



Mosquito and Vector Management District of Santa Barbara County

Regular Meeting of the Board of Trustees

Hope School, Board Room, 3970 La Colina Road, Santa Barbara, CA

April 14, 2011, 2:00 PM

DIRECTIONS TO THE MEETING LOCATION: The building is on the north side of La Colina Road. The Board Room is located at the front of the building towards the street, and the Library is at the center of campus east of the flagpole.

ADA Compliance: In compliance with the Americans with Disabilities Act, special assistance can be obtained by contacting the General Manager at 805-969-5050 extension 222. Notification 48 hours prior to the meeting will facilitate reasonable accommodation in most cases.

Public Records Availability: pursuant to California Government Code Section 54957.5, any public records that are distributed less than 72 hours prior to this meeting to all, or a majority of all, of the Board of Trustee members in connection with any agenda item (other than closed sessions) will be available for public inspection at the time of such distribution or during the Board meeting or at the District office located at 2450 Lillie Ave. in Summerland, CA.

AGENDA

1. ROLL CALL
2. CONFIRMATION OF AGENDA
3. STAFF ANNOUNCEMENTS regarding District business
4. CORRESPONDENCE
5. PUBLIC COMMENT. Time reserved for the public to address the Board of Trustees relative to matters of District business not on the agenda. Comment time regarding specific agenda items will be available during consideration of the particular agenda items.
6. ITEMS OF GENERAL CONSENT. The following items can be approved by a single action of the Board. Items requiring additional discussion may be withdrawn from the listing and addressed in separate actions. [see attachments for each]
 - A. Approval of Minutes of the regular meeting held March 10, 2011. (pg. 1)
 - B. Approval of Financial Statements for County Fund 4160, for Mar 2011. (pg. 5)
 - C. Approval of the Warrant Register, for Mar 2011. (pg. 9)
 - D. Approval of the Disease Surveillance Report, for Mar 2011 (pg. 13)
 - E. Approval of the District Operations Report, for Mar 2011 (pg. 16)
7. OLD BUSINESS
 - A. **Discussion of Progress of Real Estate Agreement between Carpinteria-Summerland Fire Protection District and the MVMD** – update on progress
 - B. **Discussion and/or Approval to Fund a Trust Account per GASB 45 Requirements in the Amount of \$50,000** – Review of available public trust fund accounts and selection of a trust fund provider.

8. NEW BUSINESS.

- A. **Discussion of FY 2011-12 Annual Budget** – First draft of FY 2011-12 annual budget for discussion (pg. 18)

9. MANAGER'S REPORT (pg. 24)

Topics Include: Fy 2011-12 annual budget, AMCA annual conference, MVCAC legislative days, Santa Barbara County Grand Jury request, Oceano Dunes contract, Pismo Beach contract

10. BOARD ANNOUNCEMENTS

11. CLOSED SESSION –

None

12. ADJOURNMENT (next scheduled meeting: Thursday, 12 May 2011, 2 pm)

CERTIFICATE OF POSTING

I, Jessica Sprigg, Clerk of the Board for the Mosquito and Vector Management District of Santa Barbara County, verify under penalty of perjury under the laws of the State of California, that the foregoing agenda was posted not less than 72 hours prior to the afore mentioned meeting.

Jessica Sprigg
Clerk of the Board

**MOSQUITO AND VECTOR MANAGEMENT DISTRICT
of Santa Barbara County
MINUTES OF REGULAR MEETING OF TRUSTEES
March 10, 2011**

The regular meeting of the Board of Trustees of the Mosquito and Vector Management District of Santa Barbara County was held at 2:00 PM, on Thursday, March 10th, 2011 at the Hope School District Board Room, 3970 La Colina Road, Santa Barbara, CA.

1. ROLL CALL.

TRUSTEES PRESENT:

Ron Hurd, Board President
John Olson, Vice-President
Susan Swarbrick, Board Secretary
Larry Fausett
Charles Blair
Cathy Schlottmann

TRUSTEES ABSENT:

David Pritchett
Chris Pankau

IN ATTENDANCE:

Brian Passaro, General Manager
Kenneth Learned, Operations Manager
Jessica Sprigg, Administrative Assistant

2. CONFIRMATION OF AGENDA

-No changes were requested.

3. STAFF ANNOUNCEMENTS regarding District business.

-Trustee Pankau is suffering from the flu. Trustee Pritchett is away on business. Both look forward to attending the next meeting.

-A crow in Elk Grove (Sacramento-Yolo Mosquito & Vector Control District) tested positive for West Nile Virus.

4. CORRESPONDENCE

NONE.

5. PUBLIC COMMENT.

NONE.

6. ITEMS OF GENERAL CONSENT. The following items are approved by a single action of the Board. Items requiring additional discussion may be withdrawn from the listing and approved in a separate action.

- A. Approval of Minutes for District's regular meeting held February 10th, 2011.
- B. Financial Statements for County Fund 4160 for February 2011.
- C. Warrant Register for February 2011.
- D. Disease Surveillance Report for February 2011.
- E. District Operations Report for February 2011.

