

Mosquito and Vector Management District of Santa Barbara County

Environmental Management of Human Disease Vectors

TRUSTEES (TERM ENDING):

President Teri Jory, City of Santa Barbara (1/4/23) Vice-President Adam Lambert, Santa Barbara County

(12/31/22)

Secretary Bob Williams, Santa Barbara County Charles Blair, Santa Barbara County (12/8/23)

(12/31/22)

Craig Geyer, City of Goleta (1/1/22) Cathy Schlottmann, Santa Barbara County (12/8/23)

Joe Franken, City of Carpinteria (1/31/23) Katherine Stewart, Santa Barbara County (12/31/23)

Persons with disabilities who require any disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the meeting are asked to contact the District's General Manager at least three (3) days prior to the meeting by telephone at (805) 969-5050 or by email at gm@mvmdistrict.org.

Any public records which are distributed less than 72 hours prior to this meeting to all, or a majority of all, of the District's Board members in connection with any agenda item (other than closed sessions) will be available for public inspection at the time of such distribution at the District's office located at 2450 Lillie Avenue, Summerland, CA 93067.

REGULAR MEETING OF THE BOARD OF TRUSTEES

DUE TO STATEWIDE COVID-19 SHELTER-IN-PLACE ORDERS FROM THE GOVERNOR'S OFFICE AND SOCIAL DISTANCING GUIDELINES, THE BOARD MEETING WILL NOT BE HELD AT THE REGULAR MEETING PLACE AT THE HOPE SCHOOL BOARD ROOM. INSTEAD, THE MEETING WILL BE HELD BY REMOTE CONFERENCING. MEMBERS OF THE PUBLIC WHO WISH TO OBSERVE THE MEETING AND OFFER PUBLIC COMMENT AND PERSONS WITH A DISABILITY WHO REQUIRE REASONABLE MODIFICATION OR ACCOMMODATION TO OBSERVE THE MEETING AND OFFER PUBLIC COMMENT SHOULD CONTACT THE MOSQUITO & VECTOR MANAGEMENT DISTRICT OF SANTA BARBARA COUNTY OFFICE AT 805-969-5050 OR EMAIL AT INFO@MVMDISTRICT.ORG FOR INSTRUCTIONS ON HOW TO ACCESS THE MEETING.

JULY 8, 2021, 2:00 PM

AGENDA

- 1. ROLL CALL
- 2. CONFIRMATION OF AGENDA
- 3. STAFF ANNOUNCEMENTS regarding District business

Introduction and swearing in of Trustee Joe Franken, representing the City of Carpinteria.

- 4. CORRESPONDENCE
 - **A.** PARS investment portfolio information (Page 3)
- **5. PUBLIC COMMENT**. Time reserved for the public to address the Board of Trustees relative to matters of District business not on the agenda. Comment time regarding specific agenda items will be available during consideration of the particular agenda items.
- 6. CLOSED SESSION
 - A. Public comment on closed session agenda items

B. Closed session pursuant to Government Code § 54957.6 Conference with labor negotiator

Agency designated representative: Nate Kowalski, Counsel and Brian Cabrera, General Manager

Employee organization: Mosquito and Vector Management District of Santa Barbara County Employees Association

The negotiations between the Mosquito and Vector Management District of Santa Barbara County and the Mosquito and Vector Management District of Santa Barbara County Employees Association will be presented for the purpose of reviewing the District's position and instructing the designated representatives. Issues to be discussed may include salaries, salary schedules, fringe benefits, available funds and funding priorities.

Reconvene to open session to report action taken (if any) in closed session

- **7. ITEMS OF GENERAL CONSENT**. The following items can be approved by a single action of the Board. Items requiring additional discussion may be withdrawn from the listing and addressed in separate actions. (See attachments for each.)
 - **A.** Approval of the Minutes of the June 10, 2021 regular meeting (Page 5)
 - **B.** Approval of the June Financial Statements for County Fund 4160 (Page 8)
 - **C.** Approval of the June Disbursement Report (Page 13)
 - **D.** Approval of the June Disease Surveillance Report (Page 20)
 - **E.** Approval of the June District Operations Report (Page 22)
- **8. OLD BUSINESS**. The Board will discuss and may take action on the following items:
 - **A.** Accounts receivable contracts' status (5909 Misc. Revenue) (Page 23)
 - **B.** Update on rat infestation in Mission Hills
- **9. NEW BUSINESS.** The Board will discuss and may take action on the following items:
 - **A.** Public hearing to consider resolution approving Engineer's Report and ordering the levy of assessments for fiscal year 2021-22.
 - **B.** Consideration of Resolution 21-05 approving the Engineer's Report and continuation of the assessments for fiscal year 2021-22, for service zones no. 1 and no. 2 mosquito and disease control assessments (Page 24)
 - **C.** Consider Resolution 21-04, amending resolution no. 21-03, to revise amount of proposed assessment for fiscal year 2021-22 for service zone no. 2 (Page 31)
- 10. GENERAL MANAGER'S REPORT (Page 37)
- 11. BOARD ANNOUNCEMENTS
- **12. ADJOURNMENT** (Next scheduled meeting: 2:00 PM; Thursday, August 12, 2021)



PARS DIVERSIFIED PORTFOLIOS **MODERATE**

Q1 2021

WHY THE PARS DIVERSIFIED **MODERATE PORTFOLIO?**

Comprehensive Investment Solution

HighMark® Capital Management, Inc.'s (HighMark) diversified investment portfolios are designed to balance return expectations with risk tolerance. Key features include: sophisticated asset allocation and optimization techniques, four layers of diversification (asset class, style, manager, and security), access to rigorously screened, top tier money managers, flexible investment options, and experienced investment management.

Rigorous Manager Due Diligence

Our manager review committee utilizes a rigorous screening process that searches for investment managers and styles that have not only produced above-average returns within acceptable risk parameters, but have the resources and commitment to continue to deliver these results. We have set high standards for our investment managers and funds. This is a highly specialized, time consuming approach dedicated to one goal: competitive and consistent performance.

Flexible Investment Options

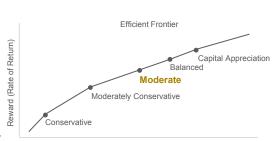
In order to meet the unique needs of our clients, we offer access to flexible implementation strategies: HighMark Plus utilizes actively managed mutual funds while Index Plus utilizes index-based securities, including exchange-traded funds. Both investment options leverage HighMark's active asset allocation approach.

Risk Management

The portfolio is constructed to control risk through four layers of diversification – asset classes (cash, fixed income, equity), investment styles (large cap, small cap, international, value, growth), managers and securities. Disciplined mutual fund selection and monitoring process helps to drive return potential while reducing portfolio risk.

INVESTMENT OBJECTIVE

To provide current income and moderate capital appreciation. It is expected that dividend and interest income will comprise a significant portion of total return, although growth through capital appreciation is equally important.



Risk (Standard Deviation)

ASSET ALLOCATION — MODERATE PORTFOLIO

| | Strategic Range | Policy | Tactical |
|--------------|-----------------|--------|----------|
| Equity | 40 - 60% | 50% | 52% |
| Fixed Income | 40 - 60% | 45% | 47% |
| Cash | 0 - 20% | 5% | 1% |

ANNUALIZED TOTAL RETURNS (Gross of Investment Management Fees, but Net of Embedded Fund Fees) HighMark Plus Composite (Active)

Current Quarter* 2.24% Blended Benchmark*,** 2.26% Year To Date* 2.24% Blended Benchmark*, ** 2.26% 31.89% 1 Year Blended Benchmark** 28.56% 3 Year 9.52% Blended Benchmark** 9.51% 5 Year 9.32% Blended Benchmark** 8.95% 10 Year 7.40% Blended Benchmark** 7.60%

Index Plus Composite (Passive)

| index Plus Composite (Passiv | e) |
|------------------------------|--------|
| Current Quarter* | 2.27% |
| Blended Benchmark*,** | 2.26% |
| Year To Date* | 2.27% |
| Blended Benchmark*,** | 2.26% |
| 1 Year | 27.38% |
| Blended Benchmark** | 28.56% |
| 3 Year | 9.04% |
| Blended Benchmark** | 9.51% |
| 5 Year | 8.60% |
| Blended Benchmark** | 8.95% |
| 10 Year | 7.19% |
| Blended Benchmark** | 7.60% |

^{*}Returns less than one year are not annualized. **Breakdown for Blended Benchmark: From 10/1/2012 – Present: 26.5% S&P500, 5% Russell Mid Cap, 7.5% Russell 2000, 3.25% MSCI EM (net), 6% MSCI EAFE (net), 33.50% BBG Barclays US Agg, 10% ICE BofA 1-3 Yr US Corp/Govt, 1.50% ICE BofA US High Yield Master II, 1.75% Wilshire REIT, and 5% FTSE 1 Mth US T-Bill. From 4/1/2007 – 9/30/2012: the blended benchmark was 43% S&P 500; 2% Russell 2000, 5% MSCI EAFE (net), 15% ICE BofA 1-3 Year Corp./Govt, 30% BBG Barclays US Agg, 5% FTSE 1 Mth US T-Bill. Prior to April 2007: the blended benchmark was 50% S&P 500, 15% ICE BofA 1-3Yr Corp/Gov, 30% BBG Barclays US Agg, and 5% FTSE 1 Mth US T-Bill.

ANNUAL RETURNS Fund Fees)

(Gross of Investment Management Fees, but Net of Embedded

Index Plus Composite (Passive)

HighMark Plus Composite (Active)

| 2008 | -22.88% | 2008 | |
|------|---------|------|--|
| 2009 | 21.47% | 2009 | |
| 2010 | 12.42% | 2010 | |
| 2011 | 0.55% | 2011 | |
| 2012 | 12.25% | 2012 | |
| 2013 | 13.06% | 2013 | |
| 2014 | 4.84% | 2014 | |
| 2015 | 0.14% | 2015 | |
| 2016 | 6.45% | 2016 | |
| 2017 | 13.19% | 2017 | |
| 2018 | -4.03% | 2018 | |
| 2019 | 17.71% | 2019 | |
| 2020 | 12.92% | 2020 | |
| | | | |

PORTFOLIO FACTS

HighMark Plus (Active)

| • | • | , | | | |
|-------------|-----------|----------|------|-----|----|
| Composite | Inceptior | n Date | 10/2 | 004 | Co |
| No of Holdi | ngs in Po | ortfolio | | 20 | No |

Index Plus (Passive)

| Composite Inception Date 3 | |
|-----------------------------|--|
| No of Holdings in Portfolio | |

05/2006 13

-18.14%

16.05%

11.77%

2.29%

10.91% 12.79% 5.72% -0.52% 7.23% 11.59% -4.03% 17.52% 11.23%

HOLDINGS

HighMark Plus (Active)

Columbia Contrarian Core 13 Vanquard Growth & Income Adm Dodge & Cox Stock Fund

iShares S&P 500 Value ETF

Harbor Capital Appreciation - Retirement

T. Rowe Price Growth Stock - I

iShares Russell Mid-Cap ETF Vanguard Real Estate ETF

Undiscovered Managers Behavioral Value-R6

Victory RS Small Cap Growth - R6

DFA Large Cap International Portfolio

Dodge & Cox International Stock

MFS International Growth - R6

Hartford Schroders Emerging Markets Eq

Vanguard Short-Term Invest-Grade Adm

PIMCO High Yield Instl

PIMCO Total Return Fund - Inst

PGIM Total Return Bond - R6

DoubleLine Core Fixed Income - I

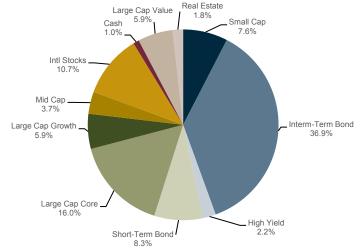
First American Government Obligations Z

Index Plus (Passive)

iShares Core S&P 500 ETF iShares S&P 500 Value ETF iShares S&P 500 Growth ETF iShares Russell Mid-Cap ETF Vanguard Real Estate ETF iShares Russell 2000 Value ETF iShares Russell 2000 Growth ETF iShares Core MSCI EAFE ETF Vanguard FTSE Emerging Markets ETF Vanguard Short-Term Invest-Grade Adm iShares Core U.S. Aggregate Vanguard High-Yield Corp Adm First American Government Obligations Z

Holdings are subject to change at the discretion of the investment manager.

