2,283,172.48</b>	<b>18,602,454.13</b>	<b>5,751,799.19</b>	<b>0.00</b>	<b>31,897,780.82</b>
<b>H&amp;S Code 34183 Distributions for January 2, 2020:</b>							
<b>Administration Fees</b>							
Administrative Fees to County Auditor-Controller	2,098.38	730.02	1,227.61	10,002.21	3,092.64	0.00	17,150.86
SB2557 Admin Fee to County-In June Distribution	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Controllers Invoices for Audit and Oversight	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Administration Fees</b>	<b>2,098.38</b>	<b>730.02</b>	<b>1,227.61</b>	<b>10,002.21</b>	<b>3,092.64</b>	<b>0.00</b>	<b>17,150.86</b>
<b>Pass-through (Current Period)</b>							
<b>Total Pass-through</b>	<b>1,092,458.55</b>	<b>262,784.08</b>	<b>511,474.50</b>	<b>0.00</b>	<b>2,229,609.26</b>	<b>0.00</b>	<b>4,096,326.40</b>
<b>NET AVAILABLE TO FUND RECOGNIZED OBLIGATION PAYMENTS</b>	<b>2,808,086.74</b>	<b>1,094,197.25</b>	<b>1,770,470.37</b>	<b>18,592,451.92</b>	<b>3,519,097.29</b>	<b>0.00</b>	<b>27,784,303.56</b>
<b>Recognized Obligation Payments for 1/1/20 to 6/30/2020:</b>							
Debt Service Payments	565,413.00	3,604.00	525,262.00	0.00	230,642.00	0.00	1,324,921.00
Other ROPS Obligations	330,677.00	0.00	0.00	0.00	0.00	0.00	330,677.00
Prior Period Reconciliation Adjustments per HS 34186(a)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Items Denied/Reclass by DOF	(6,308.00)	0.00	0.00	0.00	0.00	0.00	(6,308.00)
ROPS Reduction- H&S 34183(a) Insufficient Cash- Note 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total ROPS</b>	<b>889,782.00</b>	<b>3,604.00</b>	<b>525,262.00</b>	<b>0.00</b>	<b>230,642.00</b>	<b>0.00</b>	<b>1,649,290.00</b>
<b>Successor Agency Admin Cost Allowance:</b>							
Successor Agency (S.A) Administrative Cost Allowance	75,000.00	82,500.00	56,132.00	125,000.00	8,700.00	0.00	347,332.00
DOF SA Admin Adjusted: Admin Cap or Reclass or Denied	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S.A Admin Cost Reduction- H&S 34183(a) Insufficient Cash-Note 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Successor Agency Administration Cost Allowance</b>	<b>75,000.00</b>	<b>82,500.00</b>	<b>56,132.00</b>	<b>125,000.00</b>	<b>8,700.00</b>	<b>0.00</b>	<b>347,332.00</b>
<b>TOTAL ROPS AND SA ADMINISTRATIVE ALLOWANCE</b>	<b>964,782.00</b>	<b>86,104.00</b>	<b>581,394.00</b>	<b>125,000.00</b>	<b>239,342.00</b>	<b>0.00</b>	<b>1,996,622.00</b>
<b>RESIDUAL BALANCE</b>	<b>1,843,304.74</b>	<b>1,008,093.25</b>	<b>1,189,076.37</b>	<b>18,467,451.92</b>	<b>3,279,755.29</b>	<b>0.00</b>	<b>25,787,681.56</b>
<b>Residual Distributions on January 2, 2020:</b>							
Residual Balance to Counties	272,966.43	186,170.59	253,413.80	4,573,418.17	817,116.61	0.00	6,103,085.60
Residual Balance to Cities	116,136.36	144,988.53	213,197.19	2,314,615.19	39,029.02	0.00	2,827,966.29
Residual Balance to Special Districts	241,766.86	94,653.70	56,966.03	438,185.93	884,844.68	0.00	1,716,417.20
Residual Balance to K-12 Schools	731,525.38	372,920.49	307,313.47	7,351,373.93	520,483.98	0.00	9,283,617.25
Residual Balance to County Education Office	60,287.38	25,545.27	45,142.92	744,196.89	129,387.23	0.00	1,004,559.69
Residual Balance to ERAF	332,871.38	148,905.30	259,685.52	1,961,829.85	700,573.47	0.00	3,403,865.52
Residual Balance to Community Colleges	87,750.89	34,909.34	53,357.45	1,083,831.96	188,320.30	0.00	1,448,169.94
<b>Total Residual Distributions</b>	<b>1,843,304.68</b>	<b>1,008,093.22</b>	<b>1,189,076.38</b>	<b>18,467,451.92</b>	<b>3,279,755.29</b>	<b>0.00</b>	<b>25,787,681.49</b>
<b>Ending RPTTF Balance</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Note 1**

For this distribution cycle all Redevelopment Property Tax Trust Funds had sufficient cash available to fund all payments requested on the ROPS therefore reductions to Successor Agency Administrative Cost Allowances and/or Obligation payments were not necessary.

**COUNTY OF SANTA BARBARA**  
**ABX 1 26 ACTUAL SUMMARY OF ALLOCATION FROM RDA PROPERTY TAX TRUST FUND (RPTTF)**  
**SUMMARY BY TAXING ENTITY**

October 1, 2019 Report pursuant to H&S 34182 (c )(4)  
RPTTF TRANSACTION ACTIVITY: 5/1/2019 to 12/31/2019  
January 2, 2020 ESTIMATE Distribution

7:41:32 AM  
9/26/2019

FUND #	TAXING ENTITY WITHIN RDA BOUNDARY	A Inflationary "Pass-through" H&S 33676	B Negotiated Pass-through H&S 33401	C Total AB 1290 Pass-through 33607.5 & 33607.7	D = C* PropTax % See Note 1 AB 1290-Schools Pass-through 33607.5 & 33607.7 Property Tax	E=C*Fac % See Note 1 AB 1290-Schools Pass-through 33607.5 & 33607.7 Facilities	F Reduction Pass-through Insufficient Cash H&S 34183(b)	G Residual Payment H&S 34183(a)(4)	H=A+B+C+F+G Total Payment From RPTTF	Successor Agency Reference
0001	GENERAL FUND	\$0.00	\$3,122.88	\$416,808.36			\$0.00	\$6,103,085.60	\$6,523,016.84	ALL
0578	CITY OF BUELLTON									Buellton
0632	CITY OF GOLETA	0.00	0.00	44,199.67			0.00	155,165.38	199,365.05	Goleta , Isla Vista
0640	CITY OF GUADALUPE	0.00	0.00	14,547.95			0.00	144,988.53	159,536.48	Guadalupe
0700	CITY OF LOMPOC	0.00	0.00	71,687.60			0.00	213,197.19	284,884.79	Lompoc
0760	CITY OF SANTA BARBARA	0.00	0.00	0.00			0.00	2,314,615.19	2,314,615.19	Santa Barbara
0840	CITY OF SANTA MARIA									Santa-Maria
	CITY SUB TOTALS	\$0.00	\$0.00	\$130,435.22			\$0.00	\$2,827,966.29	\$2,958,401.51	
0680	GUADALUPE CITY LTG DIST	0.00	0.00	6,355.11			0.00	42,628.06	48,983.17	Guadalupe
2220	CO SVC AREA #31	0.00	0.00	2,845.80			0.00	26,366.41	29,212.21	Isla Vista
2280	SB CO FIRE PROTECTION DIST	0.00	0.00	190,040.24			0.00	694,214.65	884,254.89	Buellton,Goleta,Guad Isla V
2400	SB CO FLD CNTRL/WTR CONS	0.00	0.00	6,310.08			0.00	80,448.19	86,758.27	ALL
2460	GUADALUPE FLOOD ZN #3	0.00	0.00	1,442.33			0.00	9,479.03	10,921.36	Guadalupe
2470	LOMPOC CITY FLOOD ZN #2	0.00	0.00	7,251.61			0.00	15,074.11	22,325.72	Lompoc
2560	SANTA MARIA FLOOD ZN #3	0.00	0.00	0.00			0.00	0.00	0.00	Santa-Maria
2570	SM RIVER LEVEE MTC ZN	0.00	0.00	209.22			0.00	1,358.20	1,567.42	Guadalupe,-Santa-Maria
2590	SANTA YNEZ FLOOD ZN #3									Buellton
2610	SO. COAST FLOOD ZN #2	0.00	0.00	18,477.02			0.00	317,661.22	336,138.24	Goleta, Santa Barb, Isla V
3050	SANTA BARBARA CO WTR	0.00	0.00	8,121.36			0.00	100,508.85	108,630.21	ALL
3210	SANTA MARIA PUBLIC AIRPORT	0.00	0.00	1,594.70			0.00	10,610.95	12,205.65	Guadalupe, Santa-Maria
3270	GOLETA CEMETERY	0.00	10,469.60	3,135.28			0.00	6,534.73	20,139.61	Goleta, Isla Vista
3280	GUADALUPE CEMETERY	0.00	0.00	3,248.96			0.00	21,078.90	24,327.86	Guadalupe
3290	LOMPOC CEMETERY	0.00	0.00	4,184.80			0.00	8,683.28	12,868.08	Lompoc
3310	OAK HILL CEMETERY									Buellton
3320	SANTA MARIA CEMETERY									Santa-Maria
3750	LOMPOC HOSPITAL DIST	0.00	0.00	10,452.85			0.00	21,572.22	32,025.07	Lompoc
4160	MOSQUITO & VECTOR MGT DIST GEN	0.00	7,235.60	2,155.62			0.00	4,473.47	13,864.69	Goleta, Isla Vista
4500	CACHUMA RESOURCE CONS DIST	0.00	0.00	190.55			0.00	364.06	554.61	Buellton, Lompoc, Guad
4640	GOLETA SANITARY	0.00	0.00	2,509.58			0.00	3,535.51	6,045.09	Goleta
4900	GOLETA WEST SANITARY	0.00	0.00	28,441.50			0.00	281,647.05	310,088.55	Isla Vista
5700	SM VLY WTR CONS DST	0.00	0.00	658.37			0.00	4,127.84	4,786.21	Guadalupe,-Santa-Maria
5800	SANTA YNEZ RVR WTR CONS	0.00	0.00	1,722.43			0.00	3,576.55	5,298.98	Buellton, Lompoc
	SPECIAL DISTRICT SUB TOTAL	\$0.00	\$264,910.00	\$302,172.37			\$0.00	\$1,716,417.20	\$2,283,499.57	
6301	BUELLTON UN SCH DIST									Buellton
6801	GOLETA UNION SCH DIST (Note 2)	0.00	1,518,499.00	366,363.38			0.00	518,343.39	2,403,205.77	Goleta, Isla Vista
6901	GUADALUPE UN SCH DIST	49,703.45	0.00	66,472.91	28,782.77	37,690.14	0.00	241,534.18	357,710.54	Guadalupe
7601	SANTA MARIA/BONITA SCH									Santa-Maria
8201	SANTA BARBARA UNIFIED	95,120.45	0.00	297,612.07	128,866.03	168,746.04	0.00	8,085,039.90	8,477,772.42	Goleta, Santa Barb, Isla V
8301	SANTA MARIA JT UN HIGH	27,031.19	0.00	36,123.10	15,641.30	20,481.80	0.00	131,386.31	194,540.60	Guadalupe,-Santa-Maria
8401	SANTA YNEZ VLY HIGH									Buellton
8901	LOMPOC UNIF SCH	0.00	2,431.07	228,593.33	98,980.91	129,612.42	0.00	307,313.47	538,337.87	Lompoc
	SCHOOLS K-12 SUB TOTAL	\$171,855.09	\$1,520,930.07	\$995,164.79	\$272,271.01	\$356,530.40	\$0.00	\$9,283,617.25	\$11,971,567.19	
9801	COUNTY EDUCATION OFFICE	\$27,806.44	\$0.00	\$85,032.63	\$16,156.20	\$68,876.44	\$0.00	\$1,004,559.69	\$1,117,398.76	ALL
9802	EDUCATION REVENUE AUGMTN (ERAF	\$0.00	\$0.00	\$0.00			\$0.00	\$3,403,865.52	\$3,403,865.52	ALL
9410	ALLAN HANCOCK COMM COLL,(9410)	7,181.76	0.00	53,132.46	25,237.91	27,894.54	0.00	88,266.79	148,581.00	Buellton,Guad,Lomp,SM
9610	SANTA BARBARA COMM COLLEGE	33,272.78	0.00	84,501.56	40,138.24	44,363.32	0.00	1,359,903.15	1,477,677.49	Goleta, Santa Barb, Isla V
	COMMUNITY COLLEGES SUB TOTAL	\$40,454.54	\$0.00	\$137,634.02	\$65,376.15	\$72,257.86	\$0.00	\$1,448,169.94	\$1,626,258.49	
	GRAND TOTALS:	\$240,116.06	\$1,788,962.95	\$2,067,247.38	\$353,803.36	\$497,664.70	\$0.00	\$25,787,681.49	\$29,884,007.88	

**NOTE 1:**  
Schools 1290 pass-through amount reported pursuant to Health and Safety Section 33607(a)(4)(A)-(D)

School	Property Tax	Facilities
School District	0.433	0.567
Community Colleges	0.475	0.525
County Office of Education	0.190	0.810

**Note 2:** Fund 6801 Goleta Union School District (Basic Aid) uses pass-through revenue to fund general operations and programs. Its not being used for facilities purposes as stated in EC 42238(h)(6). 100% of pass-through should be classified as property tax as its being used for non-facilities purposes.

**Recognized Obligation Payment Schedule (ROPS) Redevelopment Property Tax Trust Fund (RPTTF) Distributions**

(To be completed by County Auditor-Controllers (CACs) - all values should be reported in whole dollars)

**ESTIMATE Report Due October 1, 2019**

Allocation Period: **January 2020 to June 2020**

ROPS Redevelopment Property Tax Trust Fund (RPTTF) Allocation Cycle: **19-20B**

County : **Santa Barbara**

Title of Former Redevelopment Agency (RDA):	Countywide Totals	Goleta City RDA	Guadalupe City RDA	Lompoc City RDA	Santa Barbara City RDA	Santa Barbara County RDA (Isla Vista)	Santa Maria City RDA
<b>RPTTF Deposits - Entering the deposits by source is optional</b>							<b>DISSOLVED EFFECTIVE 2019/20</b>
Secured & Unsecured Property Tax Increment (TI)- ALL DEPOSITS	31,897,781	3,902,644	1,357,711	2,283,172	18,602,454	5,751,799	
Supplemental & Unitary Property TI	-	-	-	-	-	-	
Interest Earnings/Other	-	-	-	-	-	-	
Penalty Assessments	-	-	-	-	-	-	
<b>Total RPTTF Deposits (sum of lines 2:5)</b>	<b>31,897,781</b>	<b>3,902,644</b>	<b>1,357,711</b>	<b>2,283,172</b>	<b>18,602,454</b>	<b>5,751,799</b>	
<b>Total RPTTF Balance Available to Fund CAC Administration and Passthroughs</b>	<b>31,897,781</b>	<b>3,902,644</b>	<b>1,357,711</b>	<b>2,283,172</b>	<b>18,602,454</b>	<b>5,751,799</b>	
<b>RPTTF Distributions - Include all payments made pursuant to Health and Safety Code (H&amp;S) Section 34183. Note that the following distributions are not necessary listed in the priority order required by H&amp;S 34183.</b>							
<b>Administrative Distributions-</b>							
Administrative Fees to County Auditor-Controller	17,151	2,098	730	1,228	10,002	3,093	
SB 2557 Administration Fees	-	-	-	-	-	-	
SCO Invoices for Audit and Oversight - Funding should only be allocated for this purpose when there is sufficient RPTTF to fully fund the approved enforceable obligations as shown on line 35.	0	0	0	0	0	0	
<b>Total Administrative Distributions (sum of lines 10:12)</b>	<b>17,151</b>	<b>2,098</b>	<b>730</b>	<b>1,228</b>	<b>10,002</b>	<b>3,093</b>	
<b>Passthrough Distributions-</b>							
City Passthrough Payments	130,435	42,059	14,548	71,688	0	2,141	
County Passthrough Payments	419,931	193,374	27,697	115,839	0	83,021	
Special District Passthrough Payments	567,082	170,912	14,381	27,514	0	354,276	
K-12 School Passthrough Payments - Tax Portion	2,157,133	459,508	44,424	98,981	0	1,554,220	
K-12 School Passthrough Payments - Facilities Portion	530,817	121,970	134,907	132,043	0	141,896	
Community College Passthrough Payments - Tax Portion	65,376	29,461	4,558	20,680	0	10,677	
Community College Passthrough Payments - Facilities Portion	112,712	32,562	12,219	22,857	0	45,074	
County Office of Education - Tax Portion	16,156	8,096	970	4,156	0	2,934	
County Office of Education - Facilities Portion	96,683	34,516	9,081	17,716	0	35,370	
Education Revenue Augmentation Fund (ERAF)	-	-	-	-	0	-	
<b>Total Passthrough Distributions (sum of lines 15:24)</b>	<b>4,096,326</b>	<b>1,092,459</b>	<b>262,784</b>	<b>511,475</b>	<b>0</b>	<b>2,229,609</b>	
<b>Total Administrative and Passthrough Distributions (sum of lines 13 and 25)</b>	<b>4,113,477</b>	<b>1,094,557</b>	<b>263,514</b>	<b>512,702</b>	<b>10,002</b>	<b>2,232,702</b>	
<b>Total RPTTF Balance Available to Fund Successor Agency (SA) Enforceable Obligations (EOs) (line 6- 26)</b>	<b>27,784,304</b>	<b>2,808,087</b>	<b>1,094,197</b>	<b>1,770,470</b>	<b>18,592,452</b>	<b>3,519,097</b>	
<b>Finance Approved RPTTF for Distribution - Include the total RPTTF approved for SA non-admin and admin costs. Should the RPTTF be insufficient to fund all approved amounts during the "A" period of the annual ROPS, the "A" period shortfall amount will be funded during the "B" period if sufficient RPTTF is available.</b>							
Non-Admin EOs	1,649,290	889,782	3,604	525,262	-	230,642	
Admin EOs	347,332	75,000	82,500	56,132	125,000	8,700	
<i>Less PPAs- Amount should be entered as negative number</i>	0	0	0	0	0	0	
<b>Total Finance Approved RPTTF for Distribution (sum of lines 29:30)</b>	<b>\$1,996,622</b>	<b>964,782</b>	<b>\$86,104</b>	<b>\$581,394</b>	<b>\$125,000</b>	<b>\$239,342</b>	
<b>CAC Distributed ROPS RPTTF- CACs should first apply the negative PPA and RPTTF withholding amounts to the non-admin distributions and then apply the balances to the admin distributions if necessary.</b>							
Non-Admin Eos	1,649,290	889,782	3,604	525,262	-	230,642	
Admin EOs	347,332	75,000	82,500	56,132	125,000	8,700	
<b>Insufficient RPTTF available to fund Finance Approved items in "A" ROPS (line 27 minus 31)</b>	<b>25,787,682</b>	<b>1,843,305</b>	<b>1,008,093</b>	<b>1,189,076</b>	<b>18,467,452</b>	<b>3,279,755</b>	
<b>Total CAC Distributed RPTTF for SA EOs (sum of lines 33 and 34)</b>	<b>1,996,622</b>	<b>964,782</b>	<b>86,104</b>	<b>581,394</b>	<b>125,000</b>	<b>239,342</b>	
<b>Pension Override/State Water Project Override Revenues pursuant to HSC 34183 (a) (1) (B)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total ROPS Only RPTTF Balance Available for Distribution to ATEs (line 27 minus 36 minus 37) -</b>	<b>25,787,682</b>	<b>1,843,305</b>	<b>1,008,093</b>	<b>1,189,076</b>	<b>18,467,452</b>	<b>3,279,755</b>	