-Following a brief discussion, it was motioned by Secretary Swarbrick and seconded by Trustee Blair to approve the items of general consent. The motion passed unanimously.

7. OLD BUSINESS

- A. **Discussion of progress of Real Estate Agreement between Carpinteria-Summerland Fire Protection District and the MVMD—update on progress.**

-The CSFPD's attorney is still working on a draft lease agreement. General Manager Passaro has requested that this process be expedited and expects to receive a copy of this document in the next few days. The County has approved the development plans and structural plans of the CSFPD. Permits have yet to be issued as they are in the process of performing an Environmental Impact Report.

- B. **Discussion and/or approval to Fund a Trust Account per GASB 45 Requirements in the Amount of \$49,799 per CSBA Actuarial Review—**This fund will account for Other Post Retirement Benefits which are part of the CalPERS Health Care benefits provided by the District. This trust will encumber an annual accrual expense once established; the current fiscal years accrual expense is \$7,955 which is included in the total.

-Carrie Troup gave a very informative presentation about the requirements set forth by GASB 45. This regulation requires that Other Post Employment Benefits be measured, reported, and disclosed. The funding of a trust to cover the cost of these benefits is not required, but is advisable. The Board feels that, by pre-funding the trust, more favorable discount rates will be obtained and the burden of the issue will not be left to future trustees. General Manager Passaro clarified that the establishment of this trust is not an expenditure, but an "operating transfer." While this money will be less liquid as a part of this trust, the District will gain a higher return and experience an increased credit rating. Trustee Fausett moved to allocate \$50,000 from the current fiscal year budget and budget \$8,000 for next fiscal year. This motion was seconded by Trustee Schlottman. Vote was taken by roll call with President Hurd, Secretary Swarbrick, Trustee Blair, Trustee Fausett, and Trustee Schlottman voting aye. Vice-President Olson opposed. The motion carried.

- C. **Discussion and/or approval of Draft District Vehicle Use Policy—**Draft policy distributed at February 2011 meeting.

-Trustee Fausett suggested adding the requirement that District drivers check for needed routine maintenance on District vehicles. Vice-President Olson moved to approve the draft Vehicle Use Policy and add the document to the Personnel Policy Manual, following correction of grammatical errors. Motion was seconded by Trustee Schlottmann and passed unanimously.

8. NEW BUSINESS

A. **Preliminary FY 2010-11 Budget Discussions—Discuss items to be included in the budget (strategic planning, salary survey, professional services, etc.)**

-After a lengthy discussion regarding the possible format and benefits of a strategic planning session, it was the consensus of the Board that a placeholder for strategic planning be included in the FY 2011-12 budget and further consideration can be given to this process in the near future.

-There are several options available to the Board in terms of completion of a salary survey. Trustee Schlottmann motioned to assess the entire wage and benefit packages of District employees prior to considering a salary survey. The motion died for lack of a second. It was, however, the consensus of the Board that the current overall compensation provided to employees should be reviewed.

-Trustee Blair mentioned that the MVCAC annual meeting is very useful meeting and he would like to see three staff members and two trustees attend in the future. Vice-President Olson agreed and suggested that the Travel/Training budget be increased by fifteen percent.

9. MANAGER'S REPORT

Topics include: FY 2009-10 audit, FY 2011-12 budget, VCJPA annual meeting, NPDES permit, new grand jury request for information.

-The District has been approached by the SB Agricultural Commissioner's office in regard to possible job-sharing. Their office can offer us the services of an entomologist or information technologies specialist for the cost of their labor. This individual could assist the District by updating the website and creating more detailed reports from the Vector Control Management System.

10. BOARD ANNOUNCEMENTS

-Trustee Blair reported that the SBSDA meeting showcased the cooperative efforts of the IVRPD, Goleta Sanitary West, and the IV Police Department in the endeavor to beautify the town.

-Vice-President Olson was able to meet with Bill Millar from the City of Goleta regarding management of Lake Los Carneros.

11. CLOSED SESSION

NONE.

12. ADJOURNMENT

As there was no further business to be brought before the Board, the meeting was adjourned.

I certify that the above minutes substantially reflect the actions of the Board:

BY:

APPROVED:

Ron Hurd
Board President

Susan Swarbrick
Board Secretary

Financial Status (Real-Time)