STYLE



The performance records shown represent size-weighted composites of tax exempt accounts that meet the following criteria: Accounts are managed by HighMark with full investment authority according to the PARS Moderate active and passive objectives

passive objectives.

The adviser to the PARS portfolios is US Bank, and HighMark serves as sub-adviser to US Bank to manage these portfolios. US Bank may charge clients as much as 0.60% annual management fee based on a sliding scale. US Bank pays HighMark 60% of the annual management fee for assets sub-advised by HighMark under its sub-advisory agreement with US Bank. The 0.36% paid to HighMark, as well as other expenses that may be incurred in the management of the portfolio; will reduce the portfolio's returns. Assuming an investment for five years, a 5% annual total return, and an annual sub-advisory fee rate of 0.36% deducted from the assets at market at the end of each year, a \$10 million initial value would grow to \$12.53 million after fees (Net-of-Fees) and \$12.76 million before fees (Gross-of-Fees). Gross returns are presented before management and custodial fees but after all trading expenses and reflect the reinvestment of dividends and other income. A client's return will be reduced by the advisory fees and other expenses it may incur as a client. Additional information regarding the firm's policies and procedures for calculating and reporting performance results is available upon request. Performance results are calculated and presented in U.S. dollars and do not reflect the deduction of investment advisory fees, oustody fees, or taxes but do reflect the deduction of trading expenses. Returns are calculated based on trade-date accounting. trade-date accounting.

Blended benchmarks represent HighMark's strategic allocations between equity, fixed income, and cash and are rebalanced monthly. Benchmark returns do not reflect the deduction of advisory fees or other expenses of investing but assumes the reinvestment of dividends and other earnings. An investor cannot invest directly in an index. The unmanaged S&P 500 Index is representative of the performance of large companies in the U.S. stock market. The MSCI EAFE Index is a free float-adjusted market capitalization index designed to measure developed market equity performance, excluding the U.S. and Canada. The MSCI Emerging Markets Index is a free float-adjusted market capitalization index that is designed to measure equity market performance, excluding the U.S. and Canada. The MSCI Emerging Markets Index is a free float-adjusted market capitalization index that is designed to measure equity market performance in the global emerging markets. The Russell Middap Index measures the performance of the mid-cap segment of the U.S. equity universe. The ICE BofA US High Yield Master II Index tracks the performance of below investment grade U.S. dollar-denominated corporate bonds publicly issued in the U.S. domestic market. Wilshire REIT index measures U.S. publicly traded Real Estate Investment Trusts. The unmanaged Bloomberg Barclays U.S. Aggregate Bond Index is generally representative of the U.S. taxable bond market as a whole. The ICE BofA 1-3 Year U.S. Corporate & Government Index tracks the bond performance of the ICE BofA U.S. Corporate & Government Index, with a remaining term to final maturity less than 3 years. The unmanaged FTSE 1-Month U.S. Treasury Bill Index tracks the yield of the 1-month U.S. Treasury Bill. month U.S. Treasury Bill.

HighMark Capital Management, Inc. (HighMark), an SEC-registered investment adviser, is a wholly owned subsidiary of MUFG Union Bank, N.A. (MUB). HighMark manages institutional separate account portfolios for a wide variety of for-profit and nonprofit organizations, public agencies, and public and private retirement plans. MUB, a subsidiary of MUFG Americas Holdings Corporation, provides certain services to HighMark and is compensated for these services. Past performance does not guarantee future results. Individual account management and construction will vary depending on each client's investment needs and objectives. Investments employing HighMark strategies are NOT insured by the FDIC or by any other Federal Government Agency, are NOT Bank deposits, are NOT guaranteed by the Bank or any Bank affiliate, and MAY lose value, including possible loss of principal.

HIGHMARK CAPITAL MANAGEMENT

350 California Street **Suite 1600** San Francisco, CA 94104 800-582-4734

ABOUT THE ADVISER

HighMark® Capital Management, Inc. (HighMark) has 100 years (including predecessor organizations) of institutional money management experience with \$9.1 billion in assets under management and \$9.2 billion in assets under advisement*. HighMark has a long term disciplined approach to money management and currently manages assets for a wide array of clients.

ABOUT THE PORTFOLIO MANAGEMENT TEAM Andrew Brown, CFA®

Senior Portfolio Manager Investment Experience: since 1994 HighMark Tenure: since 1997 Education: MBA, University of Southern California; BA, University of Southern California

Salvatore "Tory" Milazzo III, CFA® Senior Portfolio Manager Investment Experience: since 2004 HighMark Tenure: since 2014 Education: BA, Colgate University

J. Keith Stribling, CFA®

Senior Portfolio Manager Investment Experience: since 1985 HighMark Tenure: since 1995 Education: BA, Stetson University

Christiane Tsuda

Senior Portfolio Manager Investment Experience: since 1987 HighMark Tenure: since 2010

Education: BA, International Christian University, Tokyo

Anne Wimmer, CFA® Senior Portfolio Manager Investment Experience: since 1987 HighMark Tenure: since 2007 Education: BA, University of California, Santa Barbara

Randy Yurchak, CFA®

Senior Portfolio Manager Investment Experience: since 2002 HighMark Tenure: since 2017 Education: MBA, Arizona State University; BS, University of Washington

Asset Allocation Committee

Number of Members: 17 Average Years of Experience: 26 Average Tenure (Years): 14

Manager Review Group

Number of Members: 8 Average Years of Experience: 20 Average Tenure (Years): 9

*Assets under management ("AUM") include assets for which HighMark provides continuous and regular supervisory and management services. Assets under advisement ("AUA") include assets for which HighMark provides certain investment advisory services (including, but not limited to, investment research and strategies) for client assets of its parent company, MUFG Union Bank, N.A.

MOSQUITO AND VECTOR MANAGEMENT DISTRICT of Santa Barbara County MINUTES OF REGULAR MEETING OF TRUSTEES June 10th, 2021

The regular meeting of the Board of Trustees of the Mosquito and Vector Management District of Santa Barbara County was held at 2:00 PM, on Thursday, June 10th, 2021 via teleconference as allowed by State of California Executive Order N-29-20.

1. ROLL CALL.

TRUSTEES PRESENT:

President Teri Jory

Vice-President Adam Lambert

Secretary Robert Williams

Trustee Charlie Blair

Trustee Cathy Schlottmann (arrived during Closed Session)

Trustee Craig Geyer

Trustee Katherine Stewart

TRUSTEES ABSENT:

None.

IN ATTENDANCE:

Brian Cabrera, General Manager Jessica Sprigg, Administrative Assistant Carrie Troup, CPA Nate Kowalski, Legal Counsel John Bliss, SCI Consulting

2. CONFIRMATION OF AGENDA

-No changes requested.

3. <u>STAFF ANNOUNCEMENTS regarding District business.</u>

-Reminder for ethics training for some trustees

4. CORRESPONDENCE

A. PARS – 1 st Quarter statement

5. PUBLIC COMMENT –

-None.

6. <u>CLOSED SESSION</u>

A. Public comment on closed session agenda items

-No public comment or correspondence regarding this item.

B. Closed session pursuant to Government Code § 54957.6

Conference with labor negotiator

Agency designated representative: Nate Kowalski, Counsel and Brian Cabrera, General Manager

Employee organization: Mosquito and Vector Management District of Santa Barbara County Employees Association

The negotiations between the Mosquito and Vector Management District of Santa Barbara County and the Mosquito and Vector Management District of Santa Barbara County Employees Association will be presented for the purpose of reviewing the District's position and instructing the designated representatives. Issues to be discussed may include salaries, salary schedules, fringe benefits, available funds and funding priorities.

Reconvene to open session to report action taken (if any) in closed session

-No action to report.

8. OLD BUSINESS

B. Reconsider Resolution 21-03 declaring intent to continue assessments, establishing a cost of living increase, approving the Engineer's Report and providing a notice of public hearing on July 8, 2021. Assessment Engineer will provide additional information regarding implications of rate adjustment that was approved at the May 2021 Board meeting.

-Engineer John Bliss discussed Proposition 218 and the history of benefit assessments. Properties are assessed based on the amount of benefit received. The higher assessment rate for Zone 2 that was voted for at the May meeting would need to be justified by a need for a higher level of service in Zone 2 over Zone 1. It was moved by Secretary Williams and seconded by Trustee Schlottmann to set the intended benefit assessment rate for Zone 2 at \$11.07 per single family residence. Motion passed 7-0-0.

9. <u>NEW BUSINESS</u>

C. Clarify intent of Section 3.07.8 of the District's Policy and Procedure Manual and 7.06.8 of the MOU between the CEA and the District regarding medical benefits for retirees who become eligible for Medicare.

-While the resolution regarding retiree health benefits states that a retiree is ineligible for benefits when they reach Medicare age, according to our agreement with CalPERS, the District is required to pay the Public Employees' Medical & Hospital Care Act minimum amount for active and retired employees (currently that amount is \$143). Clarification is needed regarding whether it is the intent of the Board to provide Medicare supplement plans for retirees or the PEMHCA minimum. It was the consensus of the Board to bring forward a resolution stating that the District will provide the PEMHCA minimum for retirees.

- 7. <u>ITEMS OF GENERAL CONSENT</u>. The following items are approved by a single action of the Board. Items requiring additional discussion may be withdrawn from the listing and approved in a separate action.
 - **A.** Approval of the Minutes of the May 13, 2021 regular meeting
 - **B.** Approval of the May Financial Statements for County Fund 4160
 - C. Approval of the May Vendor Disbursement Report
 - **D.** Approval of the May Disease Surveillance Report
 - E. Approval of the May District Operations Report
 - -It was moved by Trustee Schlottmann and seconded by Vice-President Lambert to approve the Items of General Consent. Carrie Troup commented on the financial statements. Motion to approve passed 6-0-0 by roll call vote with Trustee Gever absent.

8. <u>OLD BUSINESS</u>

- A. Accounts receivable contracts' status (5909 Misc. Revenue)
- -The amount that has been billed is close to the amount that was budgeted.

9. NEW BUSINESS

A. Discuss eventual return to in-person Board meetings

-The Hope School Board Room is not available for July. Other locations considered for an inperson meeting included Goleta Water District, Goleta Sanitary District, and the Goleta Library.

B. Information on the Sterile Insect Technique (SIT), an alternative, non-chemical control method being implemented in Florida and elsewhere for invasive mosquitoes (SIT is the production and release of sterilized male insects for suppressing populations of invasive insect species) and discussion of whether the District would consider using it in the future.