**Recognized Obligation Payment Schedule (ROPS) Redevelopment Property Tax Trust Fund (RPTTF) Distributions**

(To be completed by County Auditor-Controllers (CACs) - all values should be reported in whole dollars)

**ESTIMATE Report Due October 1, 2019**

Allocation Period: **January 2020 to June 2020**

ROPS Redevelopment Property Tax Trust Fund (RPTTF) Allocation Cycle: **19-20B**

County : **Santa Barbara**

Title of Former Redevelopment Agency (RDA):	Countywide Totals	Goleta City RDA	Guadalupe City RDA	Lompoc City RDA	Santa Barbara City RDA	Santa Barbara County RDA (Isla Vista)	Santa Maria City RDA
<b>RPTTF Distributions to ATEs</b> - Payments pursuant to H&S Section 34183(a)(4). Include the effect of "haircutting" pursuant to H&S Section 34188. Note that the totals on lines 46 and 58 need to match. Positive or negative amounts shown on line 40 should be considered and/or corrected before the funds shown on line 46 are distributed to the ATEs.							
Cities	2,827,966	116,136	144,989	213,197	2,314,615	39,029	
Counties	6,103,086	272,966	186,171	253,414	4,573,418	817,117	
Special Districts	1,716,417	241,767	94,654	56,966	438,186	884,845	
K-12 Schools	9,283,617	731,525	372,920	307,313	7,351,374	520,484	
Community Colleges	1,448,170	87,751	34,909	53,357	1,083,832	188,320	
County Office of Education	1,004,560	60,287	25,545	45,143	744,197	129,387	
Total ERAF - Please break out the ERAF amounts into the following categories if possible. (sum of lines 55:57)	3,403,866	332,871	148,905	259,686	1,961,830	700,573	
ERAF - K-12	-						
ERAF - Community Colleges	-						
ERAF - County Offices of Education	-						
<b>Total RPTTF Distributions to ATEs (sum of lines 40:46)</b> - Total residual distributions must equal the total residual balance as shown on line 38	<b>25,787,681</b>	<b>1,843,305</b>	<b>1,008,093</b>	<b>1,189,076</b>	<b>18,467,452</b>	<b>3,279,755</b>	
Total Residual Distributions to K-14 Schools (sum of lines 43:46):	15,140,212	1,212,435	582,280	665,499	11,141,233	1,538,765	
Percentage of Residual Distributions to K-14 Schools	59%	66%	58%	56%	60%	47%	
<b>Comments:</b>							

**COUNTY OF SANTA BARBARA**  
**ABX 1 26 ACTUAL SUMMARY OF ALLOCATION FROM RDA PROPERTY TAX TRUST FUND (RPTTF)**  
**GOLETA:SUMMARY BY TAXING ENTITY**  
 October 1, 2019 Report pursuant to H&S 34182 (c )(4)  
 RPTTF TRANSACTION ACTIVITY: 5/1/2019 to 12/31/2019  
 January 2, 2020 ESTIMATE Distribution

FUND #	TAXING ENTITY WITHIN RDA BOUNDARY	A Inflationary "Pass-through" H&S 33676	B Negotiated Pass-through H&S 33401	C See Note 2 Total AB 1290 Pass-through 33607.5 & 33607.7	D = C* PropTax % See Note 1 AB 1290-Schools Pass-through 33607.5 & 33607.7 Property Tax	E=C*Fac % See Note 1 AB 1290-Schools Pass-through 33607.5 & 33607.7 Facilities	F Reduction Pass-through Insufficient Cash H&S 34183(b)	G Residual Payment H&S 34183(a)(4)	H=A+B+C+F+G Total Payment From RPTTF	Successor Agency Reference
0001	GENERAL FUND	0.00	0.00	193,374.15			0.00	272,966.43	466,340.58	Goleta
0578	CITY OF BUELLTON									
0632	CITY OF GOLETA	0.00	0.00	42,058.97			0.00	116,136.36	158,195.33	Goleta
0640	CITY OF GUADALUPE									
0700	CITY OF LOMPOC									
0760	CITY OF SANTA BARBARA									
0840	CITY OF SANTA MARIA									
	CITY SUB TOTALS	0.00	0.00	42,058.97			0.00	116,136.36	158,195.33	
0680	GUADALUPE CITY LTG DIST									
2220	CO SVC AREA #31									
2280	SB CO FIRE PROTECTION DIST	0.00	0.00	139,493.72			0.00	197,359.80	336,853.52	Goleta
2400	SB CO FLD CNTRL/WTR CONS	0.00	0.00	3,159.35			0.00	4,468.59	7,627.94	Goleta
2460	GUADALUPE FLOOD ZN #3									
2470	LOMPOC CITY FLOOD ZN #2									
2560	SANTA MARIA FLOOD ZN #3									
2570	SM RIVER LEVEE MTC ZN									
2590	SANTA YNEZ FLOOD ZN #3									
2610	SO. COAST FLOOD ZN #2	0.00	0.00	13,562.71			0.00	19,188.47	32,751.18	Goleta
3050	SANTA BARBARA CO WTR	0.00	0.00	4,070.63			0.00	5,759.22	9,829.85	Goleta
3210	SANTA MARIA PUBLIC AIRPORT									
3270	GOLETA CEMETERY	0.00	0.00	3,135.28			0.00	4,435.49	7,570.77	Goleta
3280	GUADALUPE CEMETERY									
3290	LOMPOC CEMETERY									
3310	OAK HILL CEMETERY									
3320	SANTA MARIA CEMETERY									
3750	LOMPOC HOSPITAL DIST									
4160	MOSQUITO & VECTOR MGT DIST GEN	0.00	0.00	2,155.62			0.00	3,023.13	5,178.75	Goleta
4500	CACHUMA RESOURCE CONS DIST									
4640	GOLETA SANITARY	0.00	0.00	2,509.58			0.00	3,535.51	6,045.09	Goleta
4900	GOLETA WEST SANITARY									
5700	SM VLY WTR CONS DST									
5800	SANTA YNEZ RVR WTR CONS									
	SPECIAL DISTRICT SUB TOTAL	0.00	0.00	170,911.85			0.00	241,766.86	412,678.71	
6301	BUELLTON UN SCH DIST									
6801	GOLETA UNION SCH DIST	0.00	0.00	366,363.38			0.00	518,343.39	884,706.77	Goleta
6901	GUADALUPE UN SCH DIST									
7601	SANTA MARIA/BONITA SCH									
8201	SANTA BARBARA UNIFIED	0.00	0.00	215,114.72	93,144.67	121,970.05	0.00	213,181.99	428,296.71	Goleta
8301	SANTA MARIA JT UN HIGH									
8401	SANTA YNEZ VLY HIGH									
8901	LOMPOC UNIF SCH									
	SCHOOLS K-12 SUB TOTAL	0.00	0.00	581,478.10	93,144.67	121,970.05	0.00	731,525.38	1,313,003.48	
9801	COUNTY EDUCATION OFFICE	0.00	0.00	42,612.03	8,096.29	34,515.74	0.00	60,287.38	102,899.41	Goleta
9802	EDUCATION REVENUE AUGMTN (ERAF)	0.00	0.00	0.00			0.00	332,871.38	332,871.38	Goleta
9410	ALLAN HANCOCK COMM COLL(9410)									
9610	SANTA BARBARA COMM COLLEGE	0.00	0.00	62,023.45	29,461.14	32,562.31	0.00	87,750.89	149,774.34	Goleta
	COMMUNITY COLLEGES SUB TOTAL	0.00	0.00	62,023.45	29,461.14	32,562.31	0.00	87,750.89	149,774.34	
	<b>GRAND TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>1,092,458.55</b>	<b>130,702.10</b>	<b>189,048.10</b>	<b>0.00</b>	<b>1,843,604.68</b>	<b>2,935,763.23</b>	

1,092,458.55

1,843,604.68

2,935,763.23

**NOTE 1:**  
Schools 1290 pass-through amount reported pursuant to Health and Safety Section 33607(a)(4)(A)-(D)

School	Property Tax	Facilities
School District	0.433	0.567
Community Colleges	0.475	0.525
County Office of Education	0.190	0.810

**Note 2:** Fund 6801 Goleta Union School District (Basic Aid) uses pass-through revenue to fund general operations and programs. Its not being used for facilities purposes as stated in EC 42238(h)(6). 100% of pass-through should be classified as property tax as its being used for non-facilities purposes.



**COUNTY OF SANTA BARBARA**  
**ABX 1 26 ACTUAL SUMMARY OF ALLOCATION FROM RDA PROPERTY TAX TRUST FUND (RPTTF)**  
**ISLA VISTA: SUMMARY BY TAXING ENTITY**  
 October 1, 2019 Report pursuant to H&S 34182 (c )(4)  
 RPTTF TRANSACTION ACTIVITY: 5/1/2019 to 12/31/2019  
 January 2, 2020 ESTIMATE Distribution

FUND #	TAXING ENTITY WITHIN RDA BOUNDARY	A Inflationary "Pass-through" H&S 33676	B Negotiated Pass-through H&S 33401	C Total AB 1290 Pass-through 33607.5 & 33607.7	D = C* PropTax % See Note 1 AB 1290-Schools Pass-through 33607.5 & 33607.7 Property Tax	E=C*Fac % See Note 1 AB 1290-Schools Pass-through 33607.5 & 33607.7 Facilities	F Reduction Pass-through Insufficient Cash H&S 34183(b)	G Residual Payment H&S 34183(a)(4)	H=A+B+C+F+G Total Payment From RPTTF	Successor Agency Reference
0001	GENERAL FUND	0.00	0.00	83,020.97			0.00	817,116.61	900,137.58	Isla Vista
0578	CITY OF BUELLTON									
0632	CITY OF GOLETA	0.00	0.00	2,140.70			0.00	39,029.02	41,169.72	Isla Vista
0640	CITY OF GUADALUPE									
0700	CITY OF LOMPOC									
0760	CITY OF SANTA BARBARA									
0840	CITY OF SANTA MARIA									
	CITY SUB TOTALS	0.00	0.00	2,140.70			0.00	39,029.02	41,169.72	
0680	GUADALUPE CITY LTG DIST									
2220	CO SVC AREA #31	0.00	0.00	2,845.80			0.00	26,366.41	29,212.21	Isla Vista
2280	SB CO FIRE PROTECTION DIST	0.00	0.00	50,540.51			0.00	496,854.85	547,395.36	Isla Vista
2400	SB CO FLD CNTRL/WTR CONS	0.00	0.00	1,147.90			0.00	11,362.02	12,509.92	Isla Vista
2460	GUADALUPE FLOOD ZN #3									
2470	LOMPOC CITY FLOOD ZN #2									
2560	SANTA MARIA FLOOD ZN #3									
2570	SM RIVER LEVEE MTC ZN									
2590	SANTA YNEZ FLOOD ZN #3									
2610	SO. COAST FLOOD ZN #2	0.00	0.00	4,914.31			0.00	48,612.37	53,526.68	Isla Vista
3050	SANTA BARBARA CO WTR	0.00	0.00	1,475.81			0.00	14,544.96	16,020.77	Isla Vista
3210	SANTA MARIA PUBLIC AIRPORT									
3270	GOLETA CEMETERY	0.00	10,469.60	0.00			0.00	2,099.24	12,568.84	Isla Vista
3280	GUADALUPE CEMETERY									
3290	LOMPOC CEMETERY									
3310	OAK HILL CEMETERY									
3320	SANTA MARIA CEMETERY									
3750	LOMPOC HOSPITAL DIST									
4160	MOSQUITO & VECTOR MGT DIST GEN	0.00	7,235.60	0.00			0.00	1,450.34	8,685.94	Isla Vista
4500	CACHUMA RESOURCE CONS DIST									
4640	GOLETA SANITARY									
4900	GOLETA WEST SANITARY	0.00	0.00	28,441.50			0.00	281,647.05	310,088.55	Isla Vista
5700	SM VLY WTR CONS DST									
5800	SANTA YNEZ RVR WTR CONS									
	SPECIAL DISTRICT SUB TOTAL	0.00	264,910.00	89,365.83			0.00	884,844.68	1,239,120.51	
6301	BUELLTON UN SCH DIST									
6801	GOLETA UNION SCH DIST	0.00	1,518,499.00	0.00	0.00	0.00	0.00	0.00	1,518,499.00	Isla Vista
6901	GUADALUPE UN SCH DIST									
7601	SANTA MARIA/BONITA SCH									
8201	SANTA BARBARA UNIFIED	95,120.45	0.00	82,497.35	35,721.35	46,776.00	0.00	520,483.98	698,101.78	Isla Vista
8301	SANTA MARIA JT UN HIGH									
8401	SANTA YNEZ VLY HIGH									
8901	LOMPOC UNIF SCH									
	SCHOOLS K-12 SUB TOTAL	95,120.45	1,518,499.00	82,497.35	35,721.35	46,776.00	0.00	520,483.98	2,216,600.78	
9801	COUNTY EDUCATION OFFICE	22,860.36	0.00	15,443.71	2,934.30	12,509.41	0.00	129,387.23	167,691.30	Isla Vista
9802	EDUCATION REVENUE AUGMTN (ERAF	0.00	0.00	0.00			0.00	700,573.47	700,573.47	Isla Vista
9410	ALLAN HANCOCK COMM COLL(9410)									
9610	SANTA BARBARA COMM COLLEGE	33,272.78	0.00	22,478.11	10,677.10	11,801.01	0.00	188,320.30	244,071.19	Isla Vista
	COMMUNITY COLLEGES SUB TOTAL	33,272.78	0.00	22,478.11	10,677.10	11,801.01	0.00	188,320.30	244,071.19	
	<b>GRAND TOTALS:</b>	<b>151,253.59</b>	<b>1,783,409.00</b>	<b>294,946.67</b>	<b>49,332.76</b>	<b>71,086.41</b>	<b>0.00</b>	<b>3,279,755.29</b>	<b>5,509,364.55</b>	

**NOTE 1:**  
 Schools 1290 pass-through amount reported pursuant to Health and Safety Section 33607(a)(4)(A)-(D)

School	Property Tax	Facilities
School District	0.433	0.567
Community Colleges	0.475	0.525
County Office of Education	0.190	0.810

**Recognized Obligation Payment Schedule (ROPS) Redevelopment Property Tax Trust Fund (RPTTF) Distributions**

(To be completed by County Auditor-Controllers (CACs) - all values should be reported in whole dollars)

