



Mosquito and Vector Management District of Santa Barbara County

Environmental Management of Human Disease Vectors

TRUSTEES:

President Patty DeDominic, Santa Barbara County
Secretary Teri Jory, City of Santa Barbara
Craig Geyer, Goleta
Bob Williams, Santa Barbara County

Vice-President Ronald Hurd, Carpinteria
Charles Blair, Santa Barbara County
Cathy Schlottmann, Santa Barbara County
Adam Lambert, Santa Barbara County

Persons with disabilities who require any disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the meeting are asked to contact the District's General Manager at least three (3) days prior to the meeting by telephone at (805) 969-5050 or by email at gm@mvmddistrict.org.

Any public records which are distributed less than 72 hours prior to this meeting to all, or a majority of all, of the District's Board members in connection with any agenda item (other than closed sessions) will be available for public inspection at the time of such distribution at the District's office located at 2450 Lillie Avenue, Summerland, CA 93067.

REGULAR MEETING OF THE BOARD OF TRUSTEES

HOPE SCHOOL BOARD ROOM, 3970 LA COLINA ROAD, SANTA BARBARA CALIFORNIA 93110

JANUARY 9, 2020, 2:00 PM

AGENDA

1. ROLL CALL
2. CONFIRMATION OF AGENDA
3. STAFF ANNOUNCEMENTS regarding District business
 - A. Selection of Board of Trustees officers for 2020
4. CORRESPONDENCE
 - A. Announcement for upcoming CalPERS pre-funding workshops (Page 3)
5. PUBLIC COMMENT. Time reserved for the public to address the Board of Trustees relative to matters of District business not on the agenda. Comment time regarding specific agenda items will be available during consideration of the particular agenda items.
6. ITEMS OF GENERAL CONSENT. The following items can be approved by a single action of the Board. Items requiring additional discussion may be withdrawn from the listing and addressed in separate actions. (See attachments for each.)
 - A. Approval of the Minutes of the December 12, 2019 regular meeting (Page 6)
 - B. Approval of the December Financial Statements for County Fund 4160 (Page 9)
 - C. Approval of the December Disbursement Report (Page 14)
 - D. Approval of the December Disease Surveillance Report (Page 19)
 - E. Approval of the December District Operations Report (Page 21)
7. OLD BUSINESS. The Board will discuss and may take action on the following items.
 - A. Mission Hills rat infestation update
 - B. Accounts receivable contracts' status (5909 Misc. Revenue) (Page 22)
 - C. New computer work stations
Installed on Dec. 17. Additional technical work has been required such as uploading frequently used software programs to the new computers, returning bookmarks to browsers. TechEase is still working on restoring shared calendars in Outlook.
 - D. Update on supervising biologist and vector biologist positions

E. Status on the purchase of a new vehicle

8. NEW BUSINESS. The Board will discuss and may take action on the following items.

A. Discussion of benefit assessment process with representatives from SCI Consulting Group

B. Approve attendance for GM and one staff member at the Mosquito & Vector Control Association Annual Meeting in San Diego, January 26-29.

Travel: Hotel = \$848.77, Per diem = \$180 maximum. Total = \$1,028.77 each x 2 = \$2,057.54

Registration: \$325 + \$175 (technician discount) = \$500.

Budget: Travel: \$4,000; YTD actual = \$1,395.27; YTD variance = \$2604.73

Training: \$3,000; YTD actual = \$310; YTD variance = \$2,690

C. Status of Employee Health Benefits Coverage

D. Discuss proposed outreach activities

Press release, Social media (Facebook, Nextdoor), Career Days, Earth Day Festival, Quarterly newsletter

9. GENERAL MANAGER'S REPORT (Pag 23)

10. BOARD ANNOUNCEMENTS

11. ADJOURNMENT (Next scheduled meeting: 2:00 PM; Thursday, February 13, 2020)

From: [CEPPT4U](#)
To: [Brian Cabrera](#)
Subject: CalPERS OPEB and Pension Contribution Prefunding Workshops
Date: Friday, December 20, 2019 5:19:18 PM
Attachments: [image001.png](#)



California Public Employees' Retirement System
California Employers' Retiree Benefit Trust (CERBT-OPEB)
400 Q Street, Sacramento, CA 95811
888 CalPERS (or **888-225-7377**) | TTY: (877) 249-7442 | www.calpers.ca.gov

December 20, 2019

Brian Cabrera
General Manager and Operations Mgr./Vector Biologist
Mosquito and Vector Management District of Santa Barbara County

Dear Brian,

You are invited to attend a Prefunding Programs workshop hosted by CalPERS where we will discuss the positive impacts that prefunding Other Post-Employment Benefits (OPEB) and Employer Pension Contributions in dedicated trust funds can have on your agency's ability to save money, reduce unfunded liabilities, and demonstrate more prudent financial management.

All California government employers with OPEB and/or pension liabilities are encouraged to attend this workshop to discuss and learn more about the following:

- Eligibility for Internal Revenue Code Section 115 trust participation
- Benefits of prefunding OPEB liabilities and/or pension contributions
- Advantages of the CalPERS trust fund options (CERBT & CEPPT)
- Gaining stakeholder agreement and support
- Establishing the trust participation agreement
- Determining an OPEB and/or pension prefunding policy
- CalPERS investment beliefs and policy details
- Investment risk mitigation
- Selecting asset allocation strategies
- Making contributions and taking disbursements
- Total cost to participate
- Accounting and recordkeeping
- GASB compliant financial reporting
- Customer services and ongoing account support
- Roles and responsibilities

The California Employers' Retiree Benefit Trust (CERBT) fund program is an OPEB trust fund which opened in 2007. California state, school, and local public agencies eligible to participate in Internal Revenue Code Section 115 trusts may likely participate. The CERBT's services include investment management, GASB compliant financial reporting, streamlined administrative processes, and excellent customer service, all at the lowest cost for participating employers. For more information about the CERBT please visit the [California Employers' Retiree Benefit Trust Fund](#).