As of: 3/31/2011 (75% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2011 Fiscal Year Adjusted Budget	3/31/2011 Year-To-Date Actual	6/30/2011 Fiscal Year Variance	6/30/2011 Fiscal Year Pct of Budget
Revenues				
Taxes				
3010 -- Property Tax-Current Secured	300,000.00	169,654.43	-130,345.57	56.55 %
3011 -- Property Tax-Unitary	4,700.00	2,292.74	-2,407.26	48.78 %
3020 -- Property Tax-Current Unsecd	15,000.00	15,456.02	456.02	103.04 %
3040 -- Property Tax-Prior Secured	0.00	-769.41	-769.41	--
3050 -- Property Tax-Prior Unsecured	0.00	231.72	231.72	--
3054 -- Supplemental Pty Tax-Current	5,000.00	2,947.25	-2,052.75	58.95 %
3056 -- Supplemental Pty Tax-Prior	0.00	0.01	0.01	--
Taxes	324,700.00	189,812.76	-134,887.24	58.46 %
Use of Money and Property				
3380 -- Interest Income	5,000.00	2,395.83	-2,604.17	47.92 %
3381 -- Unrealized Gain/Loss Invstmnts	-1,653.83	-3,153.83	-1,500.00	190.70 %
Use of Money and Property	3,346.17	-758.00	-4,104.17	-22.65 %
Intergovernmental Revenue-State				
4220 -- Homeowners Property Tax Relief	1,300.00	1,207.18	-92.82	92.86 %
Intergovernmental Revenue-State	1,300.00	1,207.18	-92.82	92.86 %
Intergovernmental Revenue-Federal				
4690 -- Payments In Lieu of Taxes	0.00	32.56	32.56	--
Intergovernmental Revenue-Federal	0.00	32.56	32.56	--
Intergovernmental Revenue-Other				
4840 -- Other Governmental Agencies	4,000.00	4,754.41	754.41	118.86 %
Intergovernmental Revenue-Other	4,000.00	4,754.41	754.41	118.86 %
Charges for Services				
4877 -- Other Special Assessments	463,117.00	269,951.13	-193,165.87	58.29 %

Financial Status (Real-Time)

As of: 3/31/2011 (75% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 4160

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Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2011 Fiscal Year Adjusted Budget	3/31/2011 Year-To-Date Actual	6/30/2011 Fiscal Year Variance	6/30/2011 Fiscal Year Pct of Budget
Charges for Services	463,117.00	269,951.13	-193,165.87	58.29 %
Miscellaneous Revenue				
5909 -- Other Miscellaneous Revenue	120,000.00	102,451.91	-17,548.09	85.38 %
Miscellaneous Revenue	120,000.00	102,451.91	-17,548.09	85.38 %
Revenues	916,463.17	567,451.95	-349,011.22	61.92 %
Expenditures				
Salaries and Employee Benefits				
6100 -- Regular Salaries	395,621.47	293,341.53	102,279.94	74.15 %
6400 -- Retirement Contribution	83,317.97	77,214.90	6,103.07	92.67 %
6500 -- FICA Contribution	24,528.56	17,953.32	6,575.24	73.19 %
6550 -- FICA/Medicare	6,700.00	4,198.75	2,501.25	62.67 %
6600 -- Health Insurance Contrib	101,192.00	71,475.53	29,716.47	70.63 %
6700 -- Unemployment Ins Contribution	2,000.00	2,738.90	-738.90	136.95 %
Salaries and Employee Benefits	613,360.00	466,922.93	146,437.07	76.13 %
Services and Supplies				
7030 -- Clothing and Personal	4,500.00	4,342.04	157.96	96.49 %
7050 -- Communications	7,500.00	6,313.84	1,186.16	84.18 %
7070 -- Household Expense	3,000.00	1,924.98	1,075.02	64.17 %
7090 -- Insurance	30,000.00	29,210.00	790.00	97.37 %
7120 -- Maintenance - Equipment	11,000.00	7,850.23	3,149.77	71.37 %
7121 -- Operating Supplies	8,500.00	5,620.36	2,879.64	66.12 %
7124 -- IT Software Maintenance	2,200.00	0.00	2,200.00	0.00 %
7200 -- MTC-Struct/Impr & Grounds	10,000.00	3,930.00	6,070.00	39.30 %
7400 -- Medical, Dental and Lab	3,000.00	2,691.55	308.45	89.72 %
7430 -- Memberships	9,000.00	7,590.55	1,409.45	84.34 %
7450 -- Office Expense	8,500.00	6,332.33	2,167.67	74.50 %

Financial Status (Real-Time)