**ESTIMATE Report Due October 1, 2019**

Allocation Period: **January 2020 to June 2020**

ROPS Redevelopment Property Tax Trust Fund (RPTTF) Allocation Cycle: **19-20B**

County : **Santa Barbara**

Title of Former Redevelopment Agency (RDA):	Countywide Totals	Goleta City RDA	Guadalupe City RDA	Lompoc City RDA	Santa Barbara City RDA	Santa Barbara County RDA (Isla Vista)	Santa Maria City RDA
<b>RPTTF Deposits - Entering the deposits by source is optional</b>							
Secured & Unsecured Property Tax Increment (TI)- ALL DEPOSITS	31,897,781	3,902,644	1,357,711	2,283,172	18,602,454	5,751,799	<b>DISSOLVED EFFECTIVE 2019/20</b>
Supplemental & Unitary Property TI	-	-	-	-	-	-	
Interest Earnings/Other	-	-	-	-	-	-	
Penalty Assessments	-	-	-	-	-	-	
<b>Total RPTTF Deposits (sum of lines 2:5)</b>	<b>31,897,781</b>	<b>3,902,644</b>	<b>1,357,711</b>	<b>2,283,172</b>	<b>18,602,454</b>	<b>5,751,799</b>	
<b>Total RPTTF Balance Available to Fund CAC Administration and Passthroughs</b>							
<b>31,897,781 3,902,644 1,357,711 2,283,172 18,602,454 5,751,799</b>							
<b>RPTTF Distributions - Include all payments made pursuant to Health and Safety Code (H&amp;S) Section 34183. Note that the following distributions are not necessary listed in the priority order required by H&amp;S 34183.</b>							
<b>Administrative Distributions-</b>							
Administrative Fees to County Auditor-Controller	17,151	2,098	730	1,228	10,002	3,093	
SB 2557 Administration Fees	-	-	-	-	-	-	
SCO Invoices for Audit and Oversight - Funding should only be allocated for this purpose when there is sufficient RPTTF to fully fund the approved enforceable obligations as shown on line 35.	0	0	0	0	0	0	
<b>Total Administrative Distributions (sum of lines 10:12)</b>	<b>17,151</b>	<b>2,098</b>	<b>730</b>	<b>1,228</b>	<b>10,002</b>	<b>3,093</b>	
<b>Passthrough Distributions-</b>							
City Passthrough Payments	130,435	42,059	14,548	71,688	0	2,141	
County Passthrough Payments	419,931	193,374	27,697	115,839	0	83,021	
Special District Passthrough Payments	567,082	170,912	14,381	27,514	0	354,276	
K-12 School Passthrough Payments - Tax Portion	2,157,133	459,508	44,424	98,981	0	1,554,220	
K-12 School Passthrough Payments - Facilities Portion	530,817	121,970	134,907	132,043	0	141,896	
Community College Passthrough Payments - Tax Portion	65,376	29,461	4,558	20,680	0	10,677	
Community College Passthrough Payments - Facilities Portion	112,712	32,562	12,219	22,857	0	45,074	
County Office of Education - Tax Portion	16,156	8,096	970	4,156	0	2,934	
County Office of Education - Facilities Portion	96,683	34,516	9,081	17,716	0	35,370	
Education Revenue Augmentation Fund (ERAF)	-	-	-	-	0	-	
<b>Total Passthrough Distributions (sum of lines 15:24)</b>	<b>4,096,326</b>	<b>1,092,459</b>	<b>262,784</b>	<b>511,475</b>	<b>0</b>	<b>2,229,609</b>	
<b>Total Administrative and Passthrough Distributions (sum of lines 13 and 25)</b>	<b>4,113,477</b>	<b>1,094,557</b>	<b>263,514</b>	<b>512,702</b>	<b>10,002</b>	<b>2,232,702</b>	
<b>Total RPTTF Balance Available to Fund Successor Agency (SA) Enforceable Obligations (EOs) (line 6- 26)</b>							
<b>27,784,304 2,808,087 1,094,197 1,770,470 18,592,452 3,519,097</b>							
<b>Finance Approved RPTTF for Distribution - Include the total RPTTF approved for SA non-admin and admin costs. Should the RPTTF be insufficient to fund all approved amounts during the "A" period of the annual ROPS, the "A" period shortfall amount will be funded during the "B" period if sufficient RPTTF is available.</b>							
Non-Admin EOs	1,649,290	889,782	3,604	525,262	-	230,642	
Admin EOs	347,332	75,000	82,500	56,132	125,000	8,700	
<i>Less PPAs- Amount should be entered as negative number</i>	0	0	0	0	0	0	
<b>Total Finance Approved RPTTF for Distribution (sum of lines 29:30)</b>	<b>\$1,996,622</b>	<b>964,782</b>	<b>\$86,104</b>	<b>\$581,394</b>	<b>\$125,000</b>	<b>\$239,342</b>	
<b>CAC Distributed ROPS RPTTF- CACs should first apply the negative PPA and RPTTF withholding amounts to the non-admin distributions and then apply the balances to the admin distributions if necessary.</b>							
Non-Admin Eos	1,649,290	889,782	3,604	525,262	-	230,642	
Admin EOs	347,332	75,000	82,500	56,132	125,000	8,700	
<b>Insufficient RPTTF available to fund Finance Approved items in "A" ROPS (line 27 minus 31)</b>	<b>25,787,682</b>	<b>1,843,305</b>	<b>1,008,093</b>	<b>1,189,076</b>	<b>18,467,452</b>	<b>3,279,755</b>	
<b>Total CAC Distributed RPTTF for SA EOs (sum of lines 33 and 34)</b>	<b>1,996,622</b>	<b>964,782</b>	<b>86,104</b>	<b>581,394</b>	<b>125,000</b>	<b>239,342</b>	
<b>Pension Override/State Water Project Override Revenues pursuant to HSC 34183 (a) (1) (B)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total ROPS Only RPTTF Balance Available for Distribution to ATEs (line 27 minus 36 minus 37) -</b>	<b>25,787,682</b>	<b>1,843,305</b>	<b>1,008,093</b>	<b>1,189,076</b>	<b>18,467,452</b>	<b>3,279,755</b>	

**Recognized Obligation Payment Schedule (ROPS) Redevelopment Property Tax Trust Fund (RPTTF) Distributions**

(To be completed by County Auditor-Controllers (CACs) - all values should be reported in whole dollars)

**ESTIMATE Report Due October 1, 2019**

Allocation Period: **January 2020 to June 2020**

ROPS Redevelopment Property Tax Trust Fund (RPTTF) Allocation Cycle: **19-20B**

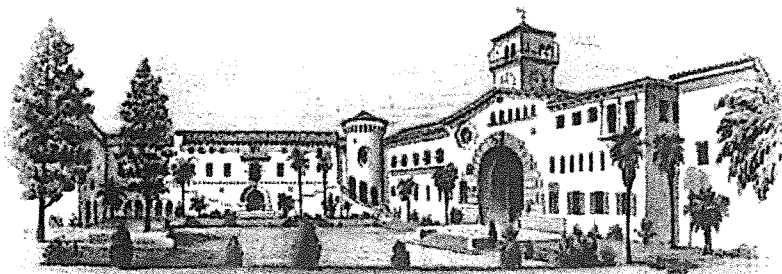
County : **Santa Barbara**

Title of Former Redevelopment Agency (RDA):	Countywide Totals	Goleta City RDA	Guadalupe City RDA	Lompoc City RDA	Santa Barbara City RDA	Santa Barbara County RDA (Isla Vista)	Santa Maria City RDA
<b>RPTTF Distributions to ATEs</b> - Payments pursuant to H&S Section 34183(a)(4). Include the effect of "haircutting" pursuant to H&S Section 34188. Note that the totals on lines 46 and 58 need to match. Positive or negative amounts shown on line 40 should be considered and/or corrected before the funds shown on line 46 are distributed to the ATEs.							
Cities	2,827,966	116,136	144,989	213,197	2,314,615	39,029	
Counties	6,103,086	272,966	186,171	253,414	4,573,418	817,117	
Special Districts	1,716,417	241,767	94,654	56,966	438,186	884,845	
K-12 Schools	9,283,617	731,525	372,920	307,313	7,351,374	520,484	
Community Colleges	1,448,170	87,751	34,909	53,357	1,083,832	188,320	
County Office of Education	1,004,560	60,287	25,545	45,143	744,197	129,387	
Total ERAF - Please break out the ERAF amounts into the following categories if possible. (sum of lines 55:57)	3,403,866	332,871	148,905	259,686	1,961,830	700,573	
ERAF - K-12	-						
ERAF - Community Colleges	-						
ERAF - County Offices of Education	-						
<b>Total RPTTF Distributions to ATEs (sum of lines 40:46)</b> - Total residual distributions must equal the total residual balance as shown on line 38	<b>25,787,681</b>	<b>1,843,305</b>	<b>1,008,093</b>	<b>1,189,076</b>	<b>18,467,452</b>	<b>3,279,755</b>	
Total Residual Distributions to K-14 Schools (sum of lines 43:46):	15,140,212	1,212,435	582,280	665,499	11,141,233	1,538,765	
Percentage of Residual Distributions to K-14 Schools	59%	66%	58%	56%	60%	47%	
<b>Comments:</b>							

# COUNTY OF SANTA BARBARA

BETSY M. SCHAFFER, CPA  
Auditor-Controller

C. EDWIN PRICE, JR., CPA  
Assistant Auditor-Controller



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## OFFICE OF THE AUDITOR-CONTROLLER

DATE: September 25, 2019

TO: All Taxing Entities

FROM: Betsy M. Schaffer, CPA   
Auditor-Controller

SUBJECT: **2019-2020 PROPERTY TAX ALLOCATIONS**

This year, non-unitary property taxes<sup>1</sup> increased countywide by \$41,389,192. This represents a 5.01% increase from the prior fiscal year. Attached are worksheets to help you understand the growth in taxes for your entity. As you will see, the percentage of growth is different for the various taxing entities as a result of the assessed valuation growth within each geographic area.

Unitary and Unitary Railroad property taxes assessed by the State Board of Equalization increased by \$409,695 or 3.91% from the prior year. This increase when combined with the above referenced increase of non-unitary property taxes produces an overall net increase in the countywide property taxes of 4.99%.

This information as well as estimates of the different types of taxes to be received by your district is available on the Property Tax Revenues, Reporting System web site. The web site URL is <https://ac.co.santa-barbara.ca.us>. A login id and password are required to enter the site. If you do not have a login id, please complete the *Authorization Form* found on the Login page of the website and send it to our Auditor-Controller Help Desk. If you have any problems please call Auditor Help Desk 568-2110 or email us at [AuditorHelpDesk@co.santa-barbara.ca.us](mailto:AuditorHelpDesk@co.santa-barbara.ca.us).

If you have questions or need additional information, please contact Claudia Ornelas at 568-2123.

Attachments: Apportionment/Allocation Summary & Estimated Revenue  
Redevelopment Increment Summary  
Comparison of Current Year Incremental Growth by Fund Net of RDA  
Summary of Current Year Incremental Growth by Fund Net of RDA

<sup>1</sup> Non-unitary property taxes are defined as secured, unsecured and homeowner's exemption subvention

**COUNTY OF SANTA BARBARA  
PROPERTY TAX ALLOCATION, APPORTIONMENT FACTORS & ESTIMATED REVENUE SUMMARY  
FISCAL YEAR 2019-2020**

						E			G			H=E+F+G				
		Adjusted CY AB 8 ALLOCATION: Net of Deflator and Delinquency (Note 1 & 2)														
FUND #	TAXING AGENCY	A CURRENT YEAR AB 8 ALLOCATION (Net of ERAF I,II)	B R&T 99 Tax Exchange Resolution 12-136	C Current Year Adjusted AB8 ALLOCATION (Net of ERAF I,II) & 12-136	D APPORTIONMENT FACTORS (Adj'd Subtotal / Total)	% of Allocation	F			ADJUSTED CY AB 8 ALLOCATION SUB TOTAL	J1 SECURED RDA 2019-2020 INCREMENT CONTRIBUTION	J2 UNSECURED RDA 2019-2020 INCREMENT CONTRIBUTION	K R&T SEC. 99 ADJ	L STATE UNITARY 2019-2020	M STATE UNITARY RAILROAD 2019-2020	N=H+J+K+L+M TOTAL EST. ALLOCATED REVENUE
							Secured	Unsecured	Homeowners							
							Deflator									
							Sec Deliq									
							Unsec Deliq									
0001	GENERAL FUND	178,723,536	(17,613,120)	161,110,416	18.55855192%		153,640,633	6,134,531	698,477	160,473,641	(10,685,441)	(1,158,791)	109	2,961,426	46,261	151,637,205
0578	CITY OF BUELLTON	1,588,837		1,588,837	0.18302053%		1,515,172	60,497	6,888	1,582,557				14,200	334	1,597,091
0580	CITY OF CARPINTERIA	2,410,342		2,410,342	0.27765093%	Non-Teeter	2,275,539	91,778	10,450	2,377,767				39,119	665	2,417,551
0602	CITY OF CARP - LTG #1	187,621		187,621	0.02161235%	Non-Teeter	177,128	7,144	813	185,085				5,420	89	190,594
0632	CITY OF GOLETA	3,718,212		3,718,212	0.42830645%		3,545,819	141,577	16,120	3,703,516	(477,574)	(96)		24,567	1,146	3,251,559
0640	CITY OF GUADALUPE	575,723		575,723	0.06631840%		549,030	21,922	2,496	573,448	(280,007)	(25,953)	(109)	8,876	275	276,530
0680	GUADALUPE CITY LTG DIST	133,593		133,593	0.01538878%		127,399	5,087	579	133,065	(85,801)	(8,139)		1,236	63	40,424
0700	CITY OF LOMPOC	4,865,149		4,865,149	0.56042386%		4,639,579	185,248	21,092	4,845,920	(674,992)	(24,664)		85,692	1,516	4,233,472
0760	CITY OF SANTA BARBARA	26,501,015		26,501,015	3.05269191%		25,272,312	1,009,068	114,892	26,396,272	(3,282,259)	(521,380)		317,678	5,968	22,916,279
0840	CITY OF SANTA MARIA	11,540,811		11,540,811	1.32940344%		11,005,729	439,434	50,034	11,495,197	0	0		175,979	3,601	11,674,777
0875	CITY OF SOLVANG	829,735		829,735	0.09557843%		791,265	31,593	3,597	826,456				26,257	219	852,932
2120	CO SVC AREA #3	1,041,151		1,041,151	0.11993175%		992,879	39,643	4,514	1,037,036				29,374	202	1,066,612
2130	CO SVC AREA #4	43,143		43,143	0.00496971%		41,143	1,643	187	42,972				1,556	8	44,537
2140	CO SVC AREA #5	134,674		134,674	0.01551330%		128,430	5,128	584	134,142				3,507	23	137,672
2170	CO SVC AREA #11	52,599		52,599	0.00605896%		50,160	2,003	228	52,391				558	10	52,960
2220	CO SVC AREA #31	73,044		73,044	0.00841405%		69,657	2,781	317	72,755	(59,752)	(434)		333	3	12,906
2280	SB CO FIRE PROTECTION DIST	40,876,538	17,613,120	58,489,658	6.73751200%		55,777,822	2,227,085	253,576	58,258,483	(1,957,361)	(6,801)		476,756	11,449	56,782,526
2400	SB CO FLD CNTRL/WTR CONS	2,506,044		2,506,044	0.28867499%		2,389,853	95,422	10,865	2,496,139	(144,549)	(14,464)		30,821	569	2,368,516
2460	GUADALUPE FLOOD ZN #3	76,953		76,953	0.00886433%		73,385	2,930	334	76,649	(19,143)	(1,802)		978	37	56,719
2470	LOMPOC CITY FLOOD ZN #2	360,706		360,706	0.04155027%		343,982	13,734	1,564	359,280	(52,806)	(1,992)		4,977	81	309,539
2480	LOMPOC VALLEY FLOOD ZN #2	225,046		225,046	0.02592339%		214,612	8,569	976	224,157				3,154	48	227,359
2500	LOS ALAMOS FLOOD ZN #1	70,340		70,340	0.00810257%		67,079	2,678	305	70,062				1,578	16	71,655
2510	ORCUTT FLOOD ZN #3	350,834		350,834	0.04041310%		334,568	13,359	1,521	349,447				4,425	65	353,938
2560	SANTA MARIA FLOOD ZN #3	1,081,448		1,081,448	0.12457363%		1,031,307	41,178	4,689	1,077,174	0	0		15,028	290	1,092,491
2570	SM RIVER LEVEE MTC ZN	106,339		106,339	0.01224935%		101,409	4,049	461	105,919	(2,749)	(257)		1,537	30	104,480
2590	SANTA YNEZ FLOOD ZN #3	359,770		359,770	0.04144245%		343,089	13,699	1,560	358,348				4,782	68	363,197
2610	SO. COAST FLOOD ZN #2	7,267,646		7,267,646	0.83717111%		6,930,686	276,727	31,508	7,238,921	(545,015)	(57,193)		81,492	1,561	6,719,766
2670	NORTH COUNTY LIGHTING DIST	534,850		534,850	0.06161018%		510,052	20,365	2,319	532,736				4,813	108	537,657
2700	MISSION LIGHTING DISTRICT	8,932		8,932	0.00102889%		8,518	340	39	8,897				78	2	8,977
3050	SANTA BARBARA CO WTR	3,225,785		3,225,785	0.37158304%		3,076,224	122,827	13,985	3,213,035	(182,065)	(17,538)		37,585	731	3,051,749
	SUB-TOTAL	289,470,416		289,470,416	33.34453407%		276,024,460	11,022,038	1,254,968	288,301,466	(18,449,514)	(1,839,504)	0	4,363,783	75,439	272,451,670

Updated 8-27-2019 FINAL

Note 1: Adjusted CY AB 8 allocation estimate for Teeter Funds includes an estimated deflator and unsecured delinquency rate. Adjusted AB8 allocation estimate for Non-Teeter Funds includes an estimated deflator, secured delinquency, and unsecured delinquency rate. See Note 2 for detail calculation.

**COUNTY OF SANTA BARBARA  
PROPERTY TAX ALLOCATION, APPORTIONMENT FACTORS & ESTIMATED REVENUE SUMMARY  
FISCAL YEAR 2019-2020**