-Oxitech is a company that has applied for an experimental use permit to conduct field trials in California. They will be working with mosquito control districts to evaluate the practice.

10. MANAGER'S REPORT

-Four additional Aedes aegypti have been located in the area they were initially discovered. Signs have been posted in the area with information on the species and what residents can do to reduce their breeding grounds.

11. BOARD ANNOUNCEMENTS

-Trustee Blair announced that the SBCCSDA hopes to have an in-person meeting in July.

12. <u>ADJOURNMENT</u>

As there was no further business to be brought before the Board, the meeting was adjourned.

I certify that the above minutes substantially reflect the actions of the Board:

| BY: | APPROVED: | |
|-----------------|-----------------|--|
| | | |
| Teri Jory | Robert Williams | |
| Board President | Board Secretary | |

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

| Line Item Account | 6/30/2021 Fiscal Year Adjusted Budget | 6/30/2021 Year-To-Date Actual | 6/30/2021 Fiscal Year Variance | 6/30/2021 Fiscal Year Pct of Budget | |
|-------------------------------------|---|-------------------------------------|--------------------------------------|---|--|
| Revenues | | | | | |
| Taxes | | | | | |
| 3010 Property Tax-Current Secured | 434,000.00 | 469,186.53 | 35,186.53 | 108.11 % | |
| 3011 Property Tax-Unitary | 6,200.00 | 7,351.14 | 1,151.14 | 118.57 % | |
| 3015 PT PY Corr/Escapes Secured | 0.00 | 2,470.34 | 2,470.34 | | |
| 3020 Property Tax-Current Unsecd | 18,500.00 | 11,553.04 | -6,946.96 | 62.45 % | |
| 3023 PT PY Corr/Escapes Unsecured | 0.00 | 221.31 | 221.31 | | |
| 3028 RDA Pass-through Payments | 3,000.00 | 5,647.74 | 2,647.74 | 188.26 % | |
| 3029 RDA RPTTF Resid Distributions | 5,000.00 | 9,409.70 | 4,409.70 | 188.19 % | |
| 3040 Property Tax-Prior Secured | 0.00 | -60.57 | -60.57 | | |
| 3050 Property Tax-Prior Unsecured | 2,300.00 | 368.90 | -1,931.10 | 16.04 % | |
| 3054 Supplemental Pty Tax-Current | 8,000.00 | 9,201.95 | 1,201.95 | 115.02 % | |
| 3056 Supplemental Pty Tax-Prior | 200.00 | -1.75 | -201.75 | -0.88 % | |
| Taxes | 477,200.00 | 515,348.33 | 38,148.33 | 107.99 % | |
| Fines, Forfeitures, and Penalties | | | | | |
| 3057 PT-506 Int, 480 CIOS/CIC Pen | 0.00 | 22.65 | 22.65 | | |
| Fines, Forfeitures, and Penalties | 0.00 | 22.65 | 22.65 | | |
| Use of Money and Property | | | | | |
| 3380 Interest Income | 13,000.00 | 4,986.14 | -8,013.86 | 38.35 % | |
| 3381 Unrealized Gain/Loss Invstmnts | -12,864.00 | -8,862.03 | 4,001.97 | 68.89 % | |
| Use of Money and Property | 136.00 | -3,875.89 | -4,011.89 | -2,849.92 % | |
| Intergovernmental Revenue-State | | | | | |
| 4220 Homeowners Property Tax Relief | 2,000.00 | 2,194.78 | 194.78 | 109.74 % | |
| Intergovernmental Revenue-State | 2,000.00 | 2,194.78 | 194.78 | 109.74 % | |
| Intergovernmental Revenue-Other | | | | | |
| 4840 Other Governmental Agencies | 12,000.00 | 15,141.60 | 3,141.60 | 126.18 % | |

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

| Line Item Account | 6/30/2021 Fiscal Year Adjusted Budget | 6/30/2021 Year-To-Date Actual | 6/30/2021 Fiscal Year Variance | 6/30/2021 Fiscal Year Pct of Budget |
|------------------------------------|---|-------------------------------------|--------------------------------------|---|
| 4842 RDA Dissolution Proceeds | 0.00 | 1,371.18 | 1,371.18 | |
| Intergovernmental Revenue-Other | 12,000.00 | 16,512.78 | 4,512.78 | 137.61 % |
| Charges for Services | | | | |
| 4877 Other Special Assessments | 633,929.00 | 634,110.47 | 181.47 | 100.03 % |
| Charges for Services | 633,929.00 | 634,110.47 | 181.47 | 100.03 % |
| Miscellaneous Revenue | | | | |
| 5891 Refunds/Repayments | 0.00 | 23,584.68 | 23,584.68 | |
| 5909 Other Miscellaneous Revenue | 110,000.00 | 117,556.37 | 7,556.37 | 106.87 % |
| Miscellaneous Revenue | 110,000.00 | 141,141.05 | 31,141.05 | 128.31 % |
| Revenues | 1,235,265.00 | 1,305,454.17 | 70,189.17 | 105.68 % |
| Expenditures | | | | |
| Salaries and Employee Benefits | | | | |
| 6100 Regular Salaries | 470,000.00 | 401,307.03 | 68,692.97 | 85.38 % |
| 6210 Commissioner/Director/Trustee | 10,000.00 | 8,900.00 | 1,100.00 | 89.00 % |
| 6400 Retirement Contribution | 166,850.00 | 142,055.18 | 24,794.82 | 85.14 % |
| 6475 Retiree Medical OPEB | 25,300.00 | 18,642.42 | 6,657.58 | 73.69 % |
| 6500 FICA Contribution | 29,140.00 | 25,420.62 | 3,719.38 | 87.24 % |
| 6550 FICA/Medicare | 6,900.00 | 5,945.20 | 954.80 | 86.16 % |
| 6600 Health Insurance Contrib | 145,000.00 | 139,476.41 | 5,523.59 | 96.19 % |
| 6700 Unemployment Ins Contribution | 3,500.00 | 1,080.60 | 2,419.40 | 30.87 % |
| 6900 Workers Compensation | 22,000.00 | 20,206.00 | 1,794.00 | 91.85 % |
| Salaries and Employee Benefits | 878,690.00 | 763,033.46 | 115,656.54 | 86.84 % |
| Services and Supplies | | | | |
| 7030 Clothing and Personal | 6,700.00 | 6,170.19 | 529.81 | 92.09 % |
| 7050 Communications | 6,800.00 | 5,919.91 | 880.09 | 87.06 % |

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

| Line Item Assount | 6/30/2021 Fiscal Year | 6/30/2021 Year-To-Date | 6/30/2021 Fiscal Year | 6/30/2021 Fiscal Year |
|-------------------------------------|--------------------------|---------------------------|--------------------------|--------------------------|
| Line Item Account | Adjusted Budget | Actual | Variance - | Pct of Budget |
| 7070 Household Supplies | 3,000.00 | 3,069.00 | -69.00 | 102.30 % |
| 7090 Insurance | 18,000.00 | 17,075.80 | 924.20 | 94.87 % |
| 7120 Equipment Maintenance | 6,800.00 | 8,343.10 | -1,543.10 | 122.69 % |
| 7121 Operating Supplies | 8,500.00 | 9,934.29 | -1,434.29 | 116.87 % |
| 7124 IT Software Maintenance | 11,000.00 | 4,800.64 | 6,199.36 | 43.64 % |
| 7200 Structure & Ground Maintenance | 4,000.00 | 1,587.42 | 2,412.58 | 39.69 % |
| 7430 Memberships | 16,000.00 | 14,711.00 | 1,289.00 | 91.94 % |
| 7450 Office Expense | 5,000.00 | 5,057.90 | -57.90 | 101.16 % |
| 7460 Professional & Special Service | 63,000.00 | 45,750.30 | 17,249.70 | 72.62 % |
| 7508 Legal Fees | 15,000.00 | 19,191.01 | -4,191.01 | 127.94 % |
| 7546 Administrative Expense | 8,000.00 | 8,301.75 | -301.75 | 103.77 % |
| 7650 Special Departmental Expense | 80,000.00 | 55,066.43 | 24,933.57 | 68.83 % |
| 7653 Training Fees & Supplies | 5,000.00 | 3,344.00 | 1,656.00 | 66.88 % |
| 7730 Transportation and Travel | 5,000.00 | 399.10 | 4,600.90 | 7.98 % |
| 7731 Gasoline-Oil-Fuel | 9,500.00 | 6,443.60 | 3,056.40 | 67.83 % |
| 7760 Utilities | 4,800.00 | 3,762.81 | 1,037.19 | 78.39 % |
| Services and Supplies | 276,100.00 | 218,928.25 | 57,171.75 | 79.29 % |
| Other Charges | | | | |
| 7860 Contrib To Other Agencies | 52,000.00 | 94,888.00 | -42,888.00 | 182.48 % |
| Other Charges | 52,000.00 | 94,888.00 | -42,888.00 | 182.48 % |
| Capital Assets | | | | |
| 8200 Structures&Struct Improvements | 8,200.00 | 0.00 | 8,200.00 | 0.00 % |
| 8300 Equipment | 80,000.00 | 33,749.91 | 46,250.09 | 42.19 % |
| Capital Assets | 88,200.00 | 33,749.91 | 54,450.09 | 38.27 % |
| Expenditures | 1,294,990.00 | 1,110,599.62 | 184,390.38 | 85.76 % |

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

| Line Item Account | 6/30/2021 Fiscal Year Adjusted Budget | 6/30/2021 Year-To-Date Actual | 6/30/2021 Fiscal Year Variance | 6/30/2021 Fiscal Year Pct of Budget |
|--------------------------------|---|-------------------------------------|--------------------------------------|---|
| Other Financing Sources & Uses | | | | |
| Other Financing Sources | | | | |
| 5911 Oper Trf (In)-Other Funds | 88,200.00 | 0.00 | -88,200.00 | 0.00 % |
| Other Financing Sources | 88,200.00 | 0.00 | -88,200.00 | 0.00 % |
| Other Financing Uses | | | | |
| 7901 Oper Trf (Out) | 37,339.00 | 0.00 | 37,339.00 | 0.00 % |
| Other Financing Uses | 37,339.00 | 0.00 | 37,339.00 | 0.00 % |
| Other Financing Sources & Uses | 50,861.00 | 0.00 | -50,861.00 | 0.00 % |
| Changes to Fund Balances | | | | |
| Decrease to Nonspendables | | | | |
| 9602 Receivables | 0.00 | 4,412.00 | 4,412.00 | |
| Decrease to Nonspendables | 0.00 | 4,412.00 | 4,412.00 | |
| Decrease to Restricted | | | | |
| 9797 Unrealized Gains | 8,864.00 | 8,862.03 | -1.97 | 99.98 % |
| Decrease to Restricted | 8,864.00 | 8,862.03 | -1.97 | 99.98 % |
| Changes to Fund Balances | 8,864.00 | 13,274.03 | 4,410.03 | 149.75 % |
| Mosquito & Vector Mgt District | 0.00 | 208,128.58 | 208,128.58 | |
| Net Financial Impact | 0.00 | 208,128.58 | 208,128.58 | |
| | | | | |

Cash Balances (Real-Time)