The [California Employers' Pension Prefunding Trust](#) (CEPPT) fund program is a new Employer Pension Contribution prefunding trust that has recently opened for participation and will allow state and local public agencies who participate in defined benefit public pension systems to voluntarily prefund employer contributions made to these systems. **Currently, schools are not eligible to participate in the CEPPT but legislative changes may be possible.**

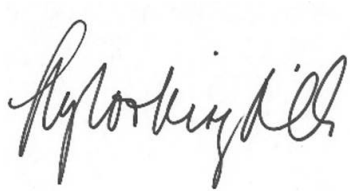
Prefunding workshop locations, dates, and times are listed in the table below. Workshops are free of charge, we simply ask that you help us manage capacity by [registering in advance here](#).

Location	Date/Time	Address
Sacramento	February 4, 2020 10:00 a.m. – 12:00 p.m.	CalPERS Headquarters Lincoln Plaza North 400 P Street LPN 1140 Sacramento, CA 95814
San Diego	February 19, 2020 10:00 a.m. – 12:00 p.m.	San Diego Regional Office 7676 Hazard Center Drive Suite 350 San Diego, CA 92108
Orange	February 20, 2019 10:00 a.m. – 12:00 p.m.	Orange Center Tower 500 North State College Blvd Suite 750 Orange, CA 92868
San Jose	March 11, 2020 10:00 a.m. – 12:00 p.m.	San Jose Regional Office 181 Metro Drive Suite 520 San Jose, CA 95110
Walnut Creek	March 12, 2020 10:00 a.m. – 12:00 p.m.	Walnut Creek Regional Office 1340 Treat Blvd Suite 200 Walnut Creek, CA 94597
Glendale	April 15, 2020 10:00 a.m. – 12:00 p.m.	Glendale Regional Office 655 North Central Avenue Suite 1400 Glendale, CA 91203
San Bernardino	April 16, 2020 10:00 a.m. – 12:00 p.m.	San Bernardino Regional Office 650 East Hospitality Lane Suite 330 San Bernardino, CA 92408

Sacramento	May 5, 2020 10:00 a.m. – 12:00 p.m.	CalPERS Headquarters Lincoln Plaza North 400 P Street LPN 1140 Sacramento, CA 95814
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Questions can be directed by e-mail to karen.lookingbill@calpers.ca.gov or by calling Karen Lookingbill at (916) 795-1387.

Regards,



Karen Lookingbill
Customer Outreach and Support Manager
CalPERS Prefunding Programs
(916) 795-1387 Desk
(916) 501-2219 Cell
karen.lookingbill@calpers.ca.gov

Click [here](#) if you no longer wish to receive Prefunding Programs Workshop emails.

**MOSQUITO AND VECTOR MANAGEMENT DISTRICT
of Santa Barbara County
MINUTES OF REGULAR MEETING OF TRUSTEES
December 12th, 2019**

The regular meeting of the Board of Trustees of the Mosquito and Vector Management District of Santa Barbara County was held at 2:00 PM, on Thursday, December 12th, 2019 at the Hope School Board Room, 3970 La Colina Road, Santa Barbara, CA.

1. ROLL CALL.

TRUSTEES PRESENT:

President Patty DeDominic
Vice-President Ron Hurd
Secretary Teri Jory
Trustee Charlie Blair
Trustee Adam Lambert
Trustee Cathy Schlottmann
Trustee Robert Williams

TRUSTEES ABSENT:

Trustee Craig Geyer

IN ATTENDANCE:

Brian Cabrera, General Manager
Jessica Sprigg, Administrative Assistant
Carrie Troup, CPA

2. CONFIRMATION OF AGENDA

-No changes requested.

3. STAFF ANNOUNCEMENTS regarding District business.

A. Reminder: Selection of Board officers next month

According to the Health & Safety Code §2027 (a): ...at the first meeting in January every year or every other year, the board of trustees shall elect its officers.

B. Response from legal counsel on the question of whether or not a Board member can continue to serve after their term expires and the seat remains unfilled.

The opinion is a Trustee cannot serve or vote if their term has expired (see handout).

-It was moved by Trustee Blair and seconded by Trustee Schlottmann that unless a trustee is reappointed, their term expires and they are welcome to attend but not vote at meetings. Motion passed unanimously.

4. CORRESPONDENCE

A. Updated agreement letter for legal counsel service

-It was moved by Trustee Williams and seconded by Trustee Schlottmann to approve the updated legal agreement. Motion passed unanimously.

5. PUBLIC COMMENT –

None.

6. ITEMS OF GENERAL CONSENT. The following items are approved by a single action of the Board. Items requiring additional discussion may be withdrawn from the listing and approved in a separate action.

A. Approval of the Minutes of the November 14, 2019 regular meeting

B. Approval of the November Financial Statements for County Fund 4160

C. Approval of the November Vendor Disbursement Report

D. Approval of the November Disease Surveillance Report

E. Approval of the November District Operations Report

-It was moved by Trustee Schlottmann and seconded by Vice-President Hurd to approve the Items of General Consent A-E following discussion. Carrie Troup discussed the status of major line items in the financial statements. Board was informed of plumbing emergency at District office which required replacement of sewer line. Motion to approve Items of General Consent passed unanimously.