As of: 3/31/2011 (75% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2011 Fiscal Year Adjusted Budget	3/31/2011 Year-To-Date Actual	6/30/2011 Fiscal Year Variance	6/30/2011 Fiscal Year Pct of Budget
7460 -- Professional & Special Service	65,000.00	34,986.45	30,013.55	53.83 %
7506 -- Administration Fees	0.00	2,642.26	-2,642.26	--
7530 -- Publications & Legal Notices	1,200.00	0.00	1,200.00	0.00 %
7580 -- Rents/Leases-Structure	60,000.00	0.00	60,000.00	0.00 %
7630 -- Small Tools & Instruments	1,250.00	0.00	1,250.00	0.00 %
7650 -- Special Departmental Expense	55,000.00	66,179.99	-11,179.99	120.33 %
7653 -- Training Fees & Supplies	5,000.00	5,037.16	-37.16	100.74 %
7730 -- Transportation and Travel	9,000.00	11,706.96	-2,706.96	130.08 %
7731 -- Gasoline-Oil-Fuel	10,000.00	6,419.20	3,580.80	64.19 %
7760 -- Utilities	5,000.00	2,840.83	2,159.17	56.82 %
Services and Supplies	308,650.00	205,618.73	103,031.27	66.62 %
Capital Assets				
8300 -- Equipment	0.00	1,479.00	-1,479.00	--
Capital Assets	0.00	1,479.00	-1,479.00	--
Expenditures	922,010.00	674,020.66	247,989.34	73.10 %
Changes to Reserves & Designations				
Decrease to Reserves/Designations				
9797 -- Designated-Unrealized Gains	4,653.83	3,153.83	-1,500.00	67.77 %
Decrease to Reserves/Designations	4,653.83	3,153.83	-1,500.00	67.77 %
Changes to Reserves & Designations	4,653.83	3,153.83	-1,500.00	67.77 %
Mosquito & Vector Mgt District	-893.00	-103,414.88	-102,521.88	11,580.61 %
Net Financial Impact	-893.00	-103,414.88	-102,521.88	11,580.61 %

Cash Balances (Real-Time)

As of: 3/31/2011
Accounting Period: OPEN

Selection Criteria: Fund = 4160,4161

Layout Options: Summarized By = Fund; Page Break At = Fund

Fund	3/1/2011 Beginning Balance	Month-To-Date Cash Receipts (+)	Month-To-Date Treasury Credits (+)	Month-To-Date Warrants and Wire Transfers (-)	Month-To-Date Treasury Debits (-)	3/31/2011 Ending Balance
4160 -- Mosquito & Vector Mgt District	624,980.55	43,930.05	231.76	32,409.31	49,424.09	587,308.96
4161 -- SB Vector-Cap Asset Reserve	313,594.05	0.00	0.00	0.00	0.00	313,594.05
Total Report	938,574.60	43,930.05	231.76	32,409.31	49,424.09	900,903.01

Vendor Disbursements (Real-Time)

From 3/1/2011 to 3/31/2011

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
Vendor 000129 -- South Coast Landscape					
Vendor Link	03/10/2011	880		Vendor Invoice #: 8494	142.20
Total South Coast Landscape					142.20
Vendor 004369 -- STATE DISBURSEMENT UNIT, CA					
EFT	03/10/2011	880		Vendor Account: 004369	296.77
EFT	03/24/2011	880		Vendor Account: 004369	296.77
Total STATE DISBURSEMENT UNIT, CA					593.54
Vendor 006215 -- US BANK CORPORATE PAYMENT SYSTEM					
Vendor Link	03/11/2011	880		Vendor Account: 4246 0445 5565 2944	2,667.18
Vendor Link	03/15/2011	880		Vendor Account: 4246 0445 5565 2944	6,281.95
Total US BANK CORPORATE PAYMENT SYSTEM					8,949.13
Vendor 011287 -- PUBLIC HEALTH FOUND ENTERPRISES PROJECT					
W - 09474780	03/01/2011	880		Vendor Invoice #: 099	5,670.00
Total PUBLIC HEALTH FOUND ENTERPRISES PROJECT					5,670.00
Vendor 019355 -- JESSICA SPRIGG					
W - 09475082	03/03/2011	880		REIMBURSE FOR HAY 2/8/11	8.16
Total JESSICA SPRIGG					8.16
Vendor 050379 -- ADP Inc					
EFT	03/11/2011	880		Vendor Account: 00070-E95101	168.60
EFT	03/18/2011	880		Vendor Account: 00070-E95101	45.10
Total ADP Inc					213.70
Vendor 194683 -- Allied Administrators for Delta Dental					
Vendor Link	03/15/2011	880		Vendor Account: 2501-1344	236.06
Total Allied Administrators for Delta Dental					236.06
Vendor 244645 -- AFLAC					
W - 09475581	03/08/2011	880		Vendor Invoice #: 169362; Vendor Account: BWN82	433.10

Vendor Disbursements (Real-Time)

From 3/1/2011 to 3/31/2011

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
				Total AFLAC	433.10
Vendor 252027 -- Educated Car Wash					
Vendor Link	03/10/2011	880		Vendor Account: 3735023	243.14
				Total Educated Car Wash	243.14
Vendor 285433 -- Mission Uniform Service Inc					
Vendor Link	03/10/2011	880		Vendor Account: 242387	269.16
				Total Mission Uniform Service Inc	269.16
Vendor 297454 -- VERIZON WIRELESS					
Vendor Link	03/16/2011	880		Vendor Invoice #: 0955920311; Vendor Account: 371411199-00001	269.84
				Total VERIZON WIRELESS	269.84
Vendor 308867 -- VERIZON CALIFORNIA					
W - 09476268	03/14/2011	880		Vendor Account: 01 1753 115555737906	358.59
				Total VERIZON CALIFORNIA	358.59
Vendor 346888 -- CARRIE TROUP CPA					
Vendor Link	03/11/2011	880		Vendor Invoice #: 0211V	1,325.00
				Total CARRIE TROUP CPA	1,325.00
Vendor 509950 -- Marborg Industries					
W - 09476779	03/16/2011	880		Vendor Account: 1-19959 3	100.86
				Total Marborg Industries	100.86
Vendor 522736 -- McCormix Corporation					
Vendor Link	03/01/2011	880		Vendor Invoice #: 847745; Vendor Account: 3581	316.80
Vendor Link	03/09/2011	880		Vendor Account: 3581	465.73
				Total McCormix Corporation	782.53
Vendor 548522 -- KENNEDYS AUTOMOTIVE CTR INC					
W - 09474781	03/01/2011	880		Vendor Invoice #: 19240	298.61
				Total KENNEDYS AUTOMOTIVE CTR INC	298.61