As of: 6/30/2021 Accounting Period: OPEN

Selection Criteria: Fund = 4160 4161

Layout Options: Summarized By = Fund; Page Break At = Fund

| Fund | 6/1/2021 Beginning Balance | Month-To-Date Cash Receipts (+) | Month-To-Date Treasury Credits (+) | Month-To-Date Warrants and Wire Transfers (-) | Month-To-Date Treasury Debits (-) | 6/30/2021 Ending Balance |
|-------------------------------------|----------------------------------|---------------------------------------|--|---|---|--------------------------------|
| 4160 Mosquito & Vector Mgt District | 1,614,793.61 | 58,169.26 | 50,827.27 | 33,728.35 | 45,027.34 | 1,645,034.45 |
| 4161 SB Vector-Cap Asset Reserve | 609,871.34 | 0.00 | 0.00 | 0.00 | 0.00 | 609,871.34 |
| Total Report | 2,224,664.95 | 58,169.26 | 50,827.27 | 33,728.35 | 45,027.34 | 2,254,905.79 |

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

| Disbursement | Disbursement Date | Dept | Purchase Order | Remit Description | Amount |
|-------------------|----------------------|-----------|-------------------|---|----------|
| Vendor 005979 CA | LIFORNIA PUBLIC | EMPLOYE | EES RETIREN | MENT SYSTEM | |
| W - 09767193 | 06/16/2021 | 880 | | PEB- | 4,574.00 |
| | | | Total CA | LIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM | 4,574.00 |
| Vendor 006215 US | BANK CORPORA | TE PAYME | NT SYSTEM | | |
| ACH - 721362 | 06/02/2021 | 880 | | Vendor Account: | 1,097.55 |
| ACH - 724715 | 06/29/2021 | 880 | | Vendor Account: | 5,798.52 |
| | | | | Total US BANK CORPORATE PAYMENT SYSTEM | 6,896.07 |
| Vendor 008116 HO | WELL MOORE & 0 | GOUGH LL | .P | | |
| W - 09767488 | 06/22/2021 | 880 | | Vendor Invoice #: 43299; Vendor Account: | 1,088.00 |
| | | | | Total HOWELL MOORE & GOUGH LLP | 1,088.00 |
| Vendor 050379 AD | P INC | | | | |
| EFT | 06/11/2021 | 880 | | Vendor Invoice #: 581602659 | 598.90 |
| | | | | Total ADP INC | 598.90 |
| Vendor 080067 ATI | KINSON ANDELSO | ON LOYA F | RUUD ROMO | | |
| W - 09767654 | 06/23/2021 | 880 | | Vendor Invoice #: 624948; Vendor Account: | 4,218.38 |
| | | | | Total ATKINSON ANDELSON LOYA RUUD ROMO | 4,218.38 |
| Vendor 086415 CIT | Y EMPLOYEES A | SSOC LLC | | | |
| ACH - 721399 | 06/02/2021 | 880 | | UNION DUES | 48.00 |
| ACH - 723834 | 06/23/2021 | 880 | | UNION DUES | 48.00 |
| | | | | Total CITY EMPLOYEES ASSOC LLC | 96.00 |
| Vendor 101532 STF | REAMLINE | | | | |
| W - 09766729 | 06/04/2021 | 880 | | Vendor Invoice #: 051D17E0-0008 | 200.00 |
| | | | | Total STREAMLINE | 200.00 |
| Vendor 127495 VE | SERIS | | | | |
| ACH - 722093 | 06/08/2021 | 880 | | Vendor Invoice #: IN-0031281; Vendor Account: | 4,089.11 |
| | | | | Total VESERIS | 4,089.11 |

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

| Disbursement | Disbursement Date | Dept | Purchase Order | Remit Description | Amount |
|---------------------|----------------------|-------------|-------------------|--|----------|
| Vendor 132153 MV | CAC MOSQUITO 8 | k VECTOF | R CONTROL A | ASSOC OF CA | |
| W - 09767675 | 06/23/2021 | 880 | | Vendor Invoice #: 7362674 | 264.00 |
| | | | Total M | VCAC MOSQUITO & VECTOR CONTROL ASSOC OF CA | 264.00 |
| Vendor 194683 Allie | ed Administrators fo | or Delta De | ental | | |
| ACH - 721813 | 06/04/2021 | 880 | | ID | 971.74 |
| | | | | Total Allied Administrators for Delta Dental | 971.74 |
| Vendor 244645 AFL | .AC | | | | |
| W - 09768170 | 06/30/2021 | 880 | | Vendor Invoice #: 196288; Vendor Account: | 226.44 |
| | | | | Total AFLAC | 226.44 |
| Vendor 246891 MIS | SION LINEN SUPF | PLY | | | |
| ACH - 721586 | 06/03/2021 | 880 | | Vendor Account: | 315.96 |
| | | | | Total MISSION LINEN SUPPLY | 315.96 |
| Vendor 252027 Edu | cated Car Wash | | | | |
| ACH - 723692 | 06/22/2021 | 880 | | Vendor Invoice #: 909 | 97.66 |
| | | | | Total Educated Car Wash | 97.66 |
| Vendor 424150 JO | EQUIPMENT PRO | OTECTIO | N INC | | |
| ACH - 723723 | 06/22/2021 | 880 | | Vendor Invoice #: 80719 | 43.10 |
| | | | | Total JOY EQUIPMENT PROTECTION INC | 43.10 |
| Vendor 522736 Mc0 | Cormix Corporation | | | | |
| ACH - 722230 | 06/09/2021 | 880 | | Vendor Account: | 614.35 |
| | | | | Total McCormix Corporation | 614.35 |
| Vendor 522794 RO | CKWELL PRINTING | G | | | |
| W - 09767133 | 06/14/2021 | 880 | | Vendor Invoice #: 37911 | 153.81 |
| | | | | Total ROCKWELL PRINTING | 153.81 |
| Vendor 551710 ADA | APCO INC | | | | |
| ACH - 722417 | 06/10/2021 | 880 | | Vendor Invoice #: 128500; Vendor Account | 1,646.42 |

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

| Disbursement | Disbursement Date | Dept | Purchase Order | Remit Description | Amount |
|-------------------|----------------------|-----------|-------------------|--|-----------|
| | - | | | Total ADAPCO INC | 1,646.42 |
| Vendor 556712 MO | NTECITO WATER | DISTRICT | | | |
| ACH - 722831 | 06/15/2021 | 880 | | Vendor Account: | 59.98 |
| | | | | Total MONTECITO WATER DISTRICT | 59.98 |
| Vendor 648390 CAI | LIFORNIA PUBLIC | EMPLOYE | EES RETIREN | MENT SYSTEM | |
| ACH - 723197 | 06/17/2021 | 880 | | Vendor Invoice #: 100000016462057; Vendor Account: | 11,225.51 |
| | | | Total CA | LIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM | 11,225.51 |
| Vendor 651000 QU | ILL CORP | | | | |
| W - 09766878 | 06/08/2021 | 880 | | Vendor Invoice #: 16875610; Vendor Account: | 305.96 |
| | | | | Total QUILL CORP | 305.96 |
| Vendor 710175 STA | ATE/FEDERAL TAX | KES & DIR | ECT DEPOSI | TS | |
| EFT | 06/03/2021 | 880 | | Vendor Account: | 16,180.60 |
| EFT | 06/17/2021 | 880 | | Vendor Account: | 16,948.85 |
| | | | | Total STATE/FEDERAL TAXES & DIRECT DEPOSITS | 33,129.45 |
| Vendor 740582 BIG | GREEN CLEANIN | IG COMPA | ANY | | |
| ACH - 723756 | 06/22/2021 | 880 | | Vendor Invoice #: 580885; Vendor Account: | 248.00 |
| | | | | Total BIG GREEN CLEANING COMPANY | 248.00 |
| Vendor 767200 SOI | UTHERN CALIFOR | RNIA EDIS | ON | | |
| ACH - 722849 | 06/15/2021 | 880 | | Vendor Account: | 125.39 |
| | | | | Total SOUTHERN CALIFORNIA EDISON | 125.39 |
| Vendor 767800 THE | GAS COMPANY | | | | |
| ACH - 722851 | 06/15/2021 | 880 | | Vendor Account: | 28.95 |
| | | | | Total THE GAS COMPANY | 28.95 |
| Vendor 776537 CO | X COMMUNICATION | ONS - BUS | INESS | | |
| ACH - 722852 | 06/15/2021 | 880 | ,200 | Vendor Account: | 436.69 |
| | | | | Total COX COMMUNICATIONS - BUSINESS | 436.69 |
| | | | | | |

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

| Disbursement | Disbursement Date | Dept | Purchase Order | Remit Description | Amount |
|---------------------|----------------------------------|----------|-------------------|--|-----------|
| Vendor 855111 Visio | on Service Plan-CA 06/23/2021 | A 880 | | Vendor Invoice #: 812620368; Vendor Account: | 195.18 |
| AUH - 724020 | 00/23/2021 | 000 | | 3 | 195.16 |
| | | | | Total Vision Service Plan-CA | 195.18 |
| | | | | Total Mosquito & Vector Mgt District | 71,849.05 |



P.O. BOX 6343 FARGO ND 58125-6343



ACCOUNT NUMBER 06-22-2021 STATEMENT DATE AMOUNT DUE \$5,798.52 \$5,798.52 **NEW BALANCE**

PAYMENT DUE ON RECEIPT

AMOUNT ENCLOSED

\$

Please make check payable to "U.S. Bank"

ումիրիայլըկոնիկայիսննուրերիր_ը վիդարիկի 000001843 01 SP 0.560 106481357025657 P

MVM DISTRICT ATTN BRIAN CARERA PO BOX 1389 2450 LILLIE AVE

SUMMERLAND CA 93067-1389

U.S. BANK CORPORATE PAYMENT SYSTEMS P.O. BOX 790428 ST. LOUIS, MO 63179-0428

Please tear payment coupon at perforation.