7. OLD BUSINESS

A. Mission Hills rat infestation update

-Technicians viewed the property to determine if any actions have been taken at the property and no progress was apparent. Secretary Jory suggested contacting the real estate management company which was provided the notices of violation and requested that she be included in the phone call.

B. Accounts receivable contracts' status (5909 Misc. Revenue)

-An updated agreement for the Storke Ranch Apartments property has been received and staff is working with a representative from SoCalGas to gain approval of that agreement.

C. New computer work stations

TechEase will be installing new computers with Windows 10 on Dec. 17
-No discussion occurred for this item.

D. Discuss supervising biologist and vector biologist positions

-Board discussed resources for the creation of position descriptions and requirements for the advertisement of the positions.

E. New vehicle update

-General Manager Cabrera has provided specifications to several agencies. Trustee Lambert requested that staff consider the greenhouse gas emissions of potential purchases.

8. NEW BUSINESS

A. Discuss and vote on VCJPA Member Contingency Refunds

Options are 1.) apply for a full refund; 2.) apply entire refund to the Member Contingency Fund; 3.) apply for a partial refund and apply the balance to the MCF.

-It was moved by Trustee Schlottmann that the full program refunds amount (\$7,537) be left with VCJPA to help move the member balance toward the prudent balance.

Motion seconded by Trustee Williams. Motion passed 5-2-0, with Trustees Jory and Lambert opposing.

10. MANAGER'S REPORT

-General Manager Cabrera discussed the CA Dept. of Public Health teleconference on invasive Aedes and is interested in coordinating with the County Public Health office on outreach efforts and increasing trapping for invasive Aedes.

11. BOARD ANNOUNCEMENTS

-President DeDominic thanks Technician Schultz for her fifteen years of service. In addition, she congratulated Secretary Jory on her award from the Association for Women in Communications and thanked her for her candidacy for Santa Barbara City Council.

-Trustee Schlottmann requested clarification as to what the Board would like to receive from the committee regarding health benefits.

-Trustee Blair announced that Third District Supervisor, Joan Hartmann spoke at the November SBCCSDA meeting and there will be no December meeting

12. ADJOURNMENT

As there was no further business to be brought before the Board, the meeting was adjourned.
-Meeting adjourned at 3:40.

I certify that the above minutes substantially reflect the actions of the Board:

BY:

APPROVED:

Patty DeDominic
Board President

Teri Jory
Board Secretary

Financial Status (Real-Time)

As of: 12/31/2019 (50% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2020 Fiscal Year Adjusted Budget	12/31/2019 Year-To-Date Actual	6/30/2020 Fiscal Year Variance	6/30/2020 Fiscal Year Pct of Budget
Revenues				
Taxes				
3010 -- Property Tax-Current Secured	397,580.00	247,649.23	-149,930.77	62.29 %
3011 -- Property Tax-Unitary	1,030.00	114.71	-915.29	11.14 %
3015 -- PT PY Corr/Escapes Secured	0.00	216.13	216.13	--
3020 -- Property Tax-Current Unsecd	19,570.00	17,686.28	-1,883.72	90.37 %
3023 -- PT PY Corr/Escapes Unsecured	0.00	3.19	3.19	--
3028 -- RDA Pass-through Payments	2,000.00	0.00	-2,000.00	0.00 %
3029 -- RDA RPTTF Resid Distributions	4,000.00	0.00	-4,000.00	0.00 %
3040 -- Property Tax-Prior Secured	618.00	16.33	-601.67	2.64 %
3050 -- Property Tax-Prior Unsecured	412.00	2,035.28	1,623.28	494.00 %
3054 -- Supplemental Pty Tax-Current	3,090.00	1,133.57	-1,956.43	36.69 %
3056 -- Supplemental Pty Tax-Prior	0.00	6.71	6.71	--
Taxes	<u>428,300.00</u>	<u>268,861.43</u>	<u>-159,438.57</u>	<u>62.77 %</u>
Fines, Forfeitures, and Penalties				
3057 -- PT-506 Int, 480 CIOS/CIC Pen	0.00	0.72	0.72	--
Fines, Forfeitures, and Penalties	<u>0.00</u>	<u>0.72</u>	<u>0.72</u>	<u>--</u>
Use of Money and Property				
3380 -- Interest Income	4,650.00	4,774.02	124.02	102.67 %
3381 -- Unrealized Gain/Loss Invstmnts	-3,527.00	-1,526.43	2,000.57	43.28 %
Use of Money and Property	<u>1,123.00</u>	<u>3,247.59</u>	<u>2,124.59</u>	<u>289.19 %</u>
Intergovernmental Revenue-State				
4220 -- Homeowners Property Tax Relief	2,000.00	329.42	-1,670.58	16.47 %
Intergovernmental Revenue-State	<u>2,000.00</u>	<u>329.42</u>	<u>-1,670.58</u>	<u>16.47 %</u>
Intergovernmental Revenue-Other				
4840 -- Other Governmental Agencies	10,000.00	0.00	-10,000.00	0.00 %

Financial Status (Real-Time)