		E			G			H=E+F+G								
		Adjusted CY AB 8 ALLOCATION: Net of Deflator and Delinquency (Note 1 & 2)							J1	J2	K	L	M	N=H+J+K+L+M		
FUND #	TAXING AGENCY	CURRENT YEAR AB 8 ALLOCATION (Net of ERAF I,II)	R&T 99 Tax Exchange Resolution 12-136	Current Year Adjusted AB8 ALLOCATION (Net of ERAF I,II) & 12-136	APPORTIONMENT FACTORS (Adj'd Subtotal / Total)	% of Allocation	Secured	Unsecured	Homeowners	ADJUSTED CY AB 8 ALLOCATION SUB TOTAL	SECURED RDA 2019-2020 INCREMENT CONTRIBUTION	UNSECURED RDA 2019-2020 INCREMENT CONTRIBUTION	R&T SEC. 99 ADJ	STATE UNITARY 2019-2020	STATE UNITARY RAILROAD 2019-2020	TOTAL EST. ALLOCATED REVENUE
							0.9562	0.03943	0.0043							
							0.0026	n/a	n/a							
							0.0100	n/a	n/a							
							n/a	0.0343	n/a							
<b>Note 1:</b> Adjusted CY AB 8 allocation estimate for Teeter Funds includes an estimated deflator and unsecured delinquency rate. Adjusted AB8 allocation estimate for Non-Teeter Funds includes an estimated deflator, secured delinquency, and unsecured delinquency rate. See Note 2 for detail calculation.																
3210	SANTA MARIA PUBLIC AIRPORT	1,769,241		1,769,241	0.20380154%		1,687,211	67,367	7,670	1,762,248	(21,385)	(2,023)		32,122	439	1,771,401
3260	CARPINTERIA CEMETERY	227,993		227,993	0.02626286%		217,422	8,681	988	227,092				2,813	56	229,961
3270	GOLETA CEMETERY	596,600		596,600	0.06872325%		568,939	22,716	2,586	594,242	(44,171)	(156)		9,823	133	559,871
3280	GUADALUPE CEMETERY	112,738		112,738	0.01298646%		107,511	4,293	489	112,292	(42,659)	(3,997)		1,650	51	67,338
3290	LOMPOC CEMETERY	442,818		442,818	0.05100887%		422,287	16,861	1,920	441,068	(30,445)	(1,143)		7,147	156	416,783
3300	LOS ALAMOS CEMETERY	17,181		17,181	0.00197911%		16,384	654	74	17,113				585	3	17,702
3310	OAK HILL CEMETERY	223,628		223,628	0.02576005%		213,260	8,515	970	222,744				3,602	42	226,388
3320	SANTA MARIA CEMETERY	830,415		830,415	0.09565676%		791,913	31,619	3,600	827,133	0	0		12,726	187	840,046
3516	LOS ALAMOS COMM SVC	85,091		85,091	0.00980176%	Non-Teeter	80,332	3,240	369	83,941				1,019	16	84,975
3566	SANTA YNEZ COMM SVC	185,675		185,675	0.02138818%		177,066	7,070	805	184,941				2,237	36	187,215
3630	CARP-SUMMERLAND FPD	9,793,469		9,793,469	1.12812447%		9,339,401	372,902	42,459	9,754,761				103,698	2,453	9,860,913
3650	MONTECITO FIRE PROT DIST	17,682,429		17,682,429	2.03686568%		16,862,594	673,286	76,660	17,612,541				152,977	3,810	17,769,328
3750	LOMPOC HOSPITAL DIST	1,125,174		1,125,174	0.12961049%		1,073,006	42,843	4,878	1,120,727	(75,836)	(2,804)		17,231	400	1,059,718
3817	EMBARCADERO MUNI IMPT	381,384		381,384	0.04393220%	Non-Teeter	360,054	14,522	1,653	376,230				3,123	70	379,422
4150	MOSQUITO VECTOR MGTDIST Z 2 (CAR	158,969		158,969	0.01831188%		151,599	6,053	689	158,341				1,872	38	160,251
4160	MOSQUITO & VECTOR MGT DIST GEN	340,996		340,996	0.03927984%		325,186	12,984	1,478	339,648	(30,394)	(107)		4,788	67	314,002
4400	CUYAMA VLY REC DIST	113,900		113,900	0.01312031%		108,619	4,337	494	113,450				5,690	23	119,162
4410	ISLA VISTA REC & PRK	570,079		570,079	0.06566826%		543,648	21,707	2,472	567,826	(460,393)	(3,283)		2,359	27	106,536
4500	CACHUMA RESOURCE CONS DIST	115,340		115,340	0.01328619%		109,992	4,392	500	114,884	(1,311)	(56)		1,733	33	115,282
4560	CARPINTERIA SANITARY	659,591		659,591	0.07597928%		629,009	25,115	2,860	656,984				9,698	146	666,828
4640	GOLETA SANITARY	175,766		175,766	0.02024675%		167,617	6,693	762	175,071	(15,009)	0		2,040	30	162,132
4900	GOLETA WEST SANITARY	3,182,602		3,182,602	0.36660873%		3,035,043	121,183	13,798	3,170,023	(635,051)	(3,895)		42,508	462	2,574,047
5100	MONTECITO SANITARY	590,611		590,611	0.06803337%		563,228	22,488	2,561	588,277				5,802	128	594,207
5215	SUMMERLAND SANITARY	246,506		246,506	0.02839540%		235,077	9,386	1,069	245,532				3,234	70	248,835
5700	SM VLY WTR CONS DST	338,315		338,315	0.03897102%		322,629	12,882	1,467	336,978	(8,403)	(776)		4,804	95	332,698
5800	SANTA YNEZ RVR WTR CONS	319,753		319,753	0.03683283%	Non-Teeter	301,870	12,175	1,386	315,432	(12,536)	(471)		4,593	67	307,085
	<b>SUB TOTAL</b>	<b>41,677,579</b>	<b>0</b>	<b>41,677,579</b>	<b>4.80090322%</b>		<b>39,737,706</b>	<b>1,586,939</b>	<b>180,689</b>	<b>41,505,334</b>	<b>(1,497,106)</b>	<b>(32,298)</b>	<b>0</b>	<b>458,945</b>	<b>9,309</b>	<b>40,444,185</b>





**COUNTY OF SANTA BARBARA  
REDEVELOPMENT AGENCY INCREMENT LOSS SUMMARY BY FUND  
WITH NEGATIVE UNSECURED NETTED AGAINST SECURED  
FISCAL YEAR 2019 - 2020**

0577

0633

0685

0725

0726

0727

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9/17/2019

Fund #	Description	Buellton - 0577		Goleta City Old Town - 0633			Guadalupe - 0685		Lompoc Area 1 - 0725		Lompoc Area 2 - 0726		Lompoc Area 3 - 0727	
		Secured	Unsecured	Secured	Unsecured	Net Sec'd*	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured
0001	General			1,320,819	(162,969)	1,157,850	374,237	35,918	86,925	5,497	771,715	23,674	13,666	4,449
0578	Buellton City													
0632	Goleta City			448,056	(55,282)	392,774								
0640	Guadalupe City						280,007	25,953						
0700	Lompoc City								64,496	3,536	601,346	18,447	9,150	2,681
0760	Santa Barbara City													
0840	Santa Maria City													
2220	Co Svc Area 31													
2280	SB Co Fire Prot Dist			954,024	(117,670)	836,354	(102)	0						
2400	SB Co Flood Zone 2			21,603	(2,664)	18,939	4,866	452	1,139	63	10,502	322	192	61
2460	Guadalupe Flood Zone						19,143	1,802						
2470	Lompoc City Flood Zone								5,055	283	46,890	1,438	861	271
2560	Santa Maria Flood Zone													
2570	Santa Maria River Levee						2,749	257						
2590	Santa Ynez Flood Zone 1													
2610	So Coast Flood Zone 2			92,756	(11,440)	81,316								
0680	Guadalupe Lighting						85,801	8,139						
3050	SB Co Water Agency			27,843	(3,437)	24,406	6,074	558	1,422	74	13,502	414	248	78
3210	Santa Maria Public Airport						21,385	2,023						
3270	Goleta Cemetery			21,440	(2,643)	18,797								
3280	Guadalupe Cemetery						42,659	3,997						
3290	Lompoc Cemetery								2,889	157	27,059	830	497	156
3310	Oak Hill Cemetery													
3320	Santa Maria Cemetery													
3750	Lompoc Hospital District								7,008	340	67,585	2,073	1,243	391
4090	Santa Barbara MTD			19,322	(2,385)	16,937								
4160	MOSQUITO & VECTOR MGT DIST GEN			14,681	(1,823)	12,858								
4410	Isla Vista Park & Rec													
4500	Cachuma RCD			0	0	0	11	0	0	0	1,246	38	54	18
4640	Goleta Sanitary District			17,345	(2,336)	15,009								
4900	Goleta West Sanitary Dist													
5700	Santa Maria Valley WCD						8,403	776						
5800	Santa Ynez River Water								1,195	65	11,136	342	205	64
6301	Buellton Union High Sch													
6801	Goleta Union School			2,505,642	(309,055)	2,196,587								
6901	Guadalupe Union School						629,058	56,952						
7501	Santa Barbara Unified (Elem)-8201						Effective 12/13-Santa Barbara School District Unification							
7601	Santa Maria/Bonita Sch													
8201	Santa Barbara Unified (High)			1,213,020	(149,627)	1,063,393								
8301	Santa Maria Jt Union High						342,070	31,016						
8401	Santa Ynez Valley High													
8901	Lompoc Unified School								117,780	5,727	1,136,111	34,851	20,890	6,573
9401	Allan Hancock Comm Coll						90,879	8,244	21,244	1,033	204,428	6,271	3,765	1,185
9610	Santa Barbara Comm Coll			424,190	(52,324)	371,866								
9801	County School Svc Fund			291,436	(35,953)	255,483	62,568	5,698	14,678	714	141,422	4,338	2,593	815
9802	ERAF			942,828	(116,361)	826,467	264,391	21,182	48,916	638	561,951	17,238	8,152	2,392
	<b>TOTALS:</b>			8,315,005	(1,025,969)	7,289,036	2,234,199	202,967	372,747	18,127	3,594,893	110,276	61,516	19,134

AGENCY AMOUNTS ARE TOTAL "NET INCREMENT" FOR RDA PROJECTS WITH NEGATIVE INCREMENTS IN SECURED OR UNSECURED.....H&S CODE 33670 REFERS TO THE "TOTAL INCREMENT" DUE THE AGENCY.

50% Sec: 4,157,502.50 (512,984.50) 3,644,518.00 1,117,099.50 186,373.50 1,797,446.50 30,758.00



**COUNTY OF SANTA BARBARA  
REDEVELOPMENT AGENCY INCREMENT LOSS SUMMARY BY FUND  
WITH NEGATIVE UNSECURED NETTED AGAINST SECURED  
FISCAL YEAR 2019 - 2020**

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Fund #	Description	0785		3128		4307		4308		Total RDA Secured	Total RDA Unsecured	Total RDA Increment	Fund #
		Santa Barbara - 0785		SB CO IV Project - 3128		Santa Maria III - 4307		Santa Maria IV - 4308					
		Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured				
0001	General	6,437,977	1,077,584	1,843,071	11,669					10,685,441	1,158,791	11,844,232	0001
0578	Buellton City									0	0	0	0578
0632	Goleta City			84,800	96					477,574	96	477,670	0632
0640	Guadalupe City									280,007	25,953	305,960	0640
0700	Lompoc City									674,992	24,664	699,656	0700
0760	Santa Barbara City	3,282,259	521,380							3,282,259	521,380	3,803,639	0760
0840	Santa Maria City									0	0	0	0840
2220	Co Svc Area 31			59,752	434					59,752	434	60,186	2220
2280	SB Co Fire Prot Dist			1,121,109	6,801					1,957,361	6,801	1,964,162	2280
2400	SB Co Flood Zone 2	83,292	13,408	25,619	158					144,549	14,464	159,013	2400
2460	Guadalupe Flood Zone									19,143	1,802	20,945	2460
2470	Lompoc City Flood Zone									52,806	1,992	54,798	2470
2560	Santa Maria Flood Zone									0	0	0	2560
2570	Santa Maria River Levee									2,749	257	3,006	2570
2590	Santa Ynez Flood Zone 1									0	0	0	2590
2610	So Coast Flood Zone 2	354,078	56,521	109,621	672					545,015	57,193	602,208	2610
0680	Guadalupe Lighting									85,801	8,139	93,940	0680
3050	SB Co Water Agency	103,602	16,214	32,811	200					182,065	17,538	199,603	3050
3210	Santa Maria Public Airport									21,385	2,023	23,408	3210
3270	Goleta Cemetery			25,374	156					44,171	156	44,327	3270
3280	Guadalupe Cemetery									42,659	3,997	46,656	3280
3290	Lompoc Cemetery									30,445	1,143	31,588	3290
3310	Oak Hill Cemetery									0	0	0	3310
3320	Santa Maria Cemetery									0	0	0	3320
3750	Lompoc Hospital District									75,836	2,804	78,640	3750
4090	Santa Barbara MTD	79,518	13,444	23,058	143					119,513	13,587	133,100	4090
4160	MOSQUITO & VECTOR MGT DIST GEN			17,536	107					30,394	107	30,501	4160
4410	Isla Vista Park & Rec			460,393	3,283					460,393	3,283	463,676	4410
4500	Cachuma RCD									1,311	56	1,367	4500
4640	Goleta Sanitary District									15,009	0	15,009	4640
4900	Goleta West Sanitary Dist			635,051	3,895					635,051	3,895	638,946	4900
5700	Santa Maria Valley WCD									8,403	776	9,179	5700
5800	Santa Ynez River Water									12,536	471	13,007	5800
6301	Buellton Union High Sch									0	0	0	6301
6801	Goleta Union School			2,944,360	17,860					5,140,947	17,860	5,158,807	6801
6901	Guadalupe Union School									629,058	56,952	686,010	6901
7501	Santa Barbara Unified (Elem)-8201	Effective 12/13-Santa Barbara School District Unification											7501
7601	Santa Maria/Bonita Sch									0	0	0	7601
8201	Santa Barbara Unified (High)	10,464,975	1,615,639	1,425,320	8,646					12,953,688	1,624,285	14,577,973	8201
8301	Santa Maria Jt Union High									342,070	31,016	373,086	8301
8401	Santa Ynez Valley High									0	0	0	8401
8901	Lompoc Unified School									1,274,781	47,151	1,321,932	8901
9401	Allan Hancock Comm Coll									320,316	16,733	337,049	9401
9610	Santa Barbara Comm Coll	1,542,831	238,245	498,572	3,024					2,413,269	241,269	2,654,538	9610
9801	County School Svc Fund	1,059,387	163,562	342,548	2,078					1,878,679	177,205	2,055,884	9801
9802	ERAF	2,881,133	342,769	1,437,701	8,391					6,028,711	392,610	6,421,321	9802
	<b>TOTALS:</b>	<b>26,289,052</b>	<b>4,058,766</b>	<b>11,086,696</b>	<b>67,613</b>			<b>0</b>	<b>0</b>	<b>50,928,139</b>	<b>4,476,883</b>	<b>55,405,022</b>	<b>0</b>
										<b>50%: \$ 25,464,069.50</b>		<b>55,405,022</b>	

AGENCY AMOUNTS ARE TOTAL "NET INCREMENT" FOR RDA PROJECTS WITH NEGATIVE INCREMENTS IN SECURED OR UNSECURED.....H&S CODE 33670 REFERS TO THE "TOTAL INCREMENT" DUE THE AGENCY.

PY 52,840,436

50% Sec 13,144,526.00 5,543,348.00 - - - 25,464,069.50 1,117,099.50 0.00

**COUNTY OF SANTA BARBARA**  
**COMPARISON OF CURRENT YEAR INCREMENTAL GROWTH AMOUNT & PERCENTAGE BY FUND**  
**FOR SECURED, UNSECURED, AND HOMEOWNERS PROPERTY TAXES ONLY**

[Does not include any deflation or delinquency allowance.]  
 Includes R&T99 Tax Exchange between County General Fund and County Fire District  
**2019 - 2020 FISCAL YEAR**

FUND No	TAXING AGENCY	PRIOR YEAR	R&T 99	PRIOR YEAR	PRIOR YEAR	CURRENT YEAR	R&T 99	CURRENT YEAR	CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
		ADJUSTED AB8	Tax	RDA	ADJ. ALLOCATION	AB8	Tax	RDA	ALLOCATION	INCREMENTAL	INCREMENTAL
		ALLOCATION	Exchange	INCREMENT	NET OF RDAS & R&T 99	ALLOCATION	Exchange	INCREMENT	NET OF RDAS & R&T 99	GROWTH \$	GROWTH %
	FY 18-19	Resolution	FY 18-19	FY 18-19	FY 19-20	Resolution	FY 19-20	FY 19-20	FY 19-20	FY 19-20	
0001	COUNTY OF SANTA BARBARA (Note 1)	170,273,931	(16,101,206)	(11,439,079)	142,733,646	178,723,536	(17,613,120)	(11,844,232)	149,266,184	6,532,538 <sup>1</sup>	4.57673294%
<b>INCORPORATED CITIES</b>											
0578	CITY OF BUELLTON	1,499,828			1,499,828	1,588,837			1,588,837	89,009	5.93461384%
0580	CITY OF CARPINTERIA	2,331,623			2,331,623	2,410,342			2,410,342	78,719	3.37614614%
0632	CITY OF GOLETA (Note 4)	3,544,076		(428,172)	3,115,904	3,718,212		(477,670)	3,240,542	124,638	4.00005905%
0640	CITY OF GUADALUPE (Note 3)	507,092		(285,390)	221,702	575,723		(305,960)	269,763	48,061 <sup>3</sup>	21.67819866%
0700	CITY OF LOMPOC	4,591,161		(638,609)	3,952,552	4,865,149		(699,656)	4,165,493	212,941	5.38743070%
0760	CITY OF SANTA BARBARA	25,164,871		(3,629,194)	21,535,677	26,501,015		(3,803,639)	22,697,376	1,161,699	5.39429989%
0840	CITY OF SANTA MARIA (Note 2)	10,948,981		(132,367)	10,816,614	11,540,811			11,540,811	724,197 <sup>2</sup>	6.69522828%
0875	CITY OF SOLVANG	789,240			789,240	829,735			829,735	40,495	5.13088541%
	<b>TOTAL INCORPORATED CITIES</b>	<b>49,376,872</b>		<b>(5,113,732)</b>	<b>44,263,140</b>	<b>52,029,824</b>		<b>(5,286,925)</b>	<b>46,742,899</b>	<b>2,479,759</b>	<b>5.60231154%</b>
<b>DEPENDENT SPECIAL DISTRICTS</b>											
2120	CO SVC AREA #3	978,212			978,212	1,041,151			1,041,151	62,939	6.43408586%
2130	CO SVC AREA #4	41,484			41,484	43,143			43,143	1,659	3.99913220%
2140	CO SVC AREA #5	126,385			126,385	134,674			134,674	8,289	6.55853147%
2170	CO SVC AREA #11	50,194			50,194	52,599			52,599	2,405	4.79140933%
2220	CO SVC AREA #31	68,567		(55,621)	12,946	73,044		(60,186)	12,858	(88) <sup>5</sup>	-0.67974664%
2280	SB CO FIRE PROTECTION DIST (Note 1)	38,882,203	16,101,206	(1,784,890)	53,198,519	40,876,538	17,613,120	(1,964,162)	56,525,496	3,326,977 <sup>1</sup>	6.25389066%
2400	SB CO FLD CNTRL/WTR CONS	2,386,792		(152,534)	2,234,258	2,506,044		(159,013)	2,347,031	112,773	5.04744752%
2460	GUADALUPE FLOOD ZN #3	72,154		(19,583)	52,571	76,953		(20,945)	56,008	3,437	6.53782504%
2470	LOMPOC CITY FLOOD ZN #2	340,211		(50,040)	290,171	360,706		(54,798)	305,908	15,737	5.42335382%
2480	LOMPOC VALLEY FLOOD ZN #2	211,072			211,072	225,046			225,046	13,974	6.62048969%
2500	LOS ALAMOS FLOOD ZN #1	67,127			67,127	70,340			70,340	3,213	4.78644957%
2510	ORCUTT FLOOD ZN #3	333,877			333,877	350,834			350,834	16,957	5.07881645%
2560	SANTA MARIA FLOOD ZN #3 (Note 2)	1,032,410		(20,003)	1,012,407	1,081,448			1,081,448	69,041 <sup>2</sup>	6.81949058%
2570	SM RIVER LEVEE MTC ZN	101,269		(4,823)	96,446	106,339		(3,006)	103,333	6,887	7.14078344%
2590	SANTA YNEZ FLOOD ZN #3	340,595			340,595	359,770			359,770	19,175	5.62985364%
2610	SO. COAST FLOOD ZN #2	6,927,141		(566,070)	6,361,071	7,267,646		(602,208)	6,665,438	304,367	4.78483891%
2670	NORTH COUNTY LIGHTING DIST	510,449			510,449	534,850			534,850	24,401	4.78030126%
2700	MISSION LIGHTING DISTRICT	8,554			8,554	8,932			8,932	378	4.41898527%
3050	SANTA BARBARA CO WTR	3,072,141		(190,826)	2,881,315	3,225,785		(199,603)	3,026,182	144,867	5.02780848%
	<b>TOTAL DEPENDENT SPECIAL DISTRICTS</b>	<b>55,550,837</b>		<b>(2,844,390)</b>	<b>68,807,653</b>	<b>58,395,842</b>		<b>(3,063,921)</b>	<b>72,945,041</b>	<b>4,137,388</b>	<b>6.01297680%</b>

**NOTES:**

Note 1: Amounts reflect the Negotiated Tax Transfer (BOS Resolution #12-136) between the County of Santa Barbara [Fund 0001] and the SB County Fire Protection District [Fund 2280]. Absent the transfer the County General Fund growth would have been \$8,044,452 or 5.06% and the SB County Fire Protection District growth would have been \$1,815,063 or 4.89%

Note 2: Effective 2019-2020, Santa Maria City Successor Agency Dissolved. No RDA increment contribution in FY 2019-20.