| | | | ATE ACCO | UNT SUM | MARY | | | |
|---------------|---------------------|---------------------------------------|--------------------|---------------------------|----------------------------|-----------|------------|------------------|
| MVM DISTRICT | Previous Balance | Purchases And Other + Charges + | Cash Advances + | Cash Advance Fees + | Late Payment Charges | - Credits | - Payments | New = Balance |
| Company Total | \$1.097.55 | \$5,798.52 | \$0.00 | \$.00 | \$0.00 | \$0.00 | \$1,097.55 | \$5,798.52 |

| | COR | PORATE ACCOUNT A | CTIVITY | |
|------------------------|-------------------------|--------------------------|--|-------------|
| MVM DISTRI | СТ | | TOTAL CORPORATE ACTIVIT \$1,097.55 CR | |
| Post Tran Date Date | Reference Number | Transaction Description | | Amount |
| 06-03 06-02 | 74798261154000000000011 | PAYMENT - 721362 00000 A | | 1,097.55 PY |

| Post Tran | | AL ACTIVITY \$22.05 | \$0.00 | S PURCHASES \$22.05 | | RA CF | VESNA IBARRA | |
|--|-------|------------------------|--------|------------------------|--------|------------------|--------------|--|
| Date Date Reference Number Transaction Description Ame | mount | 19 | | escription | Transa | Reference Number | | |

| CUSTOMER SERVICE CALL | ACCOUNT | NUMBER | ACCOUNT SUMMARY | | | |
|---|----------------|-----------------|--|----------------------|--|--|
| 800-344-5696 | | | PREVIOUS BALANCE PURCHASES & OTHER CHARGES | 1,097.55 5,798.52 | | |
| | STATEMENT DATE | DISPUTED AMOUNT | CASH ADVANCES | .00 | | |
| | 06/22/21 | .00 | CASH ADVANCE FEES | .00 | | |
| | | | CHARGES | .00 | | |
| SEND BILLING INQUIRIES TO: | AMOUN | IT DUE | CREDITS | .00 | | |
| U.S. Bank National Association | AIVIOUN | II DUE | PAYMENTS | 1,097.55 | | |
| C/O U.S. Bancorp Purchasing Card Program P.O. Box 6335 Fargo, ND 58125-6335 | 5,798 | 3.52 | ACCOUNT BALANCE | 5,798.52 | | |



| Company Name: MVM DISTRICT | |
|----------------------------|--|
| Corporate Account Number: | |
| Statement Date: 06-22-2021 | |

| | | | | NEW ACT | IVITY | | | |
|--|--|--|--|---|--|--|------------------------------|---|
| JESSICA E S | PRIGG | CREDIT : \$0.00 | S I | PURCHASE: \$136.79 | | CASH ADV \$0.00 | TOTAL ACTIVITY \$136.79 | |
| Post Tran Date Date | Reference Number | Т | ransact | tion Descrip | tion | | | Amount |
| 06-07 06-04 06-21 06-18 | 2413746115600125 2416407116974191 | 1180592 L 8616839 F | JSPS PO EDEX 9 | 0 051332011 01861683 800 | 3 CAF 0-4633 | PINTERIA CA 339 TN | | 1.60 135.19 |
| DORRY R SH | IARP | CREDIT \$0.00 | s I | PURCHASE: \$378.67 | | CASH ADV \$0.00 | TOTAL ACTIVITY \$378.67 | |
| Post Tran Date Date | Reference Number | Т | ransact | tion Descrip | tion | | | Amount |
| 05-28 05-26 06-02 06-01 06-10 06-09 06-10 06-09 06-15 06-14 06-17 06-16 | 2476197114709117 2476501115383900 2423168116183700 2469216116110018 2400341116590001 2443106116809193 | 0001105 S 4016554 F 0141727 C | MART A REI.COM CHANNE | AND FINAL 3 1 800-426-48 EL CITY LUM | 191 SA 40 WA BER (| NTA BARBARA GOLETA CA | CA | 103.86 14.69 86.09 146.81 3.76 23.46 |
| KAREN EGE | RMAN-SCHULTZ | CREDIT \$0.00 | | PURCHASE: \$389.95 | S | CASH ADV \$0.00 | TOTAL ACTIVITY \$389.95 | |
| Post Tran Date Date | Reference Number | 1 | ransact | tion Descrip | tion | | | Amount |
| 06-04 06-03 06-07 06-04 06-08 06-07 06-10 06-09 06-16 06-15 06-17 06-16 06-18 06-17 06-22 06-21 | 2423168115583700 2469216115510011 2404083115890001 2443106116109193 2469216116710070 2423168116883700 2423168117383700 2423168117383700 | 0064234 S 8386261 T 0200690 L 7008238 S 3665323 T 0080474 S 0065482 S 0020143 S | SMART A FS*FISI A CUME SANTA E FS*FISI SMART A SMART A | AND FINAL 9 HER SCI CH BRE FEED S BARBARA HO HER SCI CH AND FINAL 9 AND FINAL 3 | 015 CA I 800- ANTA DME II I 800- 014 SA 191 SA | RPENTERIA CA 766-7000 IL BARBARA CA MP SANTA BARI 766-7000 IL NTA BARBARA NTA BARBARA NTA BARBARA | BARA CA CA CA CA | 57.71 67.29 59.09 5.43 63.71 46.87 55.26 34.59 |
| DONAI D CR | ΔΜ | CREDIT \$0.00 | s I | PURCHASE: \$419.84 | | CASH ADV \$0.00 | TOTAL ACTIVITY \$419.84 | |
| Post Tran Date Date | Reference Number | Т | ransact | tion Descrip | tion | | | Amount |
| 05-25 05-24 05-26 05-25 05-28 05-27 06-03 06-01 | 2404083114490001 24040831144590001 2426979114800094 2476197115309117 | 9100013 L 9200176 L | A CUMI | BRE FEED S BRE FEED S | ANTA | BARBARA CA | CA | 79.80 199.50 26.95 113.59 |
| BRIAN J CAE | BRERA | CREDIT \$0.00 | S I | PURCHASE: \$4,451.22 | S | CASH ADV \$0.00 | TOTAL ACTIVITY \$4,451.22 | |
| | | | | | | | | |



Company Name: MVM DISTRICT

Corporate Account Number:
Statement Date: 06-22-2021

| Post Tran Date Date | Reference Number | Transaction Description | Amount |
|------------------------|-------------------------|---|----------|
| 06-03 06-02 | 24692161168100668010746 | PAYPAL *EDWARDSENTE 402-935-7733 CA | 787.50 |
| 06-09 06-08 | | PAYPAL *EDWARDSENTE 402-935-7733 CA | 447.30 |
| 06-14 06-13 | | ZOOM.US 888-799-9666 WWW.ZOOM.US CA | 14.99 |
| 06-16 06-16 | | MSFT * E0800EX8TG MSBILLINFO WA | 35.00 |
| 06-18 06-16 | | SQ *KENNEDY?S AUTOMOTIVE SANTA BARBARA CA | 3,000.00 |
| 06-18 06-16 | | SQ *KENNEDY?S AUTOMOTIVE SANTA BARBARA CA | 166.43 |

Department: 00000 Total: Division: 00000 Total: \$5,798.52 \$5,798.52



MOSQUITO and VECTOR MANAGEMENT DISTRICT of SANTA BARBARA COUNTY

DISEASE SURVEILLANCE REPORT

June 2021

Live Mosquito-Borne Virus Surveillance

| | | | Type of | | Mosquitoes | | WSW Virus |
|----------------------|-----------|-------------------|---------|-------|------------|-------------|--------------|
| | | Number of | Trap | # of | per | Pools | Test |
| Location | Date | Mosquitoes | | Traps | Trap Night | Submitted | Result |
| Chino St. | 5/23-6/3 | 8 | BGS2 | 1 | 0.7 | 0 | |
| Valerio St. | 5/28-6/3 | 15 | BGS2 | 1 | 2.5 | 0 | |
| Orella St. | 5/23-6/3 | 1 | BGS1 | 1 | 0.2 | 0 | |
| MVMD SumInd. | 5/28-6/3 | 3 | BGS1 | 1 | 0.5 | 0 | |
| Santa Monica Creek | 6/3-6/4 | 4 | EVS | 6 | 0.7 | 0 | |
| Santa Monica Creek | 6/3-6/7 | 28 | Gravid | 3 | 2.3 | 1 | Negative |
| Crescent Drive | 6/8-6/11 | 51 | Gravid | 3 | 5.7 | 1 | Negative |
| Lompoc | 6/9-6/10 | 16 | EVS | 12 | 1.3 | 0 | |
| Valley/Mission Hills | | | | | | | |
| La Colina Road | 6/14-6/18 | 16 | BGS2 & | 4 | 1 | 0 | |
| | | | BG Pro | | | | |
| Santa Monica Creek | 6/16-6/17 | 12 | EVS | 6 | 2 | 0 | |
| Hot Springs Creek | 6/17-6/18 | 16 | EVS | 8 | 2 | 0 | |
| fish ladder | | | | | | | |
| Hot Springs Creek | 6/14-6/18 | 89 | Gravid | 3 | 7.4 | 3 | Negative |
| fish ladder | | | | | | | |
| More | 6/21-6/22 | 20 | EVS | 5 | 4 | 2 | Negative |
| Mesa/Shoreline | | | | | | | |
| More | 6/18-6/24 | 107 | Gravid | 3 | 5.9 | 4 | Negative |
| Mesa/Shoreline | | | | | | | |
| Paradise Road | 6/23-6/24 | 225 | EVS | 11 | 20.5 | 5 | Negative |
| UCSB/SBAir Bluffs | 6/29-6/30 | 389 | EVS | 9 | 43.1 | 7 | Pending |
| UCSB/SBAir Bluffs | 6/28-7/1 | 218 | Gravid | 3 | 18.2 | 6 | Pending |
| Chino St. | 6/3-6/29 | 79 | BGS2 | 1 | 3 | 0 | |
| Valerio St. | 6/3-6/29 | 50 | BGS2 | 1 | 1.9 | 0 | |
| Crescent Dr. | 6/3-6/29 | 22 | BGS2 | 1 | 0.8 | 0 | |
| Orella St. | 6/3-6/29 | 0 | BGS1 | 1 | 0 | 0 | |
| MVMD SumInd. | 6/3-6/29 | 0 | BGS1 | 1 | 0 | 0 | |
| Oceano Wetland, | 6/1-6/2 | 176 | EVS | 12 | 14.7 | 3 | Negative |
| SLO County | | | | | | | |
| Chumash Park, SLO | 6/1-6/2 | 37 | EVS | 2 | 12.3 | 1 | Negative |
| County | | ambalitia aumyail | | | | NIX CLEXT A | |

BGS2=Biogents Sentinel 2
*Aedes aegypti present

EVS=encephalitis surveillance trap (CO²) BGP=Biogents Pro WSW=WNV, SLEV, AND WEE

California Arbovirus Bulletin

The California Department of Public Health, Vector Borne Disease Section, reported that 22 dead birds tested positive for West Nile virus in California in June. WNV was also found in 54 mosquito pools from nine counties. No human or horse infections were detected. No chicken seroconversions were reported. No St. Louis encephalitis virus or Western equine encephalitis virus activity was reported.

Arbovirus Activity in Santa Barbara County

Last month two dead birds from Santa Barbara County were tested for West Nile virus, and the results were negative. Thirty-one mosquito pools from 16 sites tested negative for WNV, SLE, and WEE.

The District currently maintains four sentinel chicken flocks in Santa Barbara County located at the Goleta Sanitary District, Mission Hills Community Services District, the Solvang City Wastewater Treatment Plant, and the U.S. Forest Service Fire Station in Carpinteria. Blood samples were taken the week of June 7 and the week of June 22; all results were negative.

Zika Virus and Invasive Aedes Mosquito Update

No *Aedes aegypti* mosquitoes were collected in Santa Barbara County in June. English- and Spanish-language posters with information about this mosquito were hung in the two neighborhoods where the mosquito has previously been documented.

There have been no Zika virus infections reported in California in 2021 to date.



Southern California Malaria Mosquito Anopheles hermsi

Anopheles hermsi is the mosquito species responsible for two malaria outbreaks in San Diego in the 1980s. They are also possible West Nile virus vectors. Larvae in the genus *Anopheles* are identified by the lack of a breathing siphon, causing them to lie in the water horizontally. Female adult *Anopheles* mosquitoes are known for having two palps (accessory mouthparts) that are as long as the proboscis (the mosquito's long, needle-like mouthparts), so they appear to have three proboscises. *Anopheles hermsi* is identified by its four spots of dark scales on each wing. Females may travel more than five miles to feed on large mammals, including humans, at dusk and dawn. Larval stages are found in freshwater pools with emergent vegetation.

The Southern California malaria mosquito is morphologically identical to the Western malaria mosquito, *Anopheles freeborni*. These species were determined to be distinct by genetic studies. It is assumed that *Anopheles hermsi* occurs south of Monterey County. Researchers in San Mateo County aim to more accurately map the ranges of the two species. The District has collected ten sample *Anopheles freeborni/hermsi* mosquitoes from three locations in Santa Barbara County that will be included in their genetic analysis.