As of: 12/31/2019 (50% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2020 Fiscal Year Adjusted Budget	12/31/2019 Year-To-Date Actual	6/30/2020 Fiscal Year Variance	6/30/2020 Fiscal Year Pct of Budget
Intergovernmental Revenue-Other	10,000.00	0.00	-10,000.00	0.00 %
Charges for Services				
4877 -- Other Special Assessments	620,771.00	392,563.05	-228,207.95	63.24 %
Charges for Services	620,771.00	392,563.05	-228,207.95	63.24 %
Miscellaneous Revenue				
5891 -- Refunds/Repayments	0.00	5,495.07	5,495.07	--
5909 -- Other Miscellaneous Revenue	105,000.00	62,346.97	-42,653.03	59.38 %
Miscellaneous Revenue	105,000.00	67,842.04	-37,157.96	64.61 %
Revenues	1,167,194.00	732,844.25	-434,349.75	62.79 %
Expenditures				
Salaries and Employee Benefits				
6100 -- Regular Salaries	455,725.00	171,184.69	284,540.31	37.56 %
6210 -- Commissioner/Director/Trustee	9,600.00	3,600.00	6,000.00	37.50 %
6400 -- Retirement Contribution	162,000.00	52,034.34	109,965.66	32.12 %
6475 -- Retiree Medical OPEB	22,300.00	7,537.40	14,762.60	33.80 %
6500 -- FICA Contribution	28,860.00	10,831.79	18,028.21	37.53 %
6550 -- FICA/Medicare	6,750.00	2,533.24	4,216.76	37.53 %
6600 -- Health Insurance Contrib	138,116.00	65,429.88	72,686.12	47.37 %
6700 -- Unemployment Ins Contribution	3,500.00	97.20	3,402.80	2.78 %
6900 -- Workers Compensation	21,022.00	21,011.00	11.00	99.95 %
Salaries and Employee Benefits	847,873.00	334,259.54	513,613.46	39.42 %
Services and Supplies				
7030 -- Clothing and Personal	6,000.00	2,933.08	3,066.92	48.88 %
7050 -- Communications	5,200.00	2,712.76	2,487.24	52.17 %
7070 -- Household Supplies	2,800.00	1,135.00	1,665.00	40.54 %
7090 -- Insurance	16,803.00	16,619.00	184.00	98.90 %

Financial Status (Real-Time)

As of: 12/31/2019 (50% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2020 Fiscal Year Adjusted Budget	12/31/2019 Year-To-Date Actual	6/30/2020 Fiscal Year Variance	6/30/2020 Fiscal Year Pct of Budget
7120 -- Equipment Maintenance	5,675.00	4,265.42	1,409.58	75.16 %
7121 -- Operating Supplies	9,000.00	3,142.17	5,857.83	34.91 %
7124 -- IT Software Maintenance	11,000.00	6,284.95	4,715.05	57.14 %
7200 -- Structure & Ground Maintenance	3,500.00	0.00	3,500.00	0.00 %
7430 -- Memberships	14,500.00	15,242.00	-742.00	105.12 %
7450 -- Office Expense	5,500.00	1,942.04	3,557.96	35.31 %
7460 -- Professional & Special Service	59,785.00	30,468.65	29,316.35	50.96 %
7508 -- Legal Fees	23,000.00	4,777.48	18,222.52	20.77 %
7546 -- Administrative Expense	5,700.00	1,035.25	4,664.75	18.16 %
7650 -- Special Departmental Expense	75,000.00	54,889.56	20,110.44	73.19 %
7653 -- Training Fees & Supplies	3,000.00	310.00	2,690.00	10.33 %
7730 -- Transportation and Travel	4,000.00	1,395.27	2,604.73	34.88 %
7731 -- Gasoline-Oil-Fuel	9,500.00	4,896.43	4,603.57	51.54 %
7760 -- Utilities	4,800.00	1,815.90	2,984.10	37.83 %
Services and Supplies	264,763.00	153,864.96	110,898.04	58.11 %
Other Charges				
7860 -- Contrib To Other Agencies	52,000.00	25,998.00	26,002.00	50.00 %
Other Charges	52,000.00	25,998.00	26,002.00	50.00 %
Capital Assets				
8300 -- Equipment	65,000.00	0.00	65,000.00	0.00 %
Capital Assets	65,000.00	0.00	65,000.00	0.00 %
Expenditures	1,229,636.00	514,122.50	715,513.50	41.81 %
Other Financing Sources & Uses				
Other Financing Sources				
5911 -- Oper Trf (In)-Other Funds	94,300.00	0.00	-94,300.00	0.00 %
Other Financing Sources	94,300.00	0.00	-94,300.00	0.00 %

Financial Status (Real-Time)

As of: 12/31/2019 (50% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2020 Fiscal Year Adjusted Budget	12/31/2019 Year-To-Date Actual	6/30/2020 Fiscal Year Variance	6/30/2020 Fiscal Year Pct of Budget
Other Financing Uses				
7901 -- Oper Trf (Out)	33,385.00	0.00	33,385.00	0.00 %
Other Financing Uses	33,385.00	0.00	33,385.00	0.00 %
Other Financing Sources & Uses	60,915.00	0.00	-60,915.00	0.00 %
Changes to Fund Balances				
Decrease to Restricted				
9797 -- Unrealized Gains	1,527.00	1,526.43	-0.57	99.96 %
Decrease to Restricted	1,527.00	1,526.43	-0.57	99.96 %
Changes to Fund Balances	1,527.00	1,526.43	-0.57	99.96 %
Mosquito & Vector Mgt District	0.00	220,248.18	220,248.18	--
Net Financial Impact	0.00	220,248.18	220,248.18	--

Cash Balances (Real-Time)