Vendor Disbursements (Real-Time)

From 3/1/2011 to 3/31/2011

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
Vendor 551710 -- ADAPCO					
Vendor Link	03/01/2011	880		Vendor Invoice #: 83510; Vendor Account: 20205	4,089.00
				Total ADAPCO	4,089.00
Vendor 556712 -- MONTECITO WATER DISTRICT - UTILITIES					
Vendor Link	03/14/2011	880		Vendor Account: 20-1620-01	38.75
				Total MONTECITO WATER DISTRICT - UTILITIES	38.75
Vendor 648390 -- CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM					
W - 09474782	03/01/2011	880		Vendor Invoice #: H2011037284000; Vendor Account: 7284	8,108.24
W - 09477432	03/22/2011	880		Vendor Invoice #: H2011047284000; Vendor Account: 7284	8,108.24
				Total CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM	16,216.48
Vendor 710175 -- STATE/FEDERAL TAXES & DIRECT DEPOSITS					
EFT	03/10/2011	880		Vendor Account: 710175	16,183.50
EFT	03/24/2011	880		Vendor Account: 710175	15,418.57
				Total STATE/FEDERAL TAXES & DIRECT DEPOSITS	31,602.07
Vendor 740582 -- SERVICEMASTER OF SANTA BARBARA					
W - 09475844	03/09/2011	880		Vendor Invoice #: 400122; Vendor Account: VE603	180.00
				Total SERVICEMASTER OF SANTA BARBARA	180.00
Vendor 767200 -- SOUTHERN CALIFORNIA EDISON					
Vendor Link	03/14/2011	880		Vendor Account: 2-03-674-6246	124.32
				Total SOUTHERN CALIFORNIA EDISON	124.32
Vendor 767800 -- THE GAS COMPANY					
Vendor Link	03/16/2011	880		Vendor Account: 067 514 4833 0	55.86
				Total THE GAS COMPANY	55.86
Vendor 778083 -- STAPLES CREDIT PLAN					
W - 09475845	03/09/2011	880		Vendor Account: 6035 5178 2032 6543	654.33

Vendor Disbursements (Real-Time)

From 3/1/2011 to 3/31/2011

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
				Total STAPLES CREDIT PLAN	654.33
Vendor 780707 -- State Water Resources Control Board					
W - 09477979	03/25/2011	880		2010-11 FEE SCHEDULE	136.00
				Total State Water Resources Control Board	136.00
				Total Mosquito & Vector Mgt District	72,990.43



MOSQUITO and VECTOR MANAGEMENT DISTRICT of Santa Barbara County

DISEASE SURVEILLANCE REPORT

March 2011

West Nile Virus Activity

No West Nile Virus (WNV) activity has been detected in Santa Barbara County in 2011 to date. Statewide, one WNV positive mosquito pool has been reported from Riverside County near the Salton Sea and one dead bird from Sacramento County has tested positive for recent WNV infection.

Statistics for California WNV activity in can be found online at www.westnile.ca.gov. National statistics for WNV can be found at the National Centers for Disease Control and Prevention website at www.cdc.gov.

Sentinel Chicken Flocks

All five of the District's sentinel chicken flocks are in place for the 2011 season. The flocks are in the same locations as the past couple of years: the Carpinteria Sanitary District, the Goleta Sanitary District, the Mission Hills Community Services District, the Solvang City Wastewater Treatment Plant, and the U.S. Forest Service Ranger Station on Paradise Road. Sampling will begin the first full week of April 2011.

Samples of blood are collected from each chicken on strips of filter paper and dried overnight. They are then submitted to the California Department of Public Health Vector-Borne Disease Laboratory at Richmond, California where they are analyzed for antibodies to WNV and other mosquito-borne viruses.

Live Mosquito-Borne Virus Surveillance

Despite cold and wet weather, District personnel performed 7 live mosquito trapping surveys in March 2011. The findings are listed in the table below.