Note 3: Sale of new homes in the new Pasadera Development in the City of Guadalupe (TRA 004-007) contributed to a larger growth than usual.

Note 4: Decreased in mineral properties assessed values in TRA 063-001 and TRA 063-002 contributed to a larger decrease in growth than usual.

**COUNTY OF SANTA BARBARA**  
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[Does not include any deflation or delinquency allowance.]  
 Includes R&T99 Tax Exchange between County General Fund and County Fire District  
**2019 - 2020 FISCAL YEAR**

FUND No	TAXING AGENCY	PRIOR YEAR	R&T 99	PRIOR YEAR	PRIOR YEAR	CURRENT YEAR	R&T 99	CURRENT YEAR	CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
		ADJUSTED AB8 ALLOCATION	Tax Exchange Resolution	RDA INCREMENT	ADJ. ALLOCATION NET OF RDAS & R&T 99	AB8 ALLOCATION	Tax Exchange Resolution	RDA INCREMENT	ALLOCATION NET OF RDAS & R&T 99	INCREMENTAL GROWTH \$	INCREMENTAL GROWTH %
		FY 18-19		FY 18-19	FY 18-19	FY 19-20		FY 19-20	FY 19-20	FY 19-20	FY 19-20
<b>INDEPENDENT SPECIAL DISTRICTS</b>											
0602	CITY OF CARP - LTG #1 (Note 2)	181,252			181,252	187,621			187,621	6,369	3.51389226%
0680	GUADALUPE CITY LTG DIST (Note 3)	117,302		(87,939)	29,363	133,593		(93,940)	39,653	10,290 <sup>3</sup>	35.04410312%
3210	SANTA MARIA PUBLIC AIRPORT (Note 2)	1,686,552		(38,387)	1,648,165	1,769,241		(23,408)	1,745,833	97,668 <sup>2</sup>	5.92586301%
3260	CARPINTERIA CEMETERY	218,622			218,622	227,993			227,993	9,371	4.28639387%
3270	GOLETA CEMETERY	567,839		(40,294)	527,545	596,600		(44,327)	552,273	24,728	4.68737264%
3280	GUADALUPE CEMETERY (Note 3)	102,828		(43,588)	59,240	112,738		(46,656)	66,082	6,842 <sup>3</sup>	11.54962863%
3290	LOMPOC CEMETERY	418,714		(28,840)	389,874	442,818		(31,588)	411,230	21,356	5.47766714%
3300	LOS ALAMOS CEMETERY	16,611			16,611	17,181			17,181	570	3.43146108%
3310	OAK HILL CEMETERY	211,847			211,847	223,628			223,628	11,781	5.56108890%
3320	SANTA MARIA CEMETERY (Note 2)	791,510		(7,374)	784,136	830,415			830,415	46,279 <sup>2</sup>	5.90190987%
3516	LOS ALAMOS COMM SVC	81,065			81,065	85,091			85,091	4,026	4.96638500%
3566	SANTA YNEZ COMM SVC	178,814			178,814	185,675			185,675	6,861	3.83694789%
3630	CARP-SUMMERLAND FPD	9,383,074			9,383,074	9,793,469			9,793,469	410,395	4.37377985%
3650	MONTECITO FIRE PROT DIST	16,990,188			16,990,188	17,682,429			17,682,429	692,241	4.07435751%
3750	LOMPOC HOSPITAL DIST	1,064,161		(71,779)	992,382	1,125,174		(78,640)	1,046,534	54,152	5.45676967%
3817	EMBARCADERO MUNI IMPT	375,747			375,747	381,384			381,384	5,637	1.50021158%
4000	SB METRO TRANSIT DIST	1,200,500		(125,574)	1,074,926	1,262,206		(122,100)	1,142,826	57,899	4.97400428%
4150	CARPINTERIA MOSQ ABTMT	151,859			151,859	158,969			158,969	7,110	4.68197473%
4160	SB COASTAL VECTOR CNTRL	324,143		(27,714)	296,429	340,996		(30,501)	310,495	14,066	4.74514977%
4400	CUYAMA VLY REC DIST (Note 4)	118,184			118,184	113,900			113,900	(4,284) <sup>4</sup>	-3.62485616%
4410	ISLA VISTA REC & PRK	535,133		(428,048)	107,085	570,079		(463,676)	106,403	(682) <sup>5</sup>	-0.63687725%
4500	CACHUMA RESOURCE CONS DIST	109,924		(1,252)	108,672	115,340		(1,367)	113,973	5,301	4.87798145%
4560	CARPINTERIA SANITARY	635,126			635,126	659,591			659,591	24,465	3.85199157%
4640	GOLETA SANITARY	165,716		(13,237)	152,479	175,766		(15,009)	160,757	8,278	5.42894431%
4900	GOLETA WEST SANITARY	3,041,566		(595,572)	2,445,994	3,182,602		(638,946)	2,543,656	97,662	3.99273261%
5100	MONTECITO SANITARY	567,393			567,393	590,611			590,611	23,218	4.09204907%
5215	SUMMERLAND SANITARY	235,388			235,388	246,506			246,506	11,118	4.72326542%
5700	SM VLY WTR CONS DST (Note 2)	320,971		(13,933)	307,038	338,315		(9,179)	329,136	22,098 <sup>2</sup>	7.19715475%
5800	SANTA YNEZ RVR WTR CONS	302,712		(11,875)	290,837	319,753		(13,007)	306,746	15,909	5.47007430%
<b>TOTAL INDEPENDENT SPECIAL DISTRICTS</b>		<b>40,220,051</b>		<b>(1,535,403)</b>	<b>38,684,648</b>	<b>41,998,793</b>		<b>(1,623,344)</b>	<b>40,375,449</b>	<b>1,690,801</b>	<b>4.37072867%</b>

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**2019 - 2020 FISCAL YEAR**

FUND No	TAXING AGENCY	PRIOR YEAR	R&T 99	PRIOR YEAR	PRIOR YEAR	CURRENT YEAR	R&T 99	CURRENT YEAR	CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
		ADJUSTED AB8 ALLOCATION	Tax Exchange Resolution	RDA INCREMENT	ADJ. ALLOCATION NET OF RDAS & R&T 99	AB8 ALLOCATION	Tax Exchange Resolution	RDA INCREMENT	ALLOCATION	INCREMENTAL GROWTH \$	INCREMENTAL GROWTH %
		FY 18-19		FY 18-19	FY 18-19	FY 19-20		FY 19-20	FY 19-20	FY 19-20	FY 19-20
<b>SCHOOL DISTRICTS</b>											
6001	BALLARD SCHOOL DIST	1,733,312			1,733,312	1,800,839		1,800,839	67,527	3.89583641%	
6101	BLOCHMAN UN SCH DIST	425,810			425,810	435,076		435,076	9,266	2.17608793%	
6301	BUELLTON UN SCH DIST	3,833,482			3,833,482	4,052,896		4,052,896	219,414	5.72362150%	
6501	COLD SPRING SCH DIST	3,510,618			3,510,618	3,653,280		3,653,280	142,662	4.06372895%	
6601	COLLEGE SCHOOL DIST	4,869,713			4,869,713	5,197,600		5,197,600	327,887	6.73318941%	
6801	GOLETA UNION SCH DIST	39,326,939		(4,691,683)	34,635,256	41,268,456		(5,158,807)	1,474,393	4.25691382%	
6901	GUADALUPE UN SCH DIST (Note 3)	1,531,096		(637,459)	893,637	1,679,487		(686,010)	99,840 <sup>3</sup>	11.17232165%	
7001	HOPE SCH DIST	9,145,465			9,145,465	9,669,389		9,669,389	523,924	5.72878470%	
7201	LOS OLIVOS SCH DIST	1,627,299			1,627,299	1,704,192		1,704,192	76,893	4.72519187%	
7301	MONTECITO UN SCH DIST	12,403,859			12,403,859	12,934,901		12,934,901	531,042	4.28126440%	
7401	ORCUTT UN SCH DIST	11,905,689			11,905,689	12,512,753		12,512,753	607,064	5.09894051%	
7601	SANTA MARIA/BONITA SCH (Note 2)	20,772,315		(249,640)	20,522,675	21,779,132		21,779,132	1,256,457 <sup>2</sup>	6.12228669%	
7701	SOLVANG SCH DIST	3,020,365			3,020,365	3,166,224		3,166,224	145,859	4.82918455%	
7801	VISTA DEL MAR SCH DIST	959,265			959,265	1,016,008		1,016,008	56,743	5.91525804%	
8201	SANTA BARBARA UNIFIED	125,198,695		(13,771,448)	111,427,247	131,597,018		(14,577,973)	5,591,798	5.01833990%	
8301	SANTA MARIA JT UN HIGH	29,959,595		(555,314)	29,404,281	31,434,837		(373,086)	1,657,470	5.63683227%	
8401	SANTA YNEZ VLY HIGH	11,756,725			11,756,725	12,415,806		12,415,806	659,081	5.60599146%	
8701	CARPINTERIA UNIF SCH	22,218,348			22,218,348	23,173,255		23,173,255	954,907	4.29783078%	
8801	CUYAMA UNIF SCH (Note 4)	921,528			921,528	893,711		893,711	(27,817) <sup>4</sup>	-3.01857350%	
8901	LOMPOC UNIF SCH	17,094,133		(1,206,610)	15,887,523	18,051,588		(1,321,932)	842,133	5.30059343%	
9401	ALLAN HANCOCK COMM COLL	15,183,551		(364,853)	14,818,698	15,969,738		(337,049)	813,991	5.49299945%	
9610	SANTA BARBARA COMM COLL	31,657,887		(2,489,865)	29,168,022	33,213,475		(2,654,538)	3,390,915	4.76862984%	
9801	COUNTY SCHOOL SVC FUND	32,180,922		(1,961,973)	30,218,949	33,791,133		(2,055,884)	1,516,300	5.01771256%	
9802	ERAF	110,072,754		(5,978,987)	104,093,767	115,560,752		(6,421,321)	5,045,664	4.84722971%	
<b>TOTAL SCHOOL DISTRICTS</b>		<b>511,309,365</b>		<b>(31,907,832)</b>	<b>479,401,533</b>	<b>536,971,546</b>		<b>(33,586,600)</b>	<b>503,384,946</b>	<b>23,983,413</b>	<b>5.00278187%</b>
0150	PIPELINE RIGHT-OF-WAY	31,079			31,079	31,786		31,786	707	2.27484797%	
<b>SUCCESSOR AGENCIES OF FORMER REDEVELOPMENT AGENCIES</b>											
0633	GOLETA CITY (Was SB County 3101)			6,398,667	6,398,667			7,289,036	7,289,036	890,369	13.91491384%
0685	GUADALUPE CITY			2,265,659	2,265,659			2,437,166	2,437,166	171,507	7.56985054%
0725	LOMPOC OLD TOWN-AREA 1			345,572	345,572			390,874	390,874	45,302	13.10927969%
0726	LOMPOC OLD TOWN-AREA 2			3,386,365	3,386,365			3,705,169	3,705,169	318,804	9.41434252%
0727	LOMPOC OLD TOWN-AREA 3 (New in 03/04)			79,868	79,868			80,650	80,650	782	0.97911554%
0785	SANTA BARBARA CITY CENTRAL			28,889,516	28,889,516			30,347,818	30,347,818	1,458,302	5.04785888%
3128	SB COUNTY ISLA VISTA PROJECT			10,402,401	10,402,401			11,154,309	11,154,309	751,908	7.22821587%
4307	SANTA MARIA CITY PROJECT III			0	0			0	0	0	0.00000000%
4308	SANTA MARIA CITY PROJECT IV (Note 2)			1,072,388	1,072,388			0	0	(1,072,388) <sup>2</sup>	-100.00000000%
<b>TOTAL REDEVELOPMENT AGENCIES</b>		<b>0</b>		<b>52,840,436</b>	<b>52,840,436</b>	<b>0</b>		<b>55,405,022</b>	<b>55,405,022</b>	<b>2,564,586</b>	<b>4.85345352%</b>
<b>COUNTYWIDE TOTALS</b>		<b>826,762,135</b>		<b>0</b>	<b>826,762,135</b>	<b>868,151,327</b>		<b>868,151,327</b>	<b>41,389,192</b>	<b>5.00617895%</b>	
						868,151,327			41,389,192		

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 Note 3: Sale of new homes in the new Pasadera Development in the City of Guadalupe (TRA 004-007) contributed to a larger growth than usual.  
 Note 4: Decreased in mineral properties assessed values in TRA 063-001 and TRA 063-002 contributed to a larger decrease in growth than usual.

**COUNTY OF SANTA BARBARA**  
**SUMMARY OF CURRENT YEAR INCREMENTAL GROWTH BY FUND**  
**FOR SECURED, UNSECURED, AND HOMEOWNERS PROPERTY TAXES ONLY**

[Does not include any deflation or delinquency allowance.]

Includes R&T99 Tax Exchange between County General Fund and County Fire District

**2019 - 2020 FISCAL YEAR**

FUND No	TAXING AGENCY	PRIOR YEAR	CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
		ADJ. ALLOCATION NET OF RDAS FY 18-19	ALLOCATION NET OF RDAS FY 19-20	INCREMENTAL GROWTH \$ FY 19-20	INCREMENTAL GROWTH % FY 19-20
0001	COUNTY OF SANTA BARBARA (Note 1)	142,733,646	149,266,184	6,532,538	1 4.57673294%
<b>INCORPORATED CITIES</b>					
0578	CITY OF BUELLTON	1,499,828	1,588,837	89,009	5.93461384%
0580	CITY OF CARPINTERIA	2,331,623	2,410,342	78,719	3.37614614%
0632	CITY OF GOLETA	3,115,904	3,240,542	124,638	4.00005905%
0640	CITY OF GUADALUPE (Note 3)	221,702	269,763	48,061	3 21.67819866%
0700	CITY OF LOMPOC	3,952,552	4,165,493	212,941	5.38743070%
0760	CITY OF SANTA BARBARA	21,535,677	22,697,376	1,161,699	5.39429989%
0840	CITY OF SANTA MARIA (Note 2)	10,816,614	11,540,811	724,197	2 6.69522828%
0875	CITY OF SOLVANG	789,240	829,735	40,495	5.13088541%
TOTAL INCORPORATED CITIES		44,263,140	46,742,899	2,479,759	5.60231154%
<b>DEPENDENT SPECIAL DISTRICTS</b>					
2120	CO SVC AREA #3	978,212	1,041,151	62,939	6.43408586%
2130	CO SVC AREA #4	41,484	43,143	1,659	3.99913220%
2140	CO SVC AREA #5	126,385	134,674	8,289	6.55853147%
2170	CO SVC AREA #11	50,194	52,599	2,405	4.79140933%
2220	CO SVC AREA #31	12,946	12,858	(88)	-0.67974664%
2280	SB CO FIRE PROTECTION DIST (Note 1)	53,198,519	56,525,496	3,326,977	1 6.25389066%
2400	SB CO FLD CNTRL/WTR CONS	2,234,258	2,347,031	112,773	5.04744752%
2460	GUADALUPE FLOOD ZN #3	52,571	56,008	3,437	6.53782504%
2470	LOMPOC CITY FLOOD ZN #2	290,171	305,908	15,737	5.42335382%
2480	LOMPOC VALLEY FLOOD ZN #2	211,072	225,046	13,974	6.62048969%
2500	LOS ALAMOS FLOOD ZN #1	67,127	70,340	3,213	4.78644957%
2510	ORCUTT FLOOD ZN #3	333,877	350,834	16,957	5.07881645%
2560	SANTA MARIA FLOOD ZN #3 (Note 2)	1,012,407	1,081,448	69,041	2 6.81949058%
2570	SM RIVER LEVEE MTC ZN	96,446	103,333	6,887	7.14078344%
2590	SANTA YNEZ FLOOD ZN #3	340,595	359,770	19,175	5.62985364%
2610	SO. COAST FLOOD ZN #2	6,361,071	6,665,438	304,367	4.78483891%
2670	NORTH COUNTY LIGHTING DIST	510,449	534,850	24,401	4.78030126%
2700	MISSION LIGHTING DISTRICT	8,554	8,932	378	4.41898527%
3050	SANTA BARBARA CO WTR	2,881,315	3,026,182	144,867	5.02780848%
TOTAL DEPENDENT SPECIAL DISTRICTS		68,807,653	72,945,041	4,137,388	6.01297680%

**NOTES:**

Note 1: Amounts reflect the Negotiated Tax Transfer (BOS Resolution #12-136) between the County of Santa Barbara [Fund 0001] and the SB County Fire Protection District [Fund 2280]. Absent the transfer the County General Fund growth would have been \$8,044,452 or 5.06% and the SB County

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Note 3: Sale of new homes in the new Pasadera Development in the City of Guadalupe (TRA 004-007) contributed to a larger growth than usual.

Note 4: Decreased in mineral properties assessed values in TRA 063-001 and TRA 063-002 contributed to a larger decrease in growth than usual.

**COUNTY OF SANTA BARBARA**  
**SUMMARY OF CURRENT YEAR INCREMENTAL GROWTH BY FUND**  
**FOR SECURED, UNSECURED, AND HOMEOWNERS PROPERTY TAXES ONLY**

[Does not include any deflation or delinquency allowance.]