Mosquito and Vector Management District of Santa Barbara County

Report of District Operations -June 2021

| | | ı | Mosquito | | | В | ees & Wasp | os | Rats 8 | & Mice | , | Surveilland | се | Ot | her | Total |
|-----------------------|---------------------|--------------------|---------------------|------------------|------------------------------|---------------------|--------------------|---------------------|---------------------|---------------------|----------|-------------|-------------------|---------|-------------------|-----------------------------|
| Location | Inspection Hours | Treatment Hours | Service Requests | Fish Requests | Standing Water Reports | Inspection Hours | Treatment Hours | Service Requests | Inspection Hours | Service Requests | WNV Bird | Chickens | Mosquito Pools | Bedbugs | Misc. Requests | Total hours devoted to zone |
| | l | | | Į. | | | Į. | | | | l | Į. | | | | |
| Goleta | 27.0 | 13.5 | 2 | 2 | | | | | | | | 4.5 | | | | |
| Goleta Valley | 23.0 | 13.0 | 1 | 2 | 1 | 0.5 | | 1 | 0.5 | | | | 19.0 | | | |
| Rancho Embarcadero | | | | | | | | | | | | | | | | |
| Isla Vista | 5.0 | 0.5 | | | | | | | | | | | | | | |
| Hope Ranch | | | | | | | | | | | | | | | | |
| Hidden Valley | | | | | | | | | | | | | | | | |
| Santa Barbara area | 57.5 | 5.5 | 3 | 2 | | 4.0 | | | | | | | 11.0 | | | |
| Mission Canyon | | | | 1 | | | | | | | | | | | | |
| Montecito | 9.5 | 1.0 | 1 | | | | | 1 | | | | 1.0 | 5.5 | | | |
| Summerland | 1.0 | 0.5 | | | | | | | | | | 3.0 | 2.5 | | | |
| Carpinteria | 3.0 | 0.5 | | 1 | | | | | | | | | 6.0 | | | |
| Carpinteria Valley | 4.5 | 2.0 | | 1 | | | | | 2.5 | | | 6.0 | 4.0 | | | |
| Carp Salt Marsh | 10.5 | 3.5 | | | | | | | | | | | | | | |
| Camino Real | 1.0 | 0.5 | | | | | | | | | | | | | | |
| Storke Ranch | 1.0 | 0.5 | | | | | | | | | | | | | | |
| Goleta Sanitary | | | | | | | | | | | | | | | | |
| City of Goleta | 7.0 | 3.5 | | | | | | | | | | | | | | |
| UCSB | 14.0 | 3.5 | | | | | | | | | | | 5.0 | | | |
| Santa Barbara Airport | 15.5 | 9.0 | | | | | | | | | | | | | | |
| City of Santa Barbara | 5.0 | 1.0 | | | | | | | | | | | | | | |
| SoCalGas | | | | | | | | | | | | | | | | |
| South County | 184.5 | 58.0 | 7 | 9 | 1 | 4.5 | 0.0 | 2 | 3.0 | 0 | 0.0 | 14.5 | 53.0 | 0 | 0 | 317.5 |
| - | | | | | | | | | | | | | | | | |
| North County | | | | 2 | | | | | | | 2.0 | 12.0 | 21.5 | | | 35.5 |
| Pismo Beach | 6.50 | 5.5 | | | | | | | | | | | 6.0 | | | 18.0 |
| Oceano Dunes | 7.00 | 6.5 | | | | | | | | | | | 7.0 | | | 20.5 |
| San Luis Obispo | | | | | | | | | | | | | | | | 0.0 |
| SLO County | 13.5 | 12.0 | 0 | 0 | 0 | 0.0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0.0 | 13.0 | 0 | 0 | 38.5 |
| | | | | | | | | | | | | | | | | |
| Monthly Totals | 198.0 | 70.0 | 7 | 11 | 1 | 4.5 | 0.0 | 2 | 3.0 | 0 | 2.0 | 26.5 | 87.5 | 0 | 0 | 391.5 |
| Year to Date | 751.5 | 211.0 | 12 | 47 | 3 | 19.5 | 0.0 | 9 | 48.0 | 10 | 4.0 | 180.5 | 216.0 | 2 | 8 | |

| | This Month | Year to Date |
|------------------------|------------|--------------|
| Total Inspection Hours | 205.5 | 819.0 |
| Total Treatment Hours | 70.0 | 211.0 |
| Total Mileage | 4,178.0 | 17,139.0 |

| | | | | | | July 2, 2021 |
|-----------|-------------------------------|----------------|--------------|--------------|--------------|--|
| | | | | | | |
| | Account | MOU Maximum | FYE20 | FYE19 | FYE18 | MOU Status |
| 1 | Wynmark | \$ 1,630 | \$966.47 | \$1,143.53 | \$1,365.00 | FYE22 Complete |
| <u>3</u> | Goleta Sanitary District | \$ 5,425 | \$5,174.11 | \$3,598.48 | \$4,044.15 | FYE 22 complete |
| 4 | Goleta, City of | \$ 19,609 | \$2,802.59 | \$5,217.48 | \$2,230.54 | Mgt Plan submitted for FYE23 |
| <u>5</u> | Oceano Dunes District | \$35,000* | \$14,871.28 | \$9,623.00 | \$16,261.56 | Calendar Yr Ending 21 complete |
| <u>6</u> | Pismo Beach, City of | \$ 16,920 | \$4,024.30 | \$4,438.80 | \$5,037.80 | Mgt Plan submitted for FYE23 |
| 7 | Santa Barbara Airport | \$ 80,800 | \$68,547.72 | \$45,749.85 | \$51,443.09 | Mgt Plan completed for FYE23 |
| 8 | Santa Barbara, City of | \$ 8,798 | \$4,591.18 | \$5,691.54 | \$5,862.67 | Mgt Plan submitted for FYE23 |
| 9 | SoCalGas | \$ 3,100 | \$2,410.70 | \$525.00 | \$1,015.00 | Begin working on MOU for FYE23 |
| <u>10</u> | Cal-Storke, LLC | \$ 2,100 | \$1,065.26 | \$1,050.00 | \$1,540.00 | Begin working on MOU for FYE23 |
| 11 | UCSB | \$ 41,000 | \$35,038.62 | \$25,584.03 | \$11,439.49 | FYE 22 complete |
| 12 | San Luis Obispo, County of | \$ 15,420 | \$10,819.61 | \$6,489.76 | \$7,842.40 | SLO County has no budget for FYE21; MVMDSBC elects not to enter into an agreement with SLO Co. for FYE 21. Begin work for FYE22 |
| | | \$ 194,802 | \$150,311.84 | \$109,111.47 | \$108,081.70 | |

| | June 30, 2021 | Budgeted |
|----------|---------------|------------|
| FYE 2021 | \$104,983.47 | \$110,000 |
| FYE 2020 | \$ 150,311.84 | \$ 105,000 |
| FYE 2019 | \$ 109,111.47 | \$ 100,000 |
| FYE 2018 | \$ 108,081.70 | \$ 70,000 |
| FYE 2017 | \$ 87,923.06 | \$ 105,000 |
| FYE 2016 | \$ 58,114.04 | \$ 115,000 |
| FYE 2015 | \$ 99,346.50 | \$ 120,000 |

RESOLUTION NO. 21-05

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE MOSQUITO AND VECTOR MANAGEMENT DISTRICT OF SANTA BARBARA COUNTY APPROVING THE ENGINEER'S REPORT, AND ORDERING THE CONTINUATION OF ASSESSMENTS FOR FISCAL YEAR 2021-22 FOR SERVICE ZONES NO. 1 AND NO. 2 MOSQUITO AND DISEASE CONTROL ASSESSMENTS

WHEREAS: In the reorganization of the Mosquito and Vector Management District of Santa Barbara County ("District") and the Carpinteria Mosquito Abatement District (CMAD), it was ordered by the Santa Barbara County Local Agency Formation Commission and Board of Supervisors that CMAD be dissolved and its territory be annexed to this District, that this District then create two separate zones for purposes of levying assessments consisting of the territory of CMAD and of this District before the reorganization, respectively, and that the assessments of the said two prior districts continue in the reorganized district; and

WHEREAS: By Resolution 96-01, which is incorporated herein by this reference, this District adopted a vector surveillance and control project for a zone of benefit encompassing the entire territory of the District as it then existed; and

WHEREAS: By Resolution 96-01, which is incorporated herein by this reference, the Board of Trustees of CMAD adopted an assessment scheme for annual levy of an assessment to pay for the cost of vector surveillance and control within the District's Service Zone No. 2; and

WHEREAS: Said CMAD Resolution 96-01 established an assessment of \$7.91 per benefit unit for the 1996-1997 fiscal year, as defined in the Staff Report on the Need for Implementing the Service Charge Assessment Funding Mechanism Based on Land Use (the "Staff Report"), which is on file at the office of the District, established a maximum assessment of \$16.00 per benefit unit and further established a schedule of assessments for various land uses within the District for the 1996-1997 fiscal year; and

WHEREAS: Said CMAD Resolution 96-01 provides for an annual evaluation of the amount of the assessment per benefit unit and the schedule of assessments by land use derived therefrom, not to exceed \$16.00 per benefit unit; and

WHEREAS: By Resolution 99-03 this District created Service Zone No. 1, consisting of the territory of this District prior to reorganization, and Service Zone No. 2, consisting of the territory of CMAD prior to its dissolution, and adopted the assessments levied by resolutions of the prior districts; and

WHEREAS: By Resolution 04-04 this District extended Service Zone No. 1 by adding territory, including the area of the City of Santa Barbara, not previously a part of Service Zone No. 1 and certain

unincorporated areas of south Santa Barbara County, to Service Zone No. 1, thereby making property in the extension area subject to the annual levy of said assessment, and this Assessment was authorized by an assessment ballot proceeding conducted in 2004 and approved by 65.1% of the weighted ballots returned by property owners; and

WHEREAS, the District is authorized, pursuant to the authority provided in Health and Safety Code Section 2082 and Article XIIID of the California Constitution, to levy assessments for mosquito, vector and disease control projects and services; and

WHEREAS, the purpose of Service Zone No. 1 and Service Zone No. 2 Assessments is to provide vector surveillance, prevention, abatement, and control services in properties in the District to ensure protection of property owners and residents from vector annoyance and vector-borne diseases; and

WHEREAS, such vector surveillance and control projects and services provide tangible public health benefits, reduced nuisance benefits and other special benefits to the public and properties with the areas of service; and

NOW, **THEREFORE**, **BE IT RESOLVED** by the Mosquito and Vector Management District of Santa Barbara County that:

SECTION 1. The above recitals are true and correct.

SECTION 2. SCI Consulting Group, the Engineer of Work, prepared an Engineer's Report in accordance with Article XIIID of the California Constitution and Section 2082, et seq., of the Health and Safety Code for the Assessment (the "Report"). The Report has been made, filed with the secretary of the board and duly considered by the Board and are hereby deemed sufficient and preliminarily approved. The Report shall stand as the Engineer's Report for all subsequent proceedings under and pursuant to the foregoing resolution.

SECTION 3. This Board adopted Resolution No. 21-02 for Service Zone No. 1 to continue to levy and collect Assessments, including a cost of living increase for fiscal year 2021-22.