As of: 12/31/2019
Accounting Period: OPEN

Selection Criteria: Fund = 4160-4161

Layout Options: Summarized By = Fund; Page Break At = Fund

Fund	12/1/2019 Beginning Balance	Month-To-Date Cash Receipts (+)	Month-To-Date Treasury Credits (+)	Month-To-Date Warrants and Wire Transfers (-)	Month-To-Date Treasury Debits (-)	12/31/2019 Ending Balance
4160 -- Mosquito & Vector Mgt District	871,603.30	26,206.80	614,332.27	30,232.34	75,865.92	1,406,044.11
4161 -- SB Vector-Cap Asset Reserve	583,726.70	0.00	0.00	0.00	0.00	583,726.70
Total Report	1,455,330.00	26,206.80	614,332.27	30,232.34	75,865.92	1,989,770.81

Vendor Disbursements (Real-Time)

From 12/1/2019 to 12/31/2019

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
Vendor 005979 -- CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM					
W - 09738313	12/12/2019	880		Vendor Account: 1836728662-001	4,333.00
Total CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM					4,333.00
Vendor 006215 -- US BANK CORPORATE PAYMENT SYSTEM					
ACH - 661322	12/10/2019	880		Vendor Account:	462.96
Total US BANK CORPORATE PAYMENT SYSTEM					462.96
Vendor 032624 -- SANTA BARBARA ICE & PROPANE					
W - 09738264	12/12/2019	880		Vendor Invoice #: 32061; Vendor Account: VECTOR	16.31
Total SANTA BARBARA ICE & PROPANE					16.31
Vendor 086415 -- CITY EMPLOYEES ASSOC LLC					
ACH - 660665	12/04/2019	880		UNION DUES 11/30/19	48.00
ACH - 662792	12/20/2019	880		UNION DUES 12/14/19	48.00
Total CITY EMPLOYEES ASSOC LLC					96.00
Vendor 132153 -- MVCAC MOSQUITO & VECTOR CONTROL ASSOC OF CA					
W - 09737648	12/02/2019	880		Vendor Invoice #: 7361339	1,060.00
Total MVCAC MOSQUITO & VECTOR CONTROL ASSOC OF CA					1,060.00
Vendor 194683 -- Allied Administrators for Delta Dental					
ACH - 660721	12/04/2019	880		Vendor Account: 07917-06145	971.74
Total Allied Administrators for Delta Dental					971.74
Vendor 246891 -- MISSION LINEN SUPPLY					
ACH - 660727	12/04/2019	880		Vendor Account: 242387	353.16
Total MISSION LINEN SUPPLY					353.16
Vendor 252027 -- Educated Car Wash					
ACH - 661664	12/12/2019	880		Vendor Invoice #: 869	21.95
Total Educated Car Wash					21.95

Vendor Disbursements (Real-Time)

From 12/1/2019 to 12/31/2019

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
Vendor 275268 -- FEDEX					
ACH - 662630	12/19/2019	880		Vendor Invoice #: 6-778-95447; Vendor Account:	142.85
				Total FEDEX	142.85
Vendor 346888 -- CARRIE TROUP CPA					
ACH - 662647	12/19/2019	880		Vendor Invoice #: 1119V	2,325.00
				Total CARRIE TROUP CPA	2,325.00
Vendor 522736 -- McCormix Corporation					
ACH - 661687	12/12/2019	880		Vendor Account: 3581	553.99
				Total McCormix Corporation	553.99
Vendor 556712 -- MONTECITO WATER DISTRICT					
ACH - 662668	12/19/2019	880		Vendor Account: 20-1620-01	53.44
				Total MONTECITO WATER DISTRICT	53.44
Vendor 564677 -- MOSS LEVY & HARTZHEIM					
W - 09738302	12/12/2019	880		Vendor Invoice #: 20910; Vendor Account: MOSVECT	4,000.00
				Total MOSS LEVY & HARTZHEIM	4,000.00
Vendor 648390 -- CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM					
ACH - 663000	12/20/2019	880		Vendor Invoice #: 1800; Vendor Account: 1836728662	12,384.55
				Total CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM	12,384.55
Vendor 651000 -- QUILL CORP					
W - 09738303	12/12/2019	880		Vendor Invoice #: 2830092	62.46
				Total QUILL CORP	62.46
Vendor 710175 -- STATE/FEDERAL TAXES & DIRECT DEPOSITS					
EFT	12/04/2019	880		Vendor Account: 710175	15,399.37
EFT	12/05/2019	880		Vendor Account: 710175	14,832.97
				Total STATE/FEDERAL TAXES & DIRECT DEPOSITS	30,232.34

Vendor Disbursements (Real-Time)

From 12/1/2019 to 12/31/2019

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
Vendor 740582 -- BIG GREEN CLEANING CO					
ACH - 661701	12/12/2019	880		Vendor Invoice #: 545704; Vendor Account: VE603	227.00
				Total BIG GREEN CLEANING CO	227.00
Vendor 767200 -- SOUTHERN CALIFORNIA EDISON					
ACH - 661843	12/13/2019	880		Vendor Account: 2-03-674-6246	104.43
				Total SOUTHERN CALIFORNIA EDISON	104.43
Vendor 767800 -- THE GAS COMPANY					
ACH - 662712	12/19/2019	880		Vendor Account: 067 514 4833 0	49.25
				Total THE GAS COMPANY	49.25
Vendor 776537 -- COX COMMUNICATIONS - BUSINESS					
ACH - 662715	12/19/2019	880		Vendor Account: 001 3011 026941801	400.83
				Total COX COMMUNICATIONS - BUSINESS	400.83
Vendor 874582 -- BAY ALARM COMP					
W - 09737660	12/02/2019	880		Vendor Invoice #: 148552191115M; Vendor Account: 148552	156.75
				Total BAY ALARM COMP	156.75
				Total Mosquito & Vector Mgt District	58,008.01