Includes R&T99 Tax Exchange between County General Fund and County Fire District

**2019 - 2020 FISCAL YEAR**

FUND No	TAXING AGENCY	PRIOR YEAR	CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
		ADJ. ALLOCATION NET OF RDAS FY 18-19	ALLOCATION NET OF RDAS FY 19-20	INCREMENTAL GROWTH \$ FY 19-20	INCREMENTAL GROWTH % FY 19-20
<b>INDEPENDENT SPECIAL DISTRICTS</b>					
0602	CITY OF CARP - LTG #1	181,252	187,621	6,369	3.51389226%
0680	GUADALUPE CITY LTG DIST (Note 3)	29,363	39,653	10,290	35.04410312%
3210	SANTA MARIA PUBLIC AIRPORT (Note 2)	1,648,165	1,745,833	97,668	5.92586301%
3260	CARPINTERIA CEMETERY	218,622	227,993	9,371	4.28639387%
3270	GOLETA CEMETERY	527,545	552,273	24,728	4.68737264%
3280	GUADALUPE CEMETERY (Note 3)	59,240	66,082	6,842	11.54962863%
3290	LOMPOC CEMETERY	389,874	411,230	21,356	5.47766714%
3300	LOS ALAMOS CEMETERY	16,611	17,181	570	3.43146108%
3310	OAK HILL CEMETERY	211,847	223,628	11,781	5.56108890%
3320	SANTA MARIA CEMETERY (Note 2)	784,136	830,415	46,279	5.90190987%
3516	LOS ALAMOS COMM SVC	81,065	85,091	4,026	4.96638500%
3566	SANTA YNEZ COMM SVC	178,814	185,675	6,861	3.83694789%
3630	CARP-SUMMERLAND FPD	9,383,074	9,793,469	410,395	4.37377985%
3650	MONTECITO FIRE PROT DIST	16,990,188	17,682,429	692,241	4.07435751%
3750	LOMPOC HOSPITAL DIST	992,382	1,046,534	54,152	5.45676967%
3817	EMBARCADERO MUNI IMPT	375,747	381,384	5,637	1.50021158%
4090	SB METRO TRANSIT DIST	1,172,937	1,230,106	57,169	4.87400432%
4150	CARPINTERIA MOSQ ABTMT	151,859	158,969	7,110	4.68197473%
4160	SB COASTAL VECTOR CNTRL	296,429	310,495	14,066	4.74514977%
4300	STOWELL PROPERTIES DIST	27,302	26,105	(1,197)	-4.38462741%
4400	CUYAMA VLY REC DIST (Note 4)	118,184	113,900	(4,284)	-3.62485616%
4410	ISLA VISTA REC & PRK	107,085	106,403	(682)	-0.63687725%
4500	CACHUMA RESOURCE CONS DIST	108,672	113,973	5,301	4.87798145%
4560	CARPINTERIA SANITARY	635,126	659,591	24,465	3.85199157%
4640	GOLETA SANITARY	152,479	160,757	8,278	5.42894431%
4900	GOLETA WEST SANITARY	2,445,994	2,543,656	97,662	3.99273261%
5100	MONTECITO SANITARY	567,393	590,611	23,218	4.09204907%
5215	SUMMERLAND SANITARY	235,388	246,506	11,118	4.72326542%
5700	SM VLY WTR CONS DST (Note 2)	307,038	329,136	22,098	7.19715475%
5800	SANTA YNEZ RVR WTR CONS	290,837	306,746	15,909	5.47007430%
<b>TOTAL INDEPENDENT SPECIAL DISTRICTS</b>		<b>38,684,648</b>	<b>40,375,449</b>	<b>1,690,801</b>	<b>4.37072867%</b>

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**COUNTY OF SANTA BARBARA  
SUMMARY OF CURRENT YEAR INCREMENTAL GROWTH BY FUND  
FOR SECURED, UNSECURED, AND HOMEOWNERS PROPERTY TAXES ONLY**

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**2019 - 2020 FISCAL YEAR**

FUND No	TAXING AGENCY	PRIOR YEAR ADJ. ALLOCATION NET OF RDAS FY 18-19	CURRENT YEAR ALLOCATION NET OF RDAS FY 19-20	CURRENT YEAR INCREMENTAL GROWTH \$ FY 19-20	CURRENT YEAR INCREMENTAL GROWTH % FY 19-20
<b>SCHOOL DISTRICTS</b>					
6001	BALLARD SCHOOL DIST	1,733,312	1,800,839	67,527	3.89583641%
6101	BLOCHMAN UN SCH DIST	425,810	435,076	9,266	2.17608793%
6301	BUELLTON UN SCH DIST	3,833,482	4,052,896	219,414	5.72362150%
6501	COLD SPRING SCH DIST	3,510,618	3,653,280	142,662	4.06372895%
6601	COLLEGE SCHOOL DIST	4,869,713	5,197,600	327,887	6.73318941%
6801	GOLETA UNION SCH DIST	34,635,256	36,109,649	1,474,393	4.25691382%
6901	GUADALUPE UN SCH DIST (Note 3)	893,637	993,477	99,840	11.17232165%
7001	HOPE SCH DIST	9,145,465	9,669,389	523,924	5.72878470%
7201	LOS OLIVOS SCH DIST	1,627,299	1,704,192	76,893	4.72519187%
7301	MONTECITO UN SCH DIST	12,403,859	12,934,901	531,042	4.28126440%
7401	ORCUTT UN SCH DIST	11,905,689	12,512,753	607,064	5.09894051%
7601	SANTA MARIA/BONITA SCH (Note 2)	20,522,675	21,779,132	1,256,457	6.12228669%
7701	SOLVANG SCH DIST	3,020,365	3,166,224	145,859	4.82918455%
7801	VISTA DEL MAR SCH DIST	959,265	1,016,008	56,743	5.91525804%
8201	SANTA BARBARA UNIFIED	111,427,247	117,019,045	5,591,798	5.01833990%
8301	SANTA MARIA JT UN HIGH	29,404,281	31,061,751	1,657,470	5.63683227%
8401	SANTA YNEZ VLY HIGH	11,756,725	12,415,806	659,081	5.60599146%
8701	CARPINTERIA UNIF SCH	22,218,348	23,173,255	954,907	4.29783078%
8801	CUYAMA UNIF SCH (Note 4)	921,528	893,711	(27,817)	-3.01857350%
8901	LOMPOC UNIF SCH	15,887,523	16,729,656	842,133	5.30059343%
9401	ALLAN HANCOCK COMM COLL	14,818,698	15,632,689	813,991	5.49299945%
9610	SANTA BARBARA COMM COLL	29,168,022	30,558,937	1,390,915	4.76862984%
9801	COUNTY SCHOOL SVC FUND	30,218,949	31,735,249	1,516,300	5.01771256%
9802	ERAF	104,093,767	109,139,431	5,045,664	4.84722971%
	<b>TOTAL SCHOOL DISTRICTS</b>	<b>479,401,533</b>	<b>503,384,946</b>	<b>23,983,413</b>	<b>5.00278187%</b>
0150	PIPELINE RIGHT-OF-WAY	31,079	31,786	707	2.27484797%
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<b>SUCCESSOR AGENCIES OF FORMER REDEVELOPMENT AGENCIES</b>					
0633	GOLETA CITY - OLD TOWN PROJECT	6,398,667	7,289,036	890,369	13.91491384%
0685	GUADALUPE CITY	2,265,659	2,437,166	171,507	7.56985054%
0725	LOMPOC OLD TOWN-AREA 1	345,572	390,874	45,302	13.10927969%
0726	LOMPOC OLD TOWN-AREA 2	3,386,365	3,705,169	318,804	9.41434252%
0727	LOMPOC OLD TOWN-AREA 3 (New in 03/04)	79,868	80,650	782	0.97911554%
0785	SANTA BARBARA CITY - CENTRAL	28,889,516	30,347,818	1,458,302	5.04785888%
3128	SB COUNTY - ISLA VISTA PROJECT	10,402,401	11,154,309	751,908	7.22821587%
4307	SANTA MARIA CITY - PROJECT III	0	0	0	0.00000000%
4308	SANTA MARIA CITY - PROJECT IV (Note 2)	1,072,388	0	(1,072,388)	-100.00000000%
	<b>TOTAL REDEVELOPMENT AGENCIES</b>	<b>52,840,436</b>	<b>55,405,022</b>	<b>2,564,586</b>	<b>4.85345352%</b>
<b>COUNTYWIDE TOTALS</b>		<b>826,762,135</b>	<b>868,151,327</b>	<b>41,389,192</b>	<b>5.00617895%</b>

0 0 0 0

**Vector Control Joint Powers Agency**  
**Member Contingency Fund - Prudent Balance Calculation**  
**As of August 31, 2019**

Member District	Self-Insurance Exposure - Two Full Limit Claims							Sub-Total Self-Insured Claims	2019/2020 Deposit Premium	Two Years Deposit Premium (2019/2020)	Total Contingent Costs	Member Contingency Fund Balances as of 06/30/2019	Property Contingency Fund Balance Transfer 07/01/2019	Member Contingency Fund Balances as of 07/01/2019	Member Contingency Fund Activity YTD as of 08/31/2019	Member Contingency Fund Balances as of 08/31/2019	Amount Over / (Under) Prudent Balance*
	Liability		Workers' Compensation		APD	Property											
	Deductible	Two Hits	Deductible	Two Hits	\$1,000 Ded.	\$500 Ded.											
	A	B = A x 2	C	D = C x 2	E = \$1,000 x 2	F = \$500 x 2	G = B + D + E + F	H	I = H x 2	J = G + I	K	L	M = K + L	N	O = M + N	P = O - J	
1 Alameda County	10,000	20,000	25,000	50,000	2,000	1,000	73,000	132,924	265,848	338,848	353,497	52,796	406,293	(51,332)	354,961	16,113	
2 Burney Basin	1,000	2,000	5,000	10,000	2,000	1,000	15,000	7,995	15,990	30,990	31,574	15,238	46,812	0	46,812	15,822	
3 Butte County	10,000	20,000	25,000	50,000	2,000	1,000	73,000	103,312	206,624	279,624	322,072	52,094	374,166	0	374,166	94,542	
4 Coachella Valley	25,000	50,000	25,000	50,000	2,000	1,000	103,000	367,455	734,910	837,910	1,032,068	55,556	1,087,624	0	1,087,624	249,714	
5 Coalinga-Huron	1,000	2,000	2,500	5,000	2,000	1,000	10,000	4,936	9,872	19,872	5,087	1,555	6,642	0	6,642	(13,230)	
6 Colusa	1,000	2,000	5,000	10,000	2,000	1,000	15,000	20,573	41,146	56,146	76,138	6,801	82,939	0	82,939	26,793	
7 Compton Creek	2,500	5,000	2,500	5,000	2,000	1,000	13,000	13,367	26,734	39,734	63,097	3,885	66,982	0	66,982	27,248	
8 Consolidated	10,000	20,000	25,000	50,000	2,000	1,000	73,000	129,738	259,476	332,476	295,316	48,896	344,212	0	344,212	11,736	
9 Contra Costa	50,000	100,000	50,000	100,000	2,000	1,000	203,000	304,328	608,656	811,656	1,144,900	70,571	1,215,471	0	1,215,471	403,815	
10 Delta	5,000	10,000	10,000	20,000	2,000	1,000	33,000	110,468	220,936	253,936	0	0	0	0	0	(253,936)	
11 Durham	1,000	2,000	2,500	5,000	2,000	1,000	10,000	8,787	17,574	27,574	4,159	0	4,159	0	4,159	(23,415)	
12 Fresno	5,000	10,000	25,000	50,000	2,000	1,000	63,000	74,635	149,270	212,270	216,951	27,097	244,048	0	244,048	31,778	
13 Glenn County	1,000	2,000	5,000	10,000	2,000	1,000	15,000	11,539	23,078	38,078	38,261	3,092	41,353	0	41,353	3,275	
14 Greater Los Angeles	75,000	150,000	50,000	100,000	2,000	1,000	253,000	555,684	1,111,368	1,364,368	1,206,880	53,956	1,260,836	0	1,260,836	(103,532)	
15 Kings	5,000	10,000	10,000	20,000	2,000	1,000	33,000	79,907	159,814	192,814	0	0	0	0	0	(192,814)	
16 Lake County	2,500	5,000	10,000	20,000	2,000	1,000	28,000	48,217	96,434	124,434	135,444	0	135,444	0	135,444	11,010	
17 Los Angeles County West	25,000	50,000	25,000	50,000	2,000	1,000	103,000	282,997	565,994	668,994	596,288	0	596,288	0	596,288	(72,706)	
18 Marin-Sonoma	50,000	100,000	50,000	100,000	2,000	1,000	203,000	245,198	490,396	693,396	730,089	61,671	791,760	0	791,760	98,364	
19 Napa County	5,000	10,000	25,000	50,000	2,000	1,000	63,000	63,925	127,850	190,850	379,757	874,048	1,253,805	11,869	1,265,674	1,074,824	
20 No Salinas Valley	2,500	5,000	25,000	50,000	2,000	1,000	58,000	50,279	100,558	158,558	547,760	27,429	575,189	0	575,189	416,631	
21 Northwest	5,000	10,000	25,000	50,000	2,000	1,000	63,000	134,665	269,330	332,330	361,897	18,031	379,928	0	379,928	47,598	
22 Orange County	25,000	50,000	50,000	100,000	2,000	1,000	153,000	671,411	1,342,822	1,495,822	349,176	76,729	425,905	0	425,905	(1,069,917)	
23 Oroville	1,000	2,000	2,500	5,000	2,000	1,000	10,000	4,254	8,508	18,508	11,445	0	11,445	0	11,445	(7,063)	
24 Pine Grove	1,000	2,000	2,500	5,000	2,000	1,000	10,000	6,741	13,482	23,482	26,618	2,648	29,266	0	29,266	5,784	
25 Placer	1,000	2,000	10,000	20,000	2,000	1,000	25,000	127,735	255,470	280,470	180,076	616	180,692	0	180,692	(99,778)	
26 Sacramento-Yolo	50,000	100,000	50,000	100,000	2,000	1,000	203,000	314,877	629,754	832,754	1,412,563	107,808	1,520,371	0	1,520,371	687,617	
27 San Gabriel Valley	10,000	20,000	50,000	100,000	2,000	1,000	123,000	203,481	406,962	529,962	0	101,794	101,794	0	101,794	(428,168)	
28 San Joaquin County	50,000	100,000	50,000	100,000	2,000	1,000	203,000	214,463	428,926	631,926	620,584	96,312	716,896	(214,463)	502,433	(129,493)	
29 San Mateo County	10,000	20,000	25,000	50,000	2,000	1,000	73,000	168,804	337,608	410,608	446,110	38,950	485,060	0	485,060	74,451	
30 Santa Barbara County	2,500	5,000	5,000	10,000	2,000	1,000	18,000	37,630	75,260	93,260	53,680	1,802	55,482	0	55,482	(37,778)	
31 Shasta	2,500	5,000	25,000	50,000	2,000	1,000	58,000	88,480	176,960	234,960	233,270	31,922	265,192	(37,875)	227,317	(7,643)	
32 Sutter-Yuba	10,000	20,000	25,000	50,000	2,000	1,000	73,000	86,348	172,696	245,696	284,532	64,804	349,336	0	349,336	103,640	
33 Tehama County	1,000	2,000	10,000	20,000	2,000	1,000	25,000	31,331	62,662	87,662	238,276	23,632	261,908	0	261,908	174,246	
34 Turlock	10,000	20,000	25,000	50,000	2,000	1,000	73,000	73,098	146,196	219,196	225,386	0	225,386	0	225,386	6,190	
35 West Valley	10,000	20,000	25,000	50,000	2,000	1,000	73,000	117,625	235,250	308,250	273,765	74,035	347,800	0	347,800	39,550	
<b>Total</b>	<b>476,500</b>	<b>953,000</b>	<b>782,500</b>	<b>1,565,000</b>	<b>70,000</b>	<b>35,000</b>	<b>2,623,000</b>	<b>4,897,207</b>	<b>9,794,414</b>	<b>12,417,414</b>	<b>11,896,716</b>	<b>1,993,777</b>	<b>13,890,493</b>	<b>(291,801)</b>	<b>13,598,692</b>	<b>1,181,278</b>	

\*NOTE: Amounts under prudent balance represent how much the member may voluntarily contribute to VCJPA's Member Contingency Fund (MCF) without an accompanying letter explaining the District's reason for holding the monies with VCJPA.



**MOSQUITO AND VECTOR MANAGEMENT DISTRICT  
of Santa Barbara County  
MINUTES OF REGULAR MEETING OF TRUSTEES  
September 12<sup>th</sup>, 2019**

The regular meeting of the Board of Trustees of the Mosquito and Vector Management District of Santa Barbara County was held at 2:00 PM, on Thursday, September 12<sup>th</sup>, 2019 at the Hope School Board Room, 3970 La Colina Road, Santa Barbara, CA.

1. ROLL CALL.

TRUSTEES PRESENT:

President Patty DeDominic  
Secretary Teri Jory (arrived during Item 4D)  
Trustee Charlie Blair  
Trustee Cathy Schlottmann  
Trustee Robert Williams  
Trustee Craig Geyer

TRUSTEES ABSENT:

Vice-President Ron Hurd

IN ATTENDANCE:

Brian Cabrera, Interim General Manager  
Jessica Sprigg, Administrative Assistant  
Carrie Troup, CPA  
Donny Cram, Vector Technician

2. CONFIRMATION OF AGENDA

*-No changes requested.*

3. STAFF ANNOUNCEMENTS regarding District business.

*-None.*

4. CORRESPONDENCE

**A. York Risk Services Group (VCJPA's program administrator) will be acquired by Sedgwick Claims Management Services**

The acquisition is pending regulatory approval. VCJPA doesn't expect any major changes and their service team is remaining in place.

**B. VCJPA 2<sup>nd</sup> Quarter Member and Property Contingency Report**

**C. Results of a state-wide survey of public attitudes and opinions related to mosquito and vector control work in California**

*-Board discussed means by which District could disseminate this information to the public. Trustee Williams made a motion to proceed with public information outreach. Seconded by Trustee Schlottmann and passed unanimously.*

**D. CERBT Quarterly Statement**

5. PUBLIC COMMENT –

- None.

6. ITEMS OF GENERAL CONSENT. The following items are approved by a single action of the Board. Items requiring additional discussion may be withdrawn from the listing and approved in a separate action.