LOCATION	DATE	NUMBER of MOSQUITOES	NUMBER of TRAPS	MOSQUITOES PER TRAP NIGHT*	POOLS SUBMITTED	RESULT
Bird Refuge, Santa Barbara	3/10-11/11	14	10	1.4	0	N.A.
Chumash Park, Pismo Beach	3/16-17/11	58	4	14.5	0	N.A.
W. end Pismo Ecological Reserve	3/16-17/11	236	4	59	0	N.A.
North Beach Campg., Pismo Beach	3/16-17/11	272	4	68	0	N.A.
UCSB/Santa Barbara Airport Bluffs	3/29-30/11	318	10	31.8	7	Pending
Oceano Campground, Oceano	3/31-4/1/11	727	7	103.9	0	N.A.
Leroy Park, Guadalupe	3/31-4/1/11	16	6	2.7	0	N.A.

* Mosquitoes Per Trap Night = Number of Mosquitoes ÷ (Number of Traps x 1 Night)

This surveillance technique utilizes battery-powered traps that use dry ice as a source of carbon dioxide to attract adult female mosquitoes that are actively seeking a blood meal. The live female mosquitoes are taken into the District's laboratory where they are anesthetized with triethylamine under the fume hood, separated by species, and placed into "pools." The pools (1 pool = up to 50 adult female mosquitoes of a single species collected at one place at one time) are stored in the District's ultra-low temperature freezer at -70°C until they can be submitted to the U.C. Davis Center for Vector-Borne Diseases at Davis, California where they are analyzed for the presence of live mosquito-borne viruses including WNV.

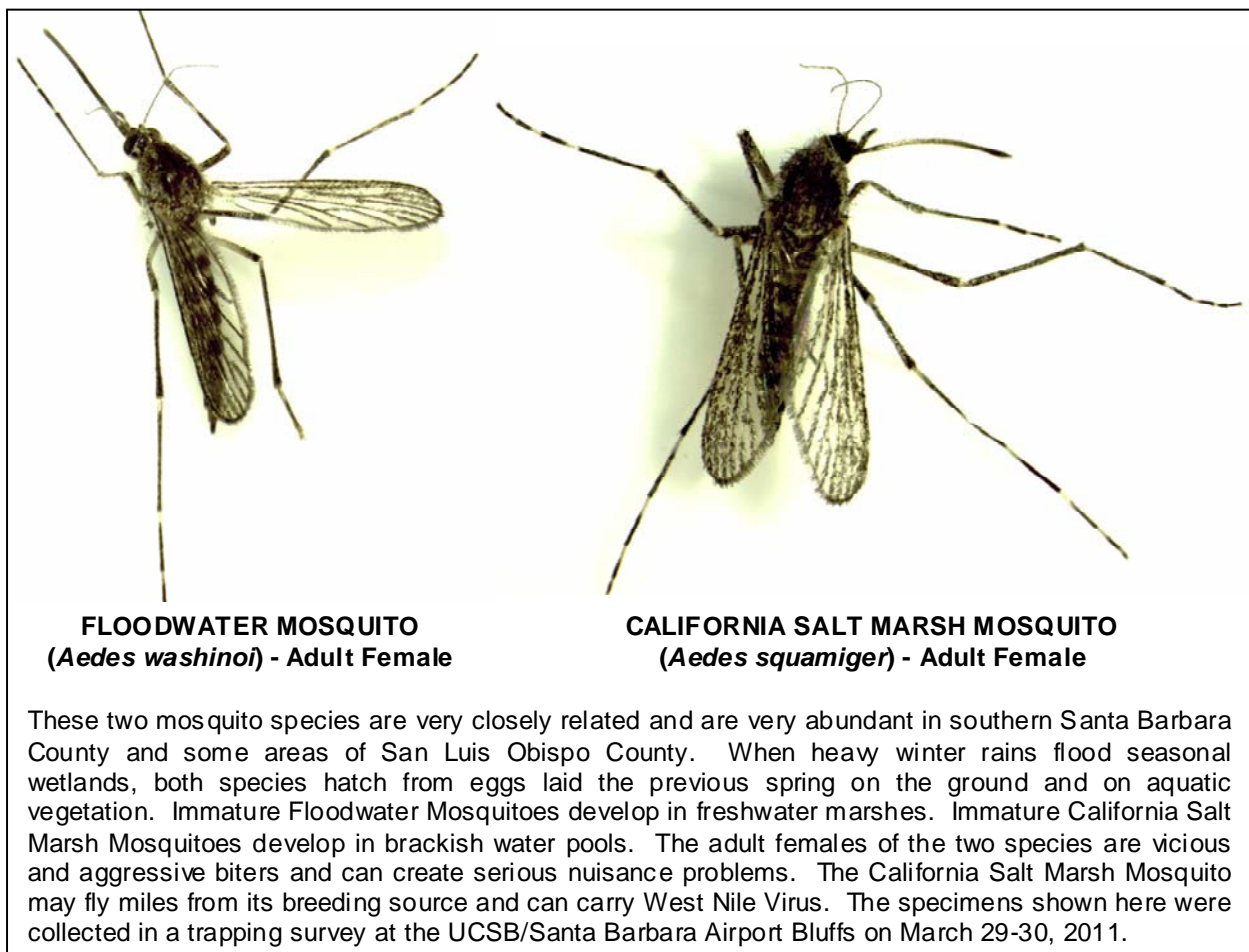
Dog Heartworm

Following up on a February report on the Heartworm death of a dog that lived near Elings Park in Santa Barbara, the County of Santa Barbara Animal Services indicated that they would send an advisory to all veterinarians in the county warning that Dog Heartworm is present. A copy of the advisory is on the third page of this Surveillance Report.