SECTION 4. This Board adopted Resolution No. 21-03, as amended by Resolution 21-04, for Service Zone No. 2 to continue to levy and collect Assessments, including a cost of living increase for fiscal year 2021-22.

SECTION 5. The public interest, convenience and necessity require that the levy be made.

SECTION 6. The Engineer's Report for the Assessment together with the proposed assessment roll for fiscal year 2021-22 is hereby confirmed and approved.

SECTION 7. That based on the oral and documentary evidence, including the Engineer's Report offered and received at the public hearing, the Board expressly finds and determines that: (a) each of the several lots and parcels of land subject to the Assessment will be specially benefited by the services to be financed by the assessment proceeds in at least the amount of the assessment apportioned against such lots and parcels of land, respectively; and (b) that there is substantial evidence to support, and the weight of the evidence preponderates in favor of, said finding and determination as to special benefit to property from the mosquito vector and disease control services to be financed with assessment proceeds.

SECTION 8. That the assessment is levied without regard to property valuation.

SECTION 9. That assessments for fiscal year 2021-22 shall be levied at the rate of eleven dollars and seven cents (\$11.07) per single family equivalent benefit unit in Service Zone No. 1 and eleven dollars and seven cents (\$11.07) per single family equivalent benefit unit in Service Zone No. 2 as specified in the Engineer's Report for fiscal year 2021-22 with estimated total annual assessment revenues as set forth in the Engineer's Report; and

SECTION 10. That the mosquito and disease control services to be financed with assessment proceeds described in the Engineer's Report are hereby ordered.

SECTION 11. No later than August 10th following such adoption, the Board shall file a certified copy of the diagram and assessment and a certified copy of this resolution with the Auditor of the County of Santa Barbara ("County Auditor"). Upon such filing, the County Auditor shall enter on the County assessment roll opposite each lot or parcel of land the amount of assessment thereupon as shown in the assessment. The assessments shall be collected at the same time and in the same manner as County taxes are collected and all the laws providing for collection and enforcement shall apply to the collection and enforcement of the assessments. After collection by the County, the net amount of the assessments, after deduction of any compensation due the County for collection, shall be paid to the Mosquito and Disease Control Assessment.

SECTION 12. All revenues from Assessments shall be deposited in a separate fund established under the distinctive designation of the Mosquito and Vector Management District of Santa Barbara County Service Zone No. 1 and Mosquito and Vector Management District of Santa Barbara County

Service Zone No. 2, accordingly.

SECTION 13. The Assessment, as it applies to any parcel, may be corrected, cancelled or a refund

granted as appropriate, by order of the Board of Trustees of the District. Any such corrections,

cancellations or refunds shall be limited to the current fiscal year.

SECTION 14. The Board of Trustees of the Mosquito and Vector Management District of Santa

Barbara County hereby certifies that the assessments to be placed on the fiscal year 2021-22

property tax bills meet the requirements of Proposition 218 that added Article XIIID to the California

Constitution.

Secretary to the Board of Trustees

The foregoing Resolution was PASSED and ADOPTED by the Board of Trustees of the Mosquito and Vector Management District of Santa Barbara County at a regular meeting thereof held on July 8, 2021.

| AYES: |
|---|
| NOES: |
| ABSTAINED: |
| ABSENT: |
| |
| President, Board of Trustees |
| Mosquito and Vector Management District of Santa Barbara County |
| Attest |
| |

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STAFF REPORT

DATE: July 8, 2021

TO: The Board of Trustees

FROM: Brian Cabrera, General Manager

SUBJECT: Public Hearing and Resolution Approving Engineer's Report, and Ordering the Continuation of

Assessments for Fiscal Year 2021-22 for the Mosquito and Vector Management District of Santa Barbara County, Service Zone No. 1 and Service Zone No. 2 Mosquito and Disease Control

Assessments

RECOMMENDATION

It is recommended that the Board hold a public hearing, consider all public comments, and subsequently approve Resolution 21-05 that would approve the Engineer's Report, and order the continuation of assessments for fiscal year 2021-22 as the final step in levying the assessments, at the increased rate of \$11.07 per SFE for the Service Zone No. 1 and Service Zone No. 2 Assessments

RESULT OF RECOMMENDED ACTION

The Board will order the levy of the assessments for fiscal year 2021-22, and will cause those levies to be submitted by SCI Consulting Group to the County Auditor to be included on the 2021-22 property tax bills.

BACKGROUND

Since the early 1990's, the Mosquito and Vector Management District of Santa Barbara County ("District") has been responsible for Enhanced Vector Control Services for the City of Goleta, the City of Santa Barbara Municipal Airport, and most of the unincorporated territory of the Goleta Valley including the communities of Hope Ranch and Isla Vista, which are all included in Service Zone No. 1 (Goleta area) & Service Zone No. 2 (Carpinteria area), including the City of Carpinteria and the Carpinteria Valley.

In order to allow property owners to ultimately decide whether the District should extend its Service Zone No. 1 to include the unincorporated areas of Montecito, Mission Canyon, Summerland, Hidden Valley, and the Goleta and Carpinteria Foothills in southern Santa Barbara County as well as to the non-serviced portions of the City of Santa Barbara, the Board, on January 29, 2004, authorized the initiation of proceedings for a benefit assessment. This new area is referred to as the "Service Zone No. 1 Extension 1" or the "Extension Areas."

- Balloting Conducted: February to April, 2004
- Ballot Results: 65.1% of the weighted returned ballots were in support of the proposed assessment
- Board Approval of 1st Year Assessment Levies (Extension Areas): May 13, 2004
- Service Zone 1 Fiscal Year 1996 Approved Rate: \$6.17 per single family equivalent benefit unit (SFE)
- <u>Service Zone 1 Fiscal Year 2004-05 Approved Rate (Extension Areas)</u>: \$6.17 per single family equivalent benefit unit (SFE)
- Service Zone 1 Fiscal Year 2021-22 Approved Rate: \$11.07 per single family equivalent benefit unit (SFE)

- <u>Service Zone 1 Annual CPI</u>: In each subsequent year, the maximum assessment rate increases by the annual change in the Consumer Price Index, not to exceed \$20.00 per single family equivalent benefit unit (SFE)
- Service Zone 2 Rate Established in 1996: \$7.91 per single family equivalent benefit unit (SFE)
- Service Zone 2 Fiscal Year 2021-22 Approved Rate: \$11.07 per single family equivalent benefit unit (SFE)
- <u>Service Zone 2 Annual CPI</u>: The maximum assessment rate is not to exceed \$16.00 per single family equivalent benefit unit (SFE)

SCI Consulting Group prepared the Engineer's Report that includes the special and general benefits from the assessments, the proposed budget for the assessments for fiscal year 2021-22, the updated proposed assessments for each parcel in the District, and the proposed assessments per single family equivalent benefit unit for the fiscal year. At the May 13, 2021 Board meeting, the Board reviewed the Engineer's Report and adopted resolutions to declare its intention to continue the assessments, preliminarily approve the Engineer's Report, and provide for notice of the annual public hearing for Service Zone 1 and Service Zone 2.

Each year, in order to continue to levy the assessments for the coming fiscal year, the Board conducts a noticed public hearing and receives public input on the proposed assessments and the services that they would fund. After hearing the public testimony, the Board may take final action on setting the assessment rates, establishing the services and improvements to be funded and ordering the levy of the continued assessments for fiscal year 2021-22.

PROPOSED RATE AND CPI HISTORY

The assessments can be levied annually and can be increased by an amount equal to the change in the Los Angeles-Riverside-Orange County Consumer Price Index. (Note: Unused CPI increases may be cumulatively reserved to increase the maximum rate in future years.) The following table summarizes the CPI history and the rates assessed, as well as the proposed rates for the upcoming fiscal year:

| | | | Zone 1 | Zone 2 | Annual Assessment |
|-------------|-------------|--------------|----------|----------|----------------------|
| Fiscal Year | LA Area CPI | CPI Increase | Rate/SFE | Rate/SFE | Revenues |
| | | | | | |
| FY 04-05 | 1.75% | 0.00% | \$6.17 | \$7.91 | \$355,230 |
| FY 05-06 | 4.02% | 0.00% | \$6.17 | \$7.91 | \$356,046 |
| FY 06-07 | 4.67% | 4.70% | \$6.46 | \$7.91 | \$372,663 |
| FY07-08 | 3.84% | 3.25% | \$6.67 | \$7.91 | \$383,707 |
| FY 08-09 | 3.28% | 3.30% | \$6.89 | \$7.91 | \$396,355 |
| FY 09-10 | -1.00% | 15.97% | \$7.99 | \$7.99 | \$454,286 |
| FY 10-11 | 1.86% | 1.88% | \$8.14 | \$8.14 | \$462,979 |
| FY 11-12 | 3.00% | 5.41% | \$8.58 | \$8.58 | \$487,599 |
| FY 12-13 | 2.02% | 3.96% | \$8.92 | \$8.92 | \$508,730 |
| FY 13-14 | 1.29% | 1.35% | \$9.04 | \$9.04 | \$517,350 |
| FY 14-15 | 1.04% | 1.00% | \$9.13 | \$9.13 | \$523,560 |
| FY 15-16 | 0.51% | 0.55% | \$9.18 | \$9.18 | \$528,646 |
| FY 16-17 | 1.69% | 5.77% | \$9.71 | \$9.71 | \$561,391 |
| FY 17-18 | 2.68% | 2.68% | \$9.97 | \$9.97 | \$579,000 |
| FY 18-19 | 3.78% | 3.78% | \$10.35 | \$10.35 | \$602,898 |
| FY 19-20 | 2.71% | 2.71% | \$10.63 | \$10.63 | \$620,085 |
| FY 20-21 | 1.94% | 1.88% | \$10.83 | \$10.83 | \$633,929 |
| FY 21-22 | 2.19% | 2.19% | \$11.07 | \$11.07 | \$648,425 |

Note: Difference in the actual and applied CPI rate is due to truncating of the calculated maximum assessment rate.

PROPOSED FY 2021-22 BUDGET, SERVICES & IMPROVEMENTS

| Summary of revenue and total cost | FY 2021-22 | FY 2020-21 |
|-----------------------------------|-------------|-------------|
| Revenue (all sources) | \$1,303,075 | \$1,231,604 |
| Costs: | | |
| Services | \$1,250,193 | \$1,194,590 |
| Incidentals | \$73,128 | \$73,128 |

Services to be performed by the Mosquito and Vector Management District this fiscal year include:

- Mosquito control
- Rodent inspections and source reduction
- Bee Inspections
- Enhanced Disease Surveillance
- Door-to door mosquito inspections
- Mosquitofish for backyard fish ponds
- Public education outreach

EFFECT OF COVID-19 AND DISCOVERY OF AEDES AEGYPTI IN SANTA BARBARA COUNTY

Along with the rest of the world, the District was forced to deal with the global COVID-19 pandemic. Although the District had to modify its operations, such as reducing staffing hours and placing limitations on some services, it was still able to fulfill its mission of working to protect the public from vectors of public health importance. Of note, none of our staff have were diagnosed with COVID-19. It is a tribute to our dedicated staff that the District was able to adapt and continue with its operations.

As if a global pandemic was not enough, the invasive *Aedes aegypti* mosquito was found in two neighborhoods in Santa Barbara County in the fall of 2020. These two areas are about 3 miles from each other. Trapping in these neighborhoods resulted in the capture of over 30 mosquitoes indicating this species is well established; therefore, we should expect to see further spread of these extremely pestiferous mosquitoes.