P.O. BOX 6343
FARGO ND 58125-6343



ACCOUNT NUMBER _____
STATEMENT DATE 12-23-2019
AMOUNT DUE \$1,942.59
NEW BALANCE \$1,942.59
 PAYMENT DUE ON RECEIPT



000001259 01 SP 0.560 106481113868468 P
 MVM DISTRICT
 DAVID CHANG
 PO BOX 1389
 2450 LILLIE AVE
 SUMMERLAND CA 93067-1389

AMOUNT ENCLOSED
 \$

Please make check payable to "U.S. Bank"

U.S. BANK CORPORATE PAYMENT SYSTEMS
 P.O. BOX 790428
 ST. LOUIS, MO 63179-0428

Please tear payment coupon at perforation.

CORPORATE ACCOUNT SUMMARY

MVM DISTRICT	Previous Balance	Purchases And Other Charges	Cash Advances	Cash Advance Fees	Late Payment Charges	Credits	Payments	New Balance
Company Total	\$462.96	\$1,942.59	\$0.00	\$0.00	\$0.00	\$0.00	\$462.96	\$1,942.59

CORPORATE ACCOUNT ACTIVITY

MVM DISTRICT				TOTAL CORPORATE ACTIVITY
Post Date	Tran Date	Reference Number	Transaction Description	Amount
				\$462.96 CR
12-11	12-11	74798269345000000000071	PAYMENT - 661322 00000 A	462.96 PY

NEW ACTIVITY

VESNA IBARRA		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$183.30	\$0.00	\$183.30
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
12-05	12-04	24327439338769300515896	SMOG IT SANTA BARBA CA	47.70	
12-10	12-09	24040839343900014000012	LA CUMBRE FEED SANTA BARBARA CA	135.60	

CUSTOMER SERVICE CALL

800-344-5696

ACCOUNT NUMBER

ACCOUNT SUMMARY

STATEMENT DATE

DISPUTED AMOUNT

12/23/19

.00

PREVIOUS BALANCE 462.96

PURCHASES & OTHER CHARGES 1,942.59

CASH ADVANCES .00

CASH ADVANCE FEES .00

LATE PAYMENT CHARGES .00

CREDITS .00

PAYMENTS 462.96

AMOUNT DUE

1,942.59

ACCOUNT BALANCE 1,942.59

SEND BILLING INQUIRIES TO:

U.S. Bank National Association
 C/O U.S. Bancorp Purchasing Card Program
 P.O. Box 6335
 Fargo, ND 58125-6335



Company Name: MVM DISTRICT
Corporate Account Number: _____
Statement Date: 12-23-2019

NEW ACTIVITY					
JESSICA E SPRIGG		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$1.45	\$0.00	\$1.45
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
12-09	12-06	24137469341001394114333	USPS PO 0513320113 CARPINTERIA CA	1.45	
BRIAN J CABRERA		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
4246-0446-2241-7743		\$0.00	\$1,588.99	\$0.00	\$1,588.99
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
12-03	12-02	24906419336083936097003	WEB*NETWORKSOLUTIONS 888-6429675 FL	939.86	
12-05	12-03	24426299338018022438120	MOSQUITO & VECTOR CONTROL 916-440-0826 CA	325.00	
12-12	12-10	24275399345900018008002	ROOTER SOLUTIONS ROOTERS 805-2129422 CA	320.00	
12-19	12-18	24137469353001479634663	CVS/PHARMACY #09235 CARPINTERIA CA	4.13	
ROBBY R SHARP		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$22.60	\$0.00	\$22.60
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
12-16	12-13	24610439348010187422193	THE HOME DEPOT #6623 GOLETA CA	22.60	
KAREN EGERMAN-SCHULTZ		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$126.25	\$0.00	\$126.25
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
11-26	11-25	24040839329900012800528	LA CUMBRE FEED SANTA BARBARA CA	84.75	
12-06	12-05	24497789339900015700033	PRECISION EASY SMOG 805-9651176 CA	41.50	
DONALD GRAM		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$20.00	\$0.00	\$20.00
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
11-25	11-21	24164059326378001488191	EXXONMOBIL 97615942 SANTA BARBARA CA	20.00	

Department: 00000 Total: \$1,942.59
 Division: 00000 Total: \$1,942.59



MOSQUITO and VECTOR MANAGEMENT DISTRICT of Santa Barbara County

DISEASE SURVEILLANCE REPORT

December 2019

West Nile Virus Activity

No dead birds were reported to the Dead Bird Hotline. The Hotline is not currently taking live calls during the winter but citizens can file a report online at: http://www.westnile.ca.gov/report_wnv.php. Callers to the hotline will be directed to file an online report as well. The District will pick up dead birds for testing during this winter if necessary.

The number of human WNV cases in California increased from 196 to 214, of which six have been fatal. As of December 20, 25 counties had reported human WNV infection: Alameda (1), Amador (1), Butte (5), Colusa (1), Contra Costa (1), Fresno (50), Imperial (3), Kern (28), Kings (3), Los Angeles (31), Madera (3), Merced (10), Orange (5), Placer (1), Riverside (12), Sacramento (4), San Bernardino (7), San Diego (2), San Joaquin (7), San Luis Obispo (2), Santa Clara (1), Solano (1), Stanislaus (16), Tulare (17) and Ventura (2).