West Nile Virus Dead Bird and Squirrel Submissions

Testing of dead wild birds and squirrels has resumed in March 2011. No birds or squirrels from Santa Barbara County have been accepted for testing to date however.

The dead birds are submitted to the California Animal Health and Food Safety Laboratory at Davis, California to be analyzed for the presence of West Nile Virus. The District and other agencies submit dead birds that are found by citizens who report them to the California Department of Public Health's (DPH) toll free West Nile Virus Dead Bird Hotline (1-877-968-2473 or 1-877-WNV-BIRD) or online at www.westnile.ca.gov. The District cannot submit dead birds or squirrels without the DPH's approval.





Takeshi H. Wade, MD, MPH Director/Health Officer
Anne M. Pearson Deputy Director
Suzanne Jacobson, CPA Chief Financial Officer
Nichole Michlewicz, MPH Deputy Director
Elizabeth Snyder, MHA Deputy Director
Peter Healer, MD Medical Director

Jan E. Glick, MS Director of Animal Services

FAX MEMORANDUM
Canine Heartworm
A Mosquito – Borne Parasite



To: Veterinary Hospitals and Practitioners
From: Jan E. Glick, MS, Animal Services Director
Date: March 11, 2011

The purpose of this advisory is to alert the local veterinary community that the risk of heartworm infection in dogs is increased at this time of year due to the increased mosquito activity. Since the Western Treehole Mosquitoes are most active at sunset, reducing outdoor activity such as walking a dog during that time of day can help avoid the disease. There have been a few cases of reported deaths from heartworm recently in Santa Barbara County.

What is Canine Heartworm?

Canine Heartworm Disease is a serious and sometimes fatal condition in dogs caused by a roundworm, *Dirofilaria immitis*, that lives within the dog's heart and lungs. Dog heartworm affects coyotes and foxes as well as dogs and is transmitted by mosquitoes, particularly the Western Treehole Mosquito (*Aedes sierrensis*). Malaria Mosquitoes (*Anopheles* species) are also considered to be potential vectors of Dog Heartworm. Other mosquito species including the Cool-Weather Mosquito (*Culiseta incidens*), a very common species in Santa Barbara County, have been implicated in Dog Heartworm transmission. However, research to establish the full range of Dog Heartworm vectors in California has not been completed.

The Western Treehole Mosquito is the primary vector of Dog Heartworm in California and the rest of the Pacific Coast region of the United States and Canada. Western Treehole Mosquitoes are most abundant in heavily wooded areas. In Santa Barbara County, this includes many foothill areas, streamside areas and other heavily wooded places such as Hope Ranch. Adult Western Treehole Mosquitoes are present in California from March through August, depending on rainfall and air temperature. Adults are active at sunset and sometimes during the daytime. They are small mosquitoes that often can squeeze through window and door screens.

Prevention

Elimination of Western Treehole Mosquitoes is difficult due to a large number of potential breeding sources and the difficulty in locating and accessing them. Homeowners should examine trees and tree stumps for rot holes, cavities and crotches that can hold water. If holes are found, consult a tree surgeon to determine the best way to correct the problem. Eliminate "backyard" breeding sources by emptying, turning upside down or throwing away containers that hold water (buckets, tires, cans), clearing rain gutters of debris so they cannot hold water, and so forth.

Mosquito and Vector Management District of Santa Barbara County

Report of District Operations - March 2011

Location	Mosquito					Bees & Wasps			Rats & Mice		Surveillance			Other
	Inspection Hours	Treatment Hours	Service Requests	Mosquitofish Requests	Standing Water Reports	Inspection Hours	Treatment Hours	Service Requests	Inspection Hours	Service Requests	WNV Bird	Chickens	Mosquito Pools	Identifications, Green Pools, Ticks, etc.
City of Goleta	37.5	37.0	3	1		4.0		6	3.0	2		2.5		
Goleta Valley	47.5	9.5		1		2.0		6	1.0	1				1
Rancho Embarcadero	3.0		1											
Isla Vista														
UCSB	5.0	1.0											6.5	
Hope Ranch	4.0													
Hidden Valley														
City of Santa Barbara	40.0	41.0		5	1	4.0		5	36.5	3			9.5	3
Mission Canyon	9.0	0.5		1										
Montecito	11.0			3				1	5.0					
Summerland	4.0	1.5												
City of Carpinteria	2.5					1.0		1	1.0			4.5		
Carpinteria Valley	3.0	1.0		1										
Carpinteria Salt Marsh														
South County	166.5	91.5	4	12	1	11.0	0.0	19	46.5	6	0.0	7.0	16.0	4
North County	0.0	0.0	0	0	0	0.0	0.0	0	0.0	0	0.0	26.5	3.0	1
Monthly Totals	166.5	91.5	4	12	1	11.0	0.0	19	46.5	6	0.0	33.5	19.0	5
Year to Date	516.0	275.5	4	20	2	11.0	0.0	25	83.5	13	0.0	97.0	19.0	9