- A. Approval of the Minutes of the August 8, 2019 regular meeting
- B. Approval of the August Financial Statements for County Fund 4160
- C. Approval of the August Vendor Disbursement Report
- D. Approval of the August Disease Surveillance Report
- E. Approval of the August District Operations Report

*-It was moved by Trustee Blair and seconded by Trustee Schlottmann to approve Items of General Consent A-E following discussion. Motion passed unanimously.*

7. OLD BUSINESS

**A. Mission Hills update**

*-Pest control crew was unable to perform fumigation due to the large amount of clutter inside the home. Another company has been contacted to do an inspection and provide an estimate.*

**B. Review status of active, future, and retiree employee health insurance benefits.**

Consider adopting a new resolution regarding the District's employer health insurance contribution benefit. There are provisions in existing resolutions that conflict or need clarification or amending.

*-Increases in health insurance premiums in 2021 are likely to increase costs above the established cap amount. A subcommittee will examine options for health benefit packages, including the possibility of enlisting an insurance broker to advise committee. Trustees Schlottmann and Jory will serve on the subcommittee.*

**C. Accounts receivable contracts' status (5909 Misc. Revenue)**

*-Board discussed the process of updating agreements and management plans.*

**D. New vehicle update**

*-A vehicle has not yet been purchased.*

8. NEW BUSINESS

**A. Discussion of Vector Control Technician Supervisor and Vector Biologist positions**

Consideration of creating two new District positions

*-Board discussed the resources for creating job descriptions for the proposed positions.*

9. MANAGER'S REPORT

*-GM Cabrera will be giving a presentation to SoCalGas field workers about biting/stinging/nuisance pests and participating in a middle school career fair.*

10. BOARD ANNOUNCEMENTS

*-The September SBCCSDA meeting will include a tour of the Santa Maria airport.*

11. CLOSED SESSION

**A. Selection of General Manager**

1. Public comments on closed session item
2. Closed session pursuant to Government Code Section 54957 and 54957.6:  
Public employee selection and conference with labor negotiators
  - i. Discuss  
*The contract for GM Cabrera was approve.d*
3. Public report on closed session item

12. ADJOURNMENT

As there was no further business to be brought before the Board, the meeting was adjourned.

I certify that the above minutes substantially reflect the actions of the Board:

BY:

APPROVED:

-----  
Patty DeDominic  
Board President

-----  
Teri Jory  
Board Secretary

# Financial Status (Real-Time)

As of: 9/30/2019 (25% Elapsed)  
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

## Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2020 Fiscal Year Adjusted Budget	9/30/2019 Year-To-Date Actual	6/30/2020 Fiscal Year Variance	6/30/2020 Fiscal Year Pct of Budget
<b>Revenues</b>				
<b>Taxes</b>				
3010 -- Property Tax-Current Secured	397,580.00	0.00	-397,580.00	0.00 %
3011 -- Property Tax-Unitary	1,030.00	0.00	-1,030.00	0.00 %
3020 -- Property Tax-Current Unsecd	19,570.00	0.00	-19,570.00	0.00 %
3028 -- RDA Pass-through Payments	2,000.00	0.00	-2,000.00	0.00 %
3029 -- RDA RPTTF Resid Distributions	4,000.00	0.00	-4,000.00	0.00 %
3040 -- Property Tax-Prior Secured	618.00	0.00	-618.00	0.00 %
3050 -- Property Tax-Prior Unsecured	412.00	0.00	-412.00	0.00 %
3054 -- Supplemental Pty Tax-Current	3,090.00	0.00	-3,090.00	0.00 %
Taxes	428,300.00	0.00	-428,300.00	0.00 %
<b>Use of Money and Property</b>				
3380 -- Interest Income	4,650.00	0.00	-4,650.00	0.00 %
3381 -- Unrealized Gain/Loss Invstmnts	-2,000.00	0.00	2,000.00	0.00 %
Use of Money and Property	2,650.00	0.00	-2,650.00	0.00 %
<b>Intergovernmental Revenue-State</b>				
4220 -- Homeowners Property Tax Relief	2,000.00	0.00	-2,000.00	0.00 %
Intergovernmental Revenue-State	2,000.00	0.00	-2,000.00	0.00 %
<b>Intergovernmental Revenue-Other</b>				
4840 -- Other Governmental Agencies	10,000.00	0.00	-10,000.00	0.00 %
Intergovernmental Revenue-Other	10,000.00	0.00	-10,000.00	0.00 %
<b>Charges for Services</b>				
4877 -- Other Special Assessments	620,771.00	0.00	-620,771.00	0.00 %
Charges for Services	620,771.00	0.00	-620,771.00	0.00 %
<b>Miscellaneous Revenue</b>				
5891 -- Refunds/Repayments	0.00	5,495.07	5,495.07	--

# Financial Status (Real-Time)

As of: 9/30/2019 (25% Elapsed)  
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

## Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2020 Fiscal Year Adjusted Budget	9/30/2019 Year-To-Date Actual	6/30/2020 Fiscal Year Variance	6/30/2020 Fiscal Year Pct of Budget
5909 -- Other Miscellaneous Revenue	105,000.00	36,140.17	-68,859.83	34.42 %
Miscellaneous Revenue	105,000.00	41,635.24	-63,364.76	39.65 %
Revenues	1,168,721.00	41,635.24	-1,127,085.76	3.56 %
<b>Expenditures</b>				
<b>Salaries and Employee Benefits</b>				
6100 -- Regular Salaries	455,725.00	84,923.83	370,801.17	18.63 %
6210 -- Commissioner/Director/Trustee	9,600.00	2,000.00	7,600.00	20.83 %
6400 -- Retirement Contribution	162,000.00	20,600.37	141,399.63	12.72 %
6475 -- Retiree Medical OPEB	22,300.00	3,508.02	18,791.98	15.73 %
6500 -- FICA Contribution	28,860.00	5,434.15	23,425.85	18.83 %
6550 -- FICA/Medicare	6,750.00	1,270.89	5,479.11	18.83 %
6600 -- Health Insurance Contrib	138,116.00	32,647.27	105,468.73	23.64 %
6700 -- Unemployment Ins Contribution	3,500.00	54.00	3,446.00	1.54 %
6900 -- Workers Compensation	21,022.00	21,011.00	11.00	99.95 %
Salaries and Employee Benefits	847,873.00	171,449.53	676,423.47	20.22 %
<b>Services and Supplies</b>				
7030 -- Clothing and Personal	6,000.00	1,434.62	4,565.38	23.91 %
7050 -- Communications	5,200.00	1,338.14	3,861.86	25.73 %
7070 -- Household Supplies	2,800.00	681.00	2,119.00	24.32 %
7090 -- Insurance	16,803.00	16,619.00	184.00	98.90 %
7120 -- Equipment Maintenance	5,675.00	2,600.18	3,074.82	45.82 %
7121 -- Operating Supplies	9,000.00	1,680.15	7,319.85	18.67 %
7124 -- IT Software Maintenance	11,000.00	999.95	10,000.05	9.09 %
7200 -- Structure & Ground Maintenance	3,500.00	0.00	3,500.00	0.00 %
7430 -- Memberships	14,500.00	10,550.00	3,950.00	72.76 %
7450 -- Office Expense	5,500.00	1,125.23	4,374.77	20.46 %

# Financial Status (Real-Time)

As of: 9/30/2019 (25% Elapsed)  
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

## Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2020 Fiscal Year Adjusted Budget	9/30/2019 Year-To-Date Actual	6/30/2020 Fiscal Year Variance	6/30/2020 Fiscal Year Pct of Budget
7460 -- Professional & Special Service	59,785.00	15,161.05	44,623.95	25.36 %
7508 -- Legal Fees	23,000.00	2,989.98	20,010.02	13.00 %
7546 -- Administrative Expense	5,700.00	1,035.25	4,664.75	18.16 %
7650 -- Special Departmental Expense	75,000.00	3,443.86	71,556.14	4.59 %
7653 -- Training Fees & Supplies	3,000.00	216.00	2,784.00	7.20 %
7730 -- Transportation and Travel	4,000.00	722.41	3,277.59	18.06 %
7731 -- Gasoline-Oil-Fuel	9,500.00	2,439.23	7,060.77	25.68 %
7760 -- Utilities	4,800.00	1,009.63	3,790.37	21.03 %
Services and Supplies	264,763.00	64,045.68	200,717.32	24.19 %
Other Charges				
7860 -- Contrib To Other Agencies	52,000.00	12,999.00	39,001.00	25.00 %
Other Charges	52,000.00	12,999.00	39,001.00	25.00 %
Capital Assets				
8300 -- Equipment	65,000.00	0.00	65,000.00	0.00 %
Capital Assets	65,000.00	0.00	65,000.00	0.00 %
Expenditures	1,229,636.00	248,494.21	981,141.79	20.21 %
Other Financing Sources & Uses				
Other Financing Sources				
5911 -- Oper Trf (In)-Other Funds	94,300.00	0.00	-94,300.00	0.00 %
Other Financing Sources	94,300.00	0.00	-94,300.00	0.00 %
Other Financing Uses				
7901 -- Oper Trf (Out)	33,385.00	0.00	33,385.00	0.00 %
Other Financing Uses	33,385.00	0.00	33,385.00	0.00 %
Other Financing Sources & Uses	60,915.00	0.00	-60,915.00	0.00 %

# Financial Status (Real-Time)

As of: 9/30/2019 (25% Elapsed)  
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

## Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2020 Fiscal Year Adjusted Budget	9/30/2019 Year-To-Date Actual	6/30/2020 Fiscal Year Variance	6/30/2020 Fiscal Year Pct of Budget
Mosquito & Vector Mgt District	0.00	-206,858.97	-206,858.97	--
Net Financial Impact	0.00	-206,858.97	-206,858.97	--

# Cash Balances (Real-Time)

As of: 9/30/2019  
Accounting Period: OPEN

Selection Criteria: Fund = 4160-4161

Layout Options: Summarized By = Fund; Page Break At = Fund

Fund	9/1/2019 Beginning Balance	Month-To-Date Cash Receipts (+)	Month-To-Date Treasury Credits (+)	Month-To-Date Warrants and Wire Transfers (-)	Month-To-Date Treasury Debits (-)	9/30/2019 Ending Balance
4160 -- Mosquito & Vector Mgt District	993,533.36	41,635.24	0.00	15,869.87	40,118.59	979,180.14
4161 -- SB Vector-Cap Asset Reserve	580,920.79	0.00	0.00	0.00	0.00	580,920.79
Total Report	1,574,454.15	41,635.24	0.00	15,869.87	40,118.59	1,560,100.93



# Vendor Disbursements (Real-Time)

From 9/1/2019 to 9/30/2019

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

## Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
Vendor 000887 -- Charles Blair					
ACH - 650604	09/05/2019	880		REIMBURSE FOR SBCSDA MEETING	40.00
				Total Charles Blair	40.00
Vendor 005761 -- SCI CONSULTING GROUP					
W - 09732692	09/05/2019	880		Vendor Invoice #: C8433	5,602.00
				Total SCI CONSULTING GROUP	5,602.00
Vendor 005979 -- CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM					
W - 09733010	09/10/2019	880		Vendor Account: 1836728662-001	4,333.00
				Total CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM	4,333.00
Vendor 006215 -- US BANK CORPORATE PAYMENT SYSTEM					
ACH - 651376	09/12/2019	880		Vendor Account: 4246 0445 5565 2944	1,632.81
				Total US BANK CORPORATE PAYMENT SYSTEM	1,632.81
Vendor 008116 -- HOWELL MOORE & GOUGH LLP					
W - 09732969	09/10/2019	880		Vendor Invoice #: 41178; Vendor Account: 18472-0001	715.00
				Total HOWELL MOORE & GOUGH LLP	715.00
Vendor 032624 -- SANTA BARBARA ICE & PROPANE					
W - 09732972	09/10/2019	880		Vendor Account: VECTOR	463.28
				Total SANTA BARBARA ICE & PROPANE	463.28
Vendor 045091 -- PATTY DEDOMINIC					
W - 09733861	09/25/2019	880		REIMBURSEMENT CSDA 8/27/19	40.00
				Total PATTY DEDOMINIC	40.00
Vendor 086415 -- CITY EMPLOYEES ASSOC LLC					
ACH - 651459	09/12/2019	880		UNION DUES 9/7/19	48.00
ACH - 653271	09/30/2019	880		UNION DUES 9/21/19	48.00
				Total CITY EMPLOYEES ASSOC LLC	96.00

# Vendor Disbursements (Real-Time)

From 9/1/2019 to 9/30/2019

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

## Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
Vendor 105985 -- BRIAN CABRERA					
W - 09732720	09/05/2019	880		REIMBURSEMENT FOR CSDA 8/27/19	40.00
				Total BRIAN CABRERA	40.00
Vendor 112745 -- PROFESSIONAL CYCLE PARTS					
W - 09733639	09/23/2019	880		Vendor Invoice #: 4609903	1,585.50
				Total PROFESSIONAL CYCLE PARTS	1,585.50
Vendor 132153 -- MVCAC MOSQUITO & VECTOR CONTROL ASSOC OF CA					
W - 09733641	09/23/2019	880		Vendor Invoice #: 7361117	1,960.00
				Total MVCAC MOSQUITO & VECTOR CONTROL ASSOC OF CA	1,960.00
Vendor 194683 -- Allied Administrators for Delta Dental					
ACH - 650761	09/05/2019	880		Vendor Account: 07917-06145	971.74
				Total Allied Administrators for Delta Dental	971.74
Vendor 244645 -- AFLAC					
W - 09734063	09/30/2019	880		Vendor Invoice #: 493626; Vendor Account: BWN82	226.44
				Total AFLAC	226.44
Vendor 246891 -- MISSION LINEN SUPPLY					
ACH - 650765	09/05/2019	880		Vendor Account: 242387	441.45
				Total MISSION LINEN SUPPLY	441.45
Vendor 252027 -- Educated Car Wash					
ACH - 651174	09/10/2019	880		Vendor Invoice #: 862	36.90
				Total Educated Car Wash	36.90
Vendor 275268 -- FEDEX					
ACH - 651501	09/12/2019	880		Vendor Invoice #: 6-729-91375; Vendor Account: 2346-4570-6	172.27
				Total FEDEX	172.27
Vendor 346888 -- CARRIE TROUP CPA					
ACH - 652463	09/23/2019	880		Vendor Invoice #: 0919V	2,325.00

# Vendor Disbursements (Real-Time)

From 9/1/2019 to 9/30/2019

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

## Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
				Total CARRIE TROUP CPA	2,325.00
Vendor 509950 -- MARBORG INDUSTRIES					
ACH - 651547	09/12/2019	880		Vendor Account: 1-19959 3	147.46
				Total MARBORG INDUSTRIES	147.46
Vendor 522736 -- McCormix Corporation					
ACH - 651191	09/10/2019	880		Vendor Account: 3581	893.36
				Total McCormix Corporation	893.36
Vendor 556712 -- MONTECITO WATER DISTRICT					
ACH - 651560	09/12/2019	880		Vendor Account: 20-1620-01	62.29
				Total MONTECITO WATER DISTRICT	62.29
Vendor 648390 -- CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM					
ACH - 652785	09/24/2019	880		Vendor Invoice #: 1800; Vendor Account: 1836728662	10,560.93
				Total CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM	10,560.93
Vendor 651000 -- QUILL CORP					
W - 09733980	09/27/2019	880		Vendor Invoice #: 1306919	198.23
				Total QUILL CORP	198.23
Vendor 710175 -- STATE/FEDERAL TAXES & DIRECT DEPOSITS					
EFT	09/26/2019	880		Vendor Account: 70175	15,869.87
				Total STATE/FEDERAL TAXES & DIRECT DEPOSITS	15,869.87
Vendor 740582 -- BIG GREEN CLEANING CO					
ACH - 651585	09/12/2019	880		Vendor Invoice #: 540724; Vendor Account: VE603	227.00
				Total BIG GREEN CLEANING CO	227.00
Vendor 767200 -- SOUTHERN CALIFORNIA EDISON					
ACH - 651207	09/10/2019	880		Vendor Account: 2-03-674-6246	154.41
				Total SOUTHERN CALIFORNIA EDISON	154.41

# Vendor Disbursements (Real-Time)

From 9/1/2019 to 9/30/2019

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

## Fund 4160 -- Mosquito & Vector Mgt District

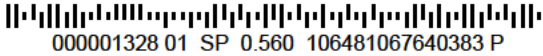
Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
Vendor 767800 -- THE GAS COMPANY					
ACH - 651208	09/10/2019	880		Vendor Account: 067 514 4833 0	23.49
				Total THE GAS COMPANY	23.49
Vendor 776537 -- COX COMMUNICATIONS - BUSINESS					
ACH - 651597	09/12/2019	880		Vendor Account: 001 3011 026941801	382.42
				Total COX COMMUNICATIONS - BUSINESS	382.42
Vendor 855111 -- Vision Service Plan-CA					
ACH - 653334	09/30/2019	880		Vendor Account: 30 011671 0001	195.18
				Total Vision Service Plan-CA	195.18
				Total Mosquito & Vector Mgt District	49,396.03



P.O. BOX 6343  
FARGO ND 58125-6343



**ACCOUNT NUMBER**  
**STATEMENT DATE** 09-23-2019  
**AMOUNT DUE** \$1,558.58  
**NEW BALANCE** \$1,558.58  
PAYMENT DUE ON RECEIPT



000001328 01 SP 0.560 106481067640383 P

MVM DISTRICT  
DAVID CHANG  
PO BOX 1389  
2450 LILLIE AVE  
SUMMERLAND CA 93067-1389

**AMOUNT ENCLOSED**  
\$

Please make check payable to U.S. Bank\*

U.S. BANK CORPORATE PAYMENT SYSTEMS  
P.O. BOX 790428  
ST. LOUIS, MO 63179-0428

000155858 000155858

Please tear payment coupon at perforation.