There have been 15 reported cases of infected horses in 12 counties this year: Fresno (2), Kern (2), Madera (1), Merced (1), Riverside (1), Sacramento (1), San Bernardino (1), San Joaquin (1), Stanislaus (2), Tulare (1) Tuolumne (1) and Ventura (1).

No WNV activity of any kind has been detected in Santa Barbara County this year, to date.

St. Louis Encephalitis Virus Activity

The California Department of Public Health did not report any new human cases of SLEV infection in California. There were 6 reported human cases of SLEV illness in 2019 from 4 counties: Fresno (2), Imperial (2), Kern (1), and Stanislaus (1). No positive mosquito pools were reported in December. There were 356 positive mosquito pools reported in 2019 from 12 counties: Fresno (58), Imperial (5), Kern (56), Kings (4), Los Angeles (2), Madera (5), Merced (2), Orange (3), Riverside (108), San Bernardino (4), Stanislaus (13), and Tulare (96). SLEV activity has never been confirmed in Santa Barbara County, to date.

Zika Virus and Invasive *Aedes* Mosquito Update

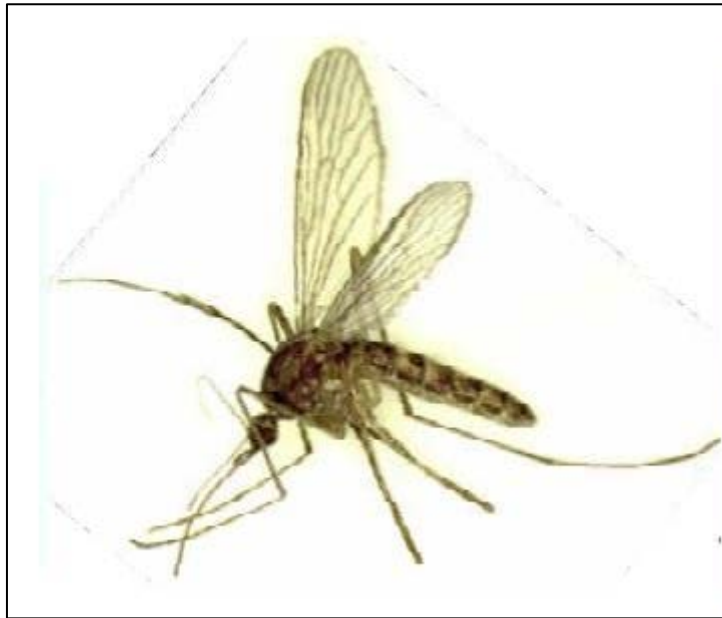
As of December 1, there have been 744 travel-associated Zika virus infections in California since 2015 with 39 cases reported so far in 2019. Nine new infections in California were reported in November. Neither yellow fever mosquitoes, *Aedes aegypti*, nor Asian tiger mosquitoes, *Ae. albopictus* (both known vectors of the Zika virus) have ever been detected in Santa Barbara County, to date. However, invasive *Aedes* are present in the following counties: Los Angeles, Orange, San Diego, Riverside, San Bernardino, Imperial, Kern, Kings, Fresno, Madera, Merced, San Joaquin, Placer, Sacramento, Stanislaus and Tulare.

Western Equine Encephalitis

There was no reported WEE activity in California for December.

Sentinel Chicken Flocks

The District currently maintains four sentinel chicken flocks located at the Carpinteria Sanitary District, Goleta Sanitary District, Solvang City Wastewater Treatment Plant, and the Mission Hills Community Services District. No blood samples were collected in December.



Large winter mosquito, *Culiseta inornata*

At nearly a half inch long, this is the largest mosquito known in Santa Barbara County. It is found throughout California. Large winter mosquitoes overwinter as adult females which lay their eggs on the surfaces of sunlit ponds, irrigation ditches and canals in agricultural fields, rainwater pools, salt marshes, neglected swimming pools and sometimes in containers of water. Females are active from dusk to dawn and feed on large mammals, especially cattle. When populations of these mosquitoes are large they will attack humans which makes these mosquitoes especially annoying because of their large size. The large winter mosquito does not vector West Nile or St. Louis Encephalitis viruses and is not considered to be a major disease vector.

Mosquito and Vector Management District of Santa Barbara County

Report of District Operations - December 2019

Location	Mosquito					Bees & Wasps			Rats & Mice		Surveillance			Other		Total
	Inspection Hours	Treatment Hours	Service Requests	Fish Requests	Standing Water Reports	Inspection Hours	Treatment Hours	Service Requests	Inspection Hours	Service Requests	WNV Bird	Chickens	Mosquito Pools	Bedbugs	Misc.	Total hours devoted to zone
Goleta	28.0	9.0			1				4.0	1		8.0				49.0
Goleta Valley	40.0	14.5	1											1.5		56.0
Rancho Embarcadero	1.5															1.5
Isla Vista	5.0															5.0
Hope Ranch	5.5															5.5
Hidden Valley	2.0															2.0
Santa Barbara area	14.5	0.5	2	1		6.0			8.5	2				0.5		30.0
Mission Canyon																0.0
Montecito	12.5			1												12.5
Summerland	2.0															2.0
Carpinteria	4.5			1								12.0				16.5
Carpinteria Valley	7.5	2.0														9.5
Carp Salt Marsh																0.0
Camino Real	0.5	0.5														1.0
Storke Ranch	0.5	0.5														1.0
Goleta Sanitary	1.0															1.0
Lake Los Carneros																0.0
UCSB	25.0	22.0														47.0
Santa Barbara Airport	13.5	3.5														17.0
City of Santa Barbara	3.5															3.5
SoCalGas	2.0	7.0														9.0
South County	169.0	59.5	3.0	3.0	1.0	6.0	0.0	0.0	12.5	3.0	0.0	20.0	0.0	2.0	0.0	269.0
North County												29.0				29.0
Pismo Beach																0.0
Oceano Dunes																0.0
San Luis Obispo																0.0
SLO County	0.0	0.0	0	0	0	0.0	0.0	0	0.0	0	0.0	0.0	0.00	0.0	0	0.0
Monthly Totals	169.0	59.5	3	3	1	6.0	0.0	0	12.5	3	0.0	49.0	0.00	2.0	0	298.0
Year to Date	2140.5	820.0	45	93	29	36.5	1.0	16	237.5	27	584.5	535.5	302.0	43.5	5	