As a result of their presence, the District's services provide an even higher level of special benefit. The District has and will continue to expend additional resources as necessary to manage the spread of these mosquitoes. These additional services will translate into higher budget costs to the District in Fiscal Year 2021-22 and possibly beyond.

Respectfully submitted,

Brian Cabrera General Manager

RESOLUTION NO. 21-03

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE MOSQUITO AND VECTOR
MANAGEMENT DISTRICT OF SANTA BARBARA COUNTY DECLARING INTENTION
TO CONTINUE ASSESSMENTS, ESTABLISHING A COST OF LIVING INCREASE,
PRELIMINARILY APPROVING THE ENGINEER'S REPORT,
AND PROVIDING NOTICE OF A PUBLIC HEARING
FOR FISCAL YEAR 2021-22
FOR SERVICE ZONE NO. 2

WHEREAS: In the reorganization of this District and the Carpinteria Mosquito Abatement District (CMAD), it was ordered by the Santa Barbara County Local Agency Formation Commission and Board of Supervisors that CMAD be dissolved and its territory be annexed to this District, that this District then create two separate zones for purposes of levying assessments consisting of the territory of CMAD and of this District before the reorganization, respectively, and that the assessments of the said two prior districts continue in the reorganized district; and

WHEREAS: By Resolution 99-03 this District created Service Zone No. 1, consisting of the territory of this District prior to reorganization, and Service Zone No. 2, consisting of the territory of CMAD prior to its dissolution, and adopted the assessments levied by resolutions of the prior districts; and

WHEREAS: By Resolution 96-01, which is incorporated herein by this reference, the Board of Trustees of CMAD adopted an assessment scheme for annual levy of an assessment to pay for the cost of vector surveillance and control within the District; and

WHEREAS: Said Resolution established an assessment of \$7.91 per benefit unit for the 1996-1997 fiscal year, as defined in the Staff Report on the Need for Implementing the Service Charge Assessment Funding Mechanism Based on Land Use (the "Staff Report"), which is on file at the office of the District, established a maximum assessment of \$16.00 per benefit unit and further established a schedule of assessments for various land uses within the District for the 1996-1997 fiscal year; and

WHEREAS: Said CMAD Resolution 96-01 provides for an annual evaluation of the amount of the assessment per benefit unit and the schedule of assessments by land use derived therefrom, not to exceed \$16.00 per benefit unit; and

WHEREAS, an Engineer's Report ("Engineer's Report") has been prepared by SCI Consulting Group ("Assessment Engineer") and submitted to the Mosquito and Vector Management District of Santa Barbara County Board of Trustees ("Board"). The Report, which is available for public review at the District's office

(2450 Lillie Avenue, Summerland, CA 93067), is hereby incorporated by reference. This Engineer's Report includes: (1) a description of the mosquito abatement and vector control Services to be funded with assessment proceeds; (2) an estimate of the annual cost of such Services; (3) a description of the assessable parcels of land within the District and proposed to be subject to the new assessment; (4) a description of the proportionate special and general benefits conferred on property by the proposed assessment; (5) a description of the boundaries of the District, and (6) a specification of the amount to be assessed upon various types of assessable land to fund the cost of the mosquito abatement and vector control services. This assessment shall be described as the "Service Zone 2 Assessment" (hereinafter the "Assessment") of the Mosquito and Vector Management District of Santa Barbara County.

NOW, **THEREFORE**, **BE IT RESOLVED** by the Board of Trustees of the Mosquito and Vector Management District of Santa Barbara County as follows:

- 1. An Engineer's Report by a registered professional engineer (the Engineer of Work) has been prepared in accordance with Article XIIID of the California Constitution and the California Government and Health and Safety Codes. The Engineer's Report has been made, filed with the Board and duly considered by the Board and is hereby deemed sufficient and preliminarily approved. The Engineer's Report shall stand as the Engineer's Report for all subsequent proceedings under and pursuant to the foregoing resolution.
- 2. This Board intends to continue and to collect annual assessments within the District to fund the cost of providing mosquito, vector and disease control services and the proposed projects and services set forth in the Engineer's Report. Within the District, the proposed projects, services and programs are generally described as surveillance, disease prevention, abatement, and control of vectors within the District boundaries. Such mosquito abatement, vector control and disease prevention projects and programs include, but are not limited to, source reduction, biological control, larvicide applications, adulticide applications, disease monitoring, public education, reporting, accountability, research and interagency cooperative activities, as well as capital costs, maintenance, and operation expenses and incidental expenses (collectively "Services"). The cost of these Services also includes capital costs comprised of equipment, capital improvements and facilities necessary and incidental to the District's mosquito and vector control program.
- 3. The Assessment consists of the lots and parcels shown on the assessment diagram of the Assessment, on file with the General Manager, and reference is hereby made to such diagram for further particulars.

- 4. Reference is hereby made to the Engineer's Report for a full and detailed description of the proposed projects and services, the boundaries of the Assessment and the proposed assessments upon assessable lots and parcels of land within the Assessment.
- 5. The District hereby estimates that the amount of assessments necessary to provide vector surveillance and control in Service Zone No. 2 during the fiscal year 2021-22 is \$88,024.57, which is the estimated amount that will be raised by the foregoing assessments.
- 6. The District hereby proposes to continue and to collect assessments for Service Zone No. 2 for fiscal year 2021-22 in the amounts set forth below. They are based on the assessment of \$16.00 per benefit unit, which is the proposed benefit unit assessment for fiscal year 2021-22. The assessments which are to be levied on all parcels of land within Service Zone No. 2 for the 2021-22 fiscal year, except land owned by governmental agencies or public utilities, are as follows:

| LAND USE | PROPOSED ASSESSMENT FY 2021-22 |
|---|---|
| VACANT FARMLAND SINGLE FAMILY RESIDENCE APARTMENTS, 1-4 Units APARTMENTS, 5 or More Units COMMERCIAL INDUSTRIAL INSTITUTIONAL, RECREATIONAL | \$12.00 \$12.00 \$16.00 \$20.00 \$24.00 \$28.00 \$32.00 |
| COMMERCIAL INDUSTRIAL | \$28.00 \$32.00 |

- 7. The assessments are proposed to be continued annually. In each subsequent year in which the assessments will be continued, an updated Engineer's Report, including a proposed budget and assessment rate, shall be prepared. The updated Engineer's Report shall be considered by the Board at a noticed public hearing. The updated Engineer's Report shall serve as the basis for the continuation of the assessments.
- 8. A public hearing shall be held before this Board at the Hope School District Board Room, 3970 La Colina Road, Santa Barbara, CA 93110 as follows: on July 8, 2021 at the hour of 2:00 p.m. for the purpose of conducting a hearing and to consider all protests of property owners regarding the proposed continued assessment and this Board's determination whether the public interest, convenience and necessity require the Services and this Board's final action upon the Engineer's Report and the assessments therein. In the event that the Shelter in Place order is still in effect, the Mosquito and Vector Management District of Santa Barbara County Board meeting will be held remotely in accordance with Governor Gavin Newsom's Executive Order N-29-20, issued March 17, 2020, and Government Code Section 54954(e). In an effort to improve access to public information, residents

may access meetings remotely. Members of the public who wish to observe the meeting and offer public comment should contact the Mosquito and Vector Management District of Santa Barbara County at 805-969-5050 or by email at info@mvmdistrict.org by 1:00 P.M. on July 8 to request the meeting access information.

9. The Secretary of the Board shall cause a notice of the hearing to be given by publishing a notice once, at least ten (10) days prior to the date of the hearing above specified, in the Santa Barbara Independent, which is a newspaper of general circulation in the Mosquito and Vector Management District of Santa Barbara County.

THE FOREGOING RESOLUTION WAS ADOPTED by the Board of Trustees of the Mosquito and Vector Management District of Santa Barbara County at a regular meeting thereof held on May 13, 2021, by the following vote:

| Ayes: |
|--|
| Noes: |
| Abstain: |
| Absent: |
| |
| President, Board of Trustees Mosquito and Vector Management District of Santa Barbara County |
| Attest |
| |
| Secretary to the Board of Trustees |

RESOLUTION NO. 21-04

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE MOSQUITO AND VECTOR MANAGEMENT DISTRICT OF SANTA BARBARA COUNTY AMENDING RESOLUTION NO. 21-03 TO REVISE AMOUNT OF PROPOSED ASSESSMENT FOR FISCAL YEAR 2021-22 FOR SERVICE ZONE NO. 2

WHEREAS: On May 13, 2021, the Board of Trustees of the Mosquito and Vector Management District of Santa Barbara County (the "District") adopted Resolution No. 21-03 declaring the Board's intention to continue assessments, establishing a cost of living increase, preliminarily approving an engineer's report, and providing notice of a public hearing for fiscal year 2021-22 for Service Zone No. 2; and

WHEREAS: The Board of Trustees desires to amend Resolution No. 21-03 to revise the amount of the proposed assessment set forth therein.

NOW, **THEREFORE**, **BE IT RESOLVED** by the Board of Trustees of the Mosquito and Vector Management District of Santa Barbara County as follows:

- 1. Section 6 of Resolution 21-03 is hereby deleted in its entirety and is replaced with the following:
 - 6. The District hereby proposes to continue and to collect assessments for Service Zone No. 2 for fiscal year 2021-22 in the amounts set forth below, which are computed by the methods established in the Staff Report. They are based on the assessment of \$11.07 per benefit unit, which is the proposed benefit unit assessment for fiscal year 2021-22. The assessments which are to be levied on all parcels of land within Service Zone No. 2 for the 2021-22 fiscal year, except land owned by governmental agencies or public utilities, are as follows:

| LAND USE | PROPOSED ASSESSMENT FY 2021-22 |
|---|---|
| VACANT FARMLAND SINGLE FAMILY RESIDENCE APARTMENTS, 1-4 Units APARTMENTS, 5 or More Units COMMERCIAL INDUSTRIAL INSTITUTIONAL, RECREATIONAL | \$8.30 \$8.30 \$11.07 \$13.84 \$16.61 \$19.37 \$22.14 |

| 2. Except as expressly amended herein, all of the terms and provisions of Resolution No. 21-03 shall continue in full force and effect. |
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| THIS RESOLUTION WAS ADOPTED by the Board of Trustees of the Mosquito and Vector Management District of Santa Barbara County at a regular meeting thereof held on July 8, 2021, by the following vote: |
| Ayes: |
| Noes: |
| Abstain: |
| Absent: |
| |
| President of the Board of Trustees |
| Attest |
| |
| Secretary of the Board of Trustees |
| |
| |

General Manager's Report for June 2021

- 1. BC attended the monthly SB County Office Operational Area Emergency Managers Meeting. 6/2.
- 2. Four thousand five hundred and seventy-four dollars (\$4,574) were deposited in CERBT on 6/7.
- 3. BC attended a University of California Cooperative Extension webinar on Integrated Pest Management for Rodents on 6/17.
- 4. BC attended the VCJPA-Medical Providers Network training. 6/19.
- 5. District staff has returned to regular schedules while continuing to follow COVID safety guidelines.

Upcoming:

- 1. Monthly SB County Office Operational Area Emergency Manager's Meeting. 7/7.
- 2. Monthly MVCAC Managers update videoconference.7/20.
- 3. BC out of the office for VAC. 7/12 7/16.