**CORPORATE ACCOUNT SUMMARY**

MVM DISTRICT	Previous Balance	Purchases And Other + Charges	Cash Advances +	Cash Advance Fees +	Late Payment Charges +	- Credits	- Payments	= New Balance
Company Total	\$1,632.81	\$1,558.58	\$0.00	\$0.00	\$0.00	\$0.00	\$1,632.81	\$1,558.58

**CORPORATE ACCOUNT ACTIVITY**

MVM DISTRICT				TOTAL CORPORATE ACTIVITY
Post Date	Tran Date	Reference Number	Transaction Description	Amount
				\$1,632.81 CR
09-13	09-13	74798269256000000000037	PAYMENT - 651376 00000 A	1,632.81 PY

**NEW ACTIVITY**

VESNA IBARRA		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$165.04	\$0.00	\$165.04
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
08-26	08-24	24610439237010185036213	THE HOME DEPOT #6623 GOLETA CA	23.66	
09-11	09-10	24692169253100222174748	REI.COM 800-426-4840 WA	141.38	

**CUSTOMER SERVICE CALL**

800-344-5696

**ACCOUNT NUMBER**

**ACCOUNT SUMMARY**

STATEMENT DATE

DISPUTED AMOUNT

09/23/19

.00

PREVIOUS BALANCE 1,632.81

PURCHASES & OTHER CHARGES 1,558.58

CASH ADVANCES .00

CASH ADVANCE FEES .00

LATE PAYMENT CHARGES .00

CREDITS .00

PAYMENTS 1,632.81

**AMOUNT DUE**

1,558.58

ACCOUNT BALANCE 1,558.58

**SEND BILLING INQUIRIES TO:**

U.S. Bank National Association

C/O U.S. Bancorp Purchasing Card Program  
P.O. Box 6335  
Fargo, ND 58125-6335



Company Name: MVM DISTRICT
Corporate Account Number: _____
Statement Date: 09-23-2019

NEW ACTIVITY					
<b>JESSICA E SPRIGG</b>		<b>CREDITS</b>	<b>PURCHASES</b>	<b>CASH ADV</b>	<b>TOTAL ACTIVITY</b>
		\$0.00	\$1.45	\$0.00	\$1.45
<b>Post Date</b>	<b>Tran Date</b>	<b>Reference Number</b>	<b>Transaction Description</b>	<b>Amount</b>	
09-09	09-06	24137469250001245828189	USPS PO 0513320113 CARPINTERIA CA	1.45	
<b>BRIAN J CABRERA</b>		<b>CREDITS</b>	<b>PURCHASES</b>	<b>CASH ADV</b>	<b>TOTAL ACTIVITY</b>
		\$0.00	\$1,061.34	\$0.00	\$1,061.34
<b>Post Date</b>	<b>Tran Date</b>	<b>Reference Number</b>	<b>Transaction Description</b>	<b>Amount</b>	
08-26	08-23	24202989237030060590199	CALIFORNIA SPECIAL DISTRI 916-442-7887 CA	625.00	
08-27	08-26	24801979239839000141457	WALNUT SHELL CAR WASH SANTA BARBARA CA	12.00	
08-30	08-28	24055239241837009514250	CITY OF SB PARKING SANTA BARBARA CA	4.50	
09-02	08-30	24692169243100930057543	THE HOME DEPOT 6623 GOLETA CA	234.60	
09-12	09-12	24692169255100898159302	MEGADEPOT.COM 718-885-7274 VT	185.24	
<b>ROBBY R SHARP</b>		<b>CREDITS</b>	<b>PURCHASES</b>	<b>CASH ADV</b>	<b>TOTAL ACTIVITY</b>
		\$0.00	\$184.19	\$0.00	\$184.19
<b>Post Date</b>	<b>Tran Date</b>	<b>Reference Number</b>	<b>Transaction Description</b>	<b>Amount</b>	
08-29	08-27	24137469240500566708675	CONSERV FUEL #6114 BUELLTON CA	41.86	
08-29	08-28	24231689240081318160208	CHILI'S ARROYO GRANDE ARROYO GRANDE CA	13.52	
09-17	09-16	24040839259900012000016	LA CUMBRE FEED SANTA BARBARA CA	101.70	
09-19	09-17	24610439261010190061510	THE HOME DEPOT #6623 GOLETA CA	27.11	
<b>KAREN EGERMAN-SCHULTZ</b>		<b>CREDITS</b>	<b>PURCHASES</b>	<b>CASH ADV</b>	<b>TOTAL ACTIVITY</b>
		\$0.00	\$146.56	\$0.00	\$146.56
<b>Post Date</b>	<b>Tran Date</b>	<b>Reference Number</b>	<b>Transaction Description</b>	<b>Amount</b>	
08-28	08-27	24431069240091931000858	SANTA BARBARA HOME IMP SANTA BARBARA CA	3.25	
09-04	09-03	24692169246100885154409	REI.COM 800-426-4840 WA	143.31	

Department: 00000 Total: \$1,558.58  
 Division: 00000 Total: \$1,558.58



## MOSQUITO and VECTOR MANAGEMENT DISTRICT of SANTA BARBARA COUNTY

# DISEASE SURVEILLANCE REPORT

**September 2019**

### Live Mosquito-Borne Virus Surveillance

Trap catch numbers were high in areas near coastal marshes and lagoons. Warm to hot daytime temperatures and mild nighttime temperatures provided favorable conditions for continual mosquito activity. In residential areas, stagnant water created by “urban drool” (water runoff from irrigation, leaks, vehicle and sidewalk/driveway washing, etc.) continued to serve as mosquito sources. Fountains, bird baths, ornamental ponds, various types of containers in yards, neglected swimming pools, etc. also provide prime mosquito production sites.

Location	Date	Number of Mosquitoes	Number of Traps	Mosquitoes per Trap Night	Pools Submitted	Result
<b>Santa Barbara County</b>						
UCSB/SB Airport Bluffs*	9/10 – 9/11	991	12	83	20	Negative
Devereaux Slough*	9/11 - 9/12	150	12	12.5	3	Negative
Jalama Beach County Park*	9/18 – 9/19	7	5	<2	None	---
Gaviota Rest Area, South Bound	9/18 – 9/19	1	1	1	None	---
Refugio State Beach	9/18 – 9/19	78	3	26	2	Negative
El Capitan State Beach	9/18 – 9/19	1	2	<1	None	Negative
UCSB/SB Airport Bluffs	9/25 – 9/26	509	12	42	3	Negative
<b>San Luis Obispo County</b>						
Producer’s Ditch, SLO <sup>a</sup> *	9/24 – 9/25	113	2	56.5	5	Negative
Johnson Park/YMCA, SLO*	9/24 – 9/25	1	1	1	None	---
Sinsheimer Park*	9/24 – 9/25	36	4	~8	2	Negative
Fixlini Ave. x Johnson St., SLO*	9/24 – 9/25	9	1	9	None	---
Laguna Lake Park	9/24 – 9/25	197	3	66	3	Negative

\*Encephalitis Virus Survey (CO<sub>2</sub>) trap

<sup>a</sup> 3567 – 3575 Sacramento Dr.

### West Nile Virus Activity

Three crows, one pigeon, one screech owl and one gull were reported to the Dead Bird Hotline. None met the criteria for testing (e.g. covered with ants, dead more than 24 hours, non-target species). The number of dead birds in California that have tested positive for WNV in 2019 nearly doubled in September from 91 to 175. Five counties reported WNV-positive birds for the first time in 2019 for an overall total of 18 counties that have reported infected birds. The Dead Bird Hotline will stop taking live calls for the fall and winter beginning Oct. 11. However, our District will continue to pick up dead birds during this period. Citizens can file a report online at:

[http://www.westnile.ca.gov/report\\_wnv.php](http://www.westnile.ca.gov/report_wnv.php) Callers to the hotline will be directed to file an online report as well.

The number of human WNV cases doubled from 57 to 112, including 59 cases of neuroinvasive illness and 3 fatalities. Five counties reported human WNV cases for the first time this year: Amador (1) Merced (2) Madera (1) San Luis Obispo (1) and Orange (1). Other counties reporting cases of human WNV infection in California this year

are: Butte (4), Fresno (44), Imperial (3), Kern (12), Los Angeles (7), Riverside (5), San Bernardino (4) San Diego (3), San Joaquin (4), Solano (1), Stanislaus (9), Tulare (10). There have been 13 cases of infected horses in 10 counties this year: Fresno (2), Kern (2), Madera (1), Merced (1), Riverside (1), San Bernardino (1), San Joaquin (1), Stanislaus (2), Tulare (1) and Ventura (1). No WNV activity has been detected in Santa Barbara County this year, to date.

### **St. Louis Encephalitis Virus Activity**

CDPH reported single cases of humans infected with SLEV in Fresno and Kern counties adding to the three human cases reported in August (one in Fresno Co., 2 in Imperial Co.). Positive mosquito pools were reported for the first time from L.A., Madera, Merced, Orange, and San Bernardino counties. Fresno, Kern, Kings, Imperial, Riverside, Stanislaus and Tulare counties also had positive pools. A total of 320 positive mosquito pools have been reported in 2019, 142 from last month alone. SLEV activity has never been confirmed in Santa Barbara County, to date.

### **Zika Virus and Invasive *Aedes* Mosquito Update**

As of October 4, there have been 733 travel-associated Zika virus infections in California since 2015. Three new infections were reported in September. Neither yellow fever mosquitoes, *Aedes aegypti*, nor Asian tiger mosquitoes, *Ae. albopictus* (both known vectors of the Zika virus) have ever been detected in Santa Barbara County, to date. However, invasive *Aedes* are present in the following counties: Los Angeles, Orange, San Diego, Riverside, San Bernardino, Imperial, Kern, Kings, Fresno, Madera, Merced, San Joaquin, Placer, Sacramento, Stanislaus and Tulare.

### **Western Equine Encephalitis**

There was no reportable WEE activity in California for September.

### **Sentinel Chicken Flocks**

The District currently maintains 5 sentinel chicken flocks in Santa Barbara County located at the Carpinteria Sanitary District, Goleta Sanitary District, Mission Hills Community Services District, Los Prietos Ranger Station in the Los Padres National Forest and the Solvang City Wastewater Treatment Plant. Blood samples collected on 9/4, 9/5, 9/16, and 9/17 all tested negative for the presence of WNV, SLEV and Western Equine Encephalitis virus.





Photo credit: San Mateo County Mosquito & Vector Control District

Tule mosquito, *Culex erythrothorax*

This reddish-orange mosquito with golden-yellow stripes on the abdomen is common in our region at many wetland sites such as the Andrée Clark Bird Refuge, Lake Los Carneros, Goleta Slough, and SB Airport marshes. It is known as the “tule mosquito” because females lay their eggs and the immatures complete their development in wetlands with dense stands of cattails and tules growing out of the water. Females bite at night seeking blood from birds and mammals, including humans, but do not fly far from their breeding sources. While the tule mosquito is known to carry West Nile Virus, it is not considered to be a strong vector. The tule mosquito overwinters in the larval stage, which differs from many other *Culex* species that spend the winter as adults.

# Mosquito and Vector Management District of Santa Barbara County

## Report of District Operations - September 2019 (\*as of 9/27/2019)

Location	Mosquito					Bees & Wasps			Rats & Mice		Surveillance			Other		Total
	Inspection Hours	Treatment Hours	Service Requests	Fish Requests	Standing Water Reports	Inspection Hours	Treatment Hours	Service Requests	Inspection Hours	Service Requests	WNV Bird	Chickens	Mosquito Pools	Bedbugs	Misc.	Total hours devoted to zone
Goleta	27.5	12.5	1	1		1.0		1				10.5				51.5
Goleta Valley	41.5	8.0		1	1							6.0				55.5
Rancho Embarcadero	4.0	0.5														4.5
Isla Vista	3.0	1.0														4.0
Hope Ranch																0.0
Hidden Valley																0.0
Santa Barbara area	13.5	8.0	1	2	1	2.0		2	3.5							27.0
Mission Canyon																0.0
Montecito	2.5	1.5	1	2	1	1.0	0.5									5.5
Summerland	2.0	2.0		2												4.0
Carpinteria	8.5	1.5		2						10.0						20.0
Carpinteria Valley	7.0	1.0										9.5				17.5
Carp Salt Marsh	16.0	5.5														21.5
Camino Real	2.5	1.0														3.5
Storke Ranch	3.5															3.5
Goleta Sanitary																0.0
Lake Los Cameros	4.0	1.0														5.0
UCSB	24.0	10.0										15.5				49.5
Santa Barbara Airport	4.0	1.5														5.5
City of Santa Barbara	3.5	3.0														6.5
SoCalGas	1.0	0.5														1.5
<b>South County</b>	<b>168.0</b>	<b>58.5</b>	<b>3</b>	<b>10</b>	<b>3</b>	<b>4.0</b>	<b>0.5</b>	<b>3</b>	<b>13.5</b>	<b>0</b>	<b>0.0</b>	<b>20.0</b>	<b>21.5</b>	<b>0.0</b>	<b>0</b>	<b>286.0</b>
																0.0
<b>North County</b>									<b>14.0</b>			<b>28.0</b>	<b>10.5</b>			<b>52.5</b>
Pismo Beach																0.0
Oceano Dunes																0.0
San Luis Obispo												12.5				12.5
<b>SLO County</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>12.5</b>	<b>0.0</b>	<b>0</b>	<b>12.5</b>
<b>Monthly Totals</b>	<b>168.0</b>	<b>58.5</b>	<b>3</b>	<b>10</b>	<b>3</b>	<b>4.0</b>	<b>0.5</b>	<b>3</b>	<b>27.5</b>	<b>0</b>	<b>0.0</b>	<b>48.0</b>	<b>44.5</b>	<b>0.0</b>	<b>0</b>	<b>351.0</b>
<b>Year to Date</b>	<b>1673.0</b>	<b>589.5</b>	<b>36</b>	<b>79</b>	<b>26</b>	<b>23.5</b>	<b>1.0</b>	<b>11</b>	<b>199.5</b>	<b>19</b>	<b>0.0</b>	<b>440.0</b>	<b>242.5</b>	<b>0.0</b>	<b>5</b>	

	This Month	Year to Date
<b>Total Inspection Hours</b>	<b>206.5</b>	<b>1936.5</b>
<b>Total Treatment Hours</b>	<b>59.0</b>	<b>607.5</b>
<b>Total Mileage</b>	<b>3,507.0</b>	<b>32,840.0</b>

								today	October 4, 2019
								status as of	October 4, 2019
Account		MOU Maximum	Currently cash basis	Income Average	MMP	MOU expiry	MOU Status		
<a href="#">1</a>	Wynmark	\$ 1,630	\$ 1,365	\$ 980	FYE20	<a href="#">none</a>	FYE20 COMPLETE		
<a href="#">3</a>	Goleta Sanitary District	\$ 4,082	\$ 4,044	\$ 1,225	FYE20	<a href="#">none</a>	FYE20 COMPLETE		
<a href="#">4</a>	Goleta, City of	\$ 20,124	\$ 2,231	\$ 2,380	FYE19	<a href="#">none</a>	FYE21 complete		
<a href="#">5</a>	Oceano Dunes District	\$ 30,000	\$ 16,262	\$ 15,000	2019	<a href="#">2018-19</a>	2018-19 COMPLETE contact State Parks for 2020		
<a href="#">6</a>	Pismo Beach, City of	\$ 11,854	\$ 5,038	\$ 4,000	FYE19	<a href="#">none</a>	FYE21 MOU-MMP complete		
<a href="#">7</a>	Santa Barbara Airport	\$ 74,000	\$ 51,443	\$ 74,000	FYE21	<a href="#">none</a>	FYE21 complete waiting for return		
<a href="#">8</a>	Santa Barbara, City of	\$ 11,948	\$ 5,863	\$ 10,000	FYE21	<a href="#">none</a>	FYE21 COMPLETE		
<a href="#">9</a>	SoCalGas	\$ 200	\$ 1,015	\$ 200	FYE19	<a href="#">draft</a>	current - drafting contract		
<a href="#">10</a>	Cal-Storke, LLC	\$ 1,400	\$ 1,540	\$ 1,400			current - updating 1998 agreement		
<a href="#">11</a>	UCSB	\$ 41,000	\$ 11,439	\$ 20,000	FYE20	<a href="#">200630</a>	FYE20 COMPLETE		
<a href="#">12</a>	San Luis Obispo, County of	\$ 26,340	\$ 7,842	\$ -	FYE20	<a href="#">none</a>	FYE20 complete		
		\$ 222,578	\$ 108,082	\$ 129,185					

	October 4, 2019	Budgeted
FYE 2020	\$ 38,827.19	\$ 105,000
FYE 2019	\$ 109,111.47	\$ 100,000
FYE 2018	\$ 108,081.70	\$ 70,000
FYE 2017	\$ 87,923.06	\$ 105,000
FYE 2016	\$ 58,114.04	\$ 115,000
FYE 2015	\$ 99,346.50	\$ 120,000

Labor Rates								Material Costs (**)										
OM	VT2	VT1	dc	vi	ks	rs	Flat	DART	mileage (2019)	dry ice	Altosid (30 day) Briquets	Altosid XR Briquets	Altosid pellets	Natular XRT	Natular T30	Vecto Bac G	Vecto Lex FG	
	\$ 70.33	\$ 62.06															\$ 2.81	
\$ 77.28			\$ 61.76	\$ 70.33	\$ 69.41	\$ 68.88					\$ 99.82		\$27.59				\$ 2.79	\$ 6.96
\$ 77.28			\$ 61.76	\$ 70.33	\$ 69.41	\$ 68.88					\$ 99.82				\$ 119.23		\$ 2.79	\$ 6.96
\$ 77.28			\$ 62.06	\$ 70.33	\$ 69.41	\$ 68.88		\$ 20.00	\$ 0.580	\$1.62							\$ 2.79	\$ 6.96
\$ 77.28	\$ 70.33	\$ 62.06						\$ 20.00	\$ 0.580	\$1.62	\$ 99.82						\$ 2.81	\$ 6.96
\$ 77.28			\$ 62.06	\$ 70.33	\$ 69.41	\$ 68.88					\$ 99.82		\$27.59				\$ 2.79	\$ 6.81
\$ 77.28			\$ 62.06	\$ 70.33	\$ 69.41	\$ 68.88					\$ 99.82		\$27.59				\$ 2.81	\$ 6.96
							\$ 70											
							\$ 70											
\$ 77.28			\$ 62.06	\$ 70.33	\$ 69.41	\$ 68.88							\$27.59				\$ 2.81	\$ 6.96
\$ 77.28			\$ 62.06	\$ 70.33	\$ 69.41	\$ 68.88		\$ 20.00	\$ 0.580	\$1.62			na				na	na

## General Manager's Report - September

1. Four thousand three hundred and thirty-three dollars (\$4,333) was deposited in CERBT. 9/6
2. BC attended CalPERS workshop on "Prefunding Programs". 9/18
3. BC gave a presentation on "Biting, Stinging, and Nuisance Pests" to SoCalGas field staff, Santa Barbara District. 9/19
4. BC attended the California Special Districts Association Annual Meeting in Anaheim 9/26-9/27

### Upcoming:

1. Audit – Moss, Harvey, & Hartzheim, Oct. 14-15.