	This Month	Year to Date
Total Inspection Hours	187.5	2455.0
Total Treatment Hours	59.5	820.0
Total Mileage	2,520.0	41,988.0

						today	January 3, 2020
						status as of	
						January 3, 2019	
Account	MOU Maximum	Income Average	MMP	MOU expiry	MOU Status		
1 Wynmark	\$ 1,630	\$ 980	FYE20	none	FYE20 COMPLETE		
3 Goleta Sanitary District	\$ 4,082	\$ 1,225	FYE20	none	FYE20 COMPLETE		
4 Goleta, City of	\$ 20,124	\$ 2,380	FYE19	none	FYE21 complete		
5 Oceano Dunes District	\$ 30,000	\$ 15,000	2019	2018-19	working on contract with State Parks for 2020		
6 Pismo Beach, City of	\$ 11,854	\$ 4,000	FYE19	none	FYE21 MOU-MMP complete		
7 Santa Barbara Airport	\$ 74,000	\$ 48,180	FYE21	none	FYE21 Complete		
8 Santa Barbara, City of	\$ 11,948	\$ 10,000	FYE21	none	FYE21 COMPLETE		
9 SoCalGas	\$ 200	\$ 200	FYE19	draft	Contract complete, under review by SoCalGas		
10 Cal-Storke, LLC	\$ 1,400	\$ 1,400			FYE21 Complete		
11 UCSB	\$ 41,000	\$ 20,000	FYE20	200630	FYE20 COMPLETE		
12 San Luis Obispo, County of	\$ 26,340	\$ 12,165	FYE20	none	FYE20 complete		
	\$ 222,578	\$ 115,530					
					needs work - priority		
					needs work - partially complete		
					valid, but needs work		
					valid, complete but waiting		
					valid, complete		

Labor Rates								Material Costs (**)									
OM	VT2	VT1	T1	T2	T3	T4	Flat	DART	mileage (2019)	dry ice	Altosid (30 day) Briquets	Altosid XR Briquets	Altosid pellets	Natular XRT	Natular T30	Vecto Bac G	Vecto Lex FG
\$ 77.28	\$70.33	\$62.06														\$2.81	
\$ 77.28			\$62.06	\$70.33	\$69.41	\$68.88					\$99.82		\$27.59			\$2.79	\$6.96
\$ 95.30			\$72.18	\$79.34	\$78.25	\$79.81					\$99.82				\$119.23	\$2.79	\$6.96
\$ 77.28			\$62.06	\$70.33	\$69.41	\$68.88		\$20.00	\$0.580	\$1.62						\$2.79	\$6.96
\$108.91			\$82.50	\$90.67	\$89.43	\$91.21		\$20.00	\$0.580	\$1.62	\$99.82					\$2.81	\$6.96
\$ 95.30			\$71.22	\$78.12	\$77.13	\$78.61					\$99.82		\$27.59			\$2.79	\$6.81
\$ 95.30			\$71.22	\$78.12	\$77.13	\$78.61					\$99.82		\$27.59			\$2.81	\$6.96
							\$ 70										
							\$ 70										
\$ 77.28			\$62.06	\$70.33	\$69.41	\$68.88							\$27.59			\$2.81	\$6.96
\$108.91			\$81.40	\$70.33	\$69.41	\$68.88		\$20.00	\$0.580	\$1.62			na			na	na

	October 1, 2019	Budgeted
FYE 2020	\$ 67,426.73	\$ 105,000
FYE 2019	\$ 109,111.47	\$ 100,000
FYE 2018	\$ 108,081.70	\$ 70,000
FYE 2017	\$ 87,923.06	\$ 105,000
FYE 2016	\$ 58,114.04	\$ 115,000
FYE 2015	\$ 99,346.50	\$ 120,000

General Manager's Report

1. Four thousand three hundred and thirty-three dollars (\$4,333) was deposited in CERBT, 12/5.
2. BC attended a Streamline webinar, "California Website Requirements for Special Districts", 12/10.
3. Entire staff attended a webinar through VCJPA, "Deadly Weapon Events- What We Learned from 2019 That You Should Know Going Into 2020", 12/18.

Upcoming:

1. Mosquito & Vector Control Association of Calif. Southern Region Manager's Meeting, Ontario, 1/14.
2. Environmental Protection Agency webinar, "Bed bugs in multi-family housing and dorms – Panel discussion", 1/14.
3. Jessica Sprigg's 10 year work anniversary, 1/18.
4. Martin Luther King, Jr. Holiday, 1/20.
5. Mosquito & Vector Control Assoc. of Calif. Annual Meeting, San Diego, 1/26 – 29.