	This Month	Year to Date
Total Inspection Hours	224.0	608.5
Total Treatment Hours	91.5	275.5
Total Mileage	3,903.0	10,740.0

REPORT OF DISTRICT OPERATIONS-SLO COUNTY-MARCH 2011

Location	Mosquito		
	Inspection Hours	Treatment Hours	Mosquito Pools
Pismo Beach	6.0	6.0	5.5
Oceano Dunes	10.0	10.0	6.0
Monthly Totals	16.0	16.0	11.5
Year to Date	40.0	40.0	11.5

Revenue 3-Year Trend

Fund: 4160

	Actual YE: Jun, 2008	Actual YE: Jun, 2009	Actual YE: Jun, 2010	Budgeted YE: Jun, 2011	Estimated YE: Jun, 2011	Projected YE: Jun, 2012	\$ Change	% Change
Taxes								
3010- Property Tax-Current Secured	289307.30	302837.87	308915.54	285000.00	310000.00	315000.00	30000.00	10.5%
3011 - Property Tax-Unitary	4801.50	4713.68	4386.73	4700.00	4500.00	4700.00	0.00	0.0%
3020 - Property Tax-Current Unsecd	13504.47	14794.53	15813.40	14000.00	15456.02	15000.00	1000.00	7.1%
3040 - Property Tax-Prior Secured	-206.36	-132.90	-1404.40	0.00	-770.00	0.00	0.00	0.0%
3050 - Property Tax-Prior Unsecured	0.57	49.02	1433.42	0.00	231.72	0.00	0.00	0.0%
3054 - Supplemental Pty Tax-Current	10848.45	6962.62	3540.48	8000.00	5500.00	5000.00	-3000.00	-37.5%
3056 - Supplemental Pty Tax-Prior	-0.25	0.00	-24.24	0.00	0.00	0.00	0.00	0.0%
Loss due to Prop 1A suspension	0.00	0.00	0.00	(26337.99)	(26338.00)	0.00	26337.99	-100.0%
<i>Object Level Totals</i>	318255.68	329224.82	332660.93	285362.01	308579.74	339700.00	54337.99	19.0%
Use of Money and Property								
3380 - Interest Income	24519.14	15473.87	7390.13	10000.00	4800.00	5000.00	-5000.00	-50.0%
3381 - Unrealized Gain/Loss Invstmnts	2248.68	4581.73	-1246.88	1500.00	-3153.83	1500.00	0.00	0.0%
<i>Object Level Totals</i>	26767.82	20055.60	6143.25	11500.00	1646.17	6500.00	-5000.00	-43.5%
Intergovernmental Revenue-State								
4220 - Homeowners Property Tax Relief	2503.80	2505.22	2341.94	1300.00	1300.00	1300.00	0.00	0.0%
<i>Object Level Totals</i>	2503.80	2505.22	2341.94	1300.00	1300.00	1300.00	0.00	0.0%
Intergovernmental Revenue-Federal								
4690 - Payments In Lieu of Taxes	41.13	43.25	42.17	0.00	32.56	0.00	0.00	0.0%
<i>Object Level Totals</i>	41.13	43.25	42.17	0.00	32.56	0.00	0.00	0.0%
Intergovernmental Revenue-Other								
4840 - Other Governmental Agencies	8664.79	8700.20	9357.86	4000.00	4754.41	4000.00	0.00	0.0%
<i>Object Level Totals</i>	8664.79	8700.20	9357.86	4000.00	4754.41	4000.00	0.00	0.0%
Charges for Services								
4877 - Other Special Assessments	383632.88	396035.87	453813.76	454010.00	463117.00	472380.00	18370.00	4.0%
<i>Object Level Totals</i>	383632.88	396035.87	453813.76	454010.00	463117.00	472380.00	18370.00	4.0%
Miscellaneous Revenue								
5909 - Other Miscellaneous Revenue	46008.43	47247.20	60963.56	50000.00	102451.91	120000.00	70000.00	140.0%
<i>Object Level Totals</i>	46008.43	47247.20	60963.56	50000.00	102451.91	120000.00	70000.00	140.0%
Subtotal of Revenue	785874.53	803812.16	865323.47	806172.01	881881.79	943880.00	137707.99	17.1%
Changes to Reserves								
9702 - Reserved-Receivables	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<i>Object Level Totals</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Changes to Designations								
9797 - Designated-Unrealized Gains	1917.83	6968.31	1640.24	1500.00	2887.12	1500.00	0.00	0.0%
<i>Object Level Totals</i>	1917.83	6968.31	1640.24	1500.00	2887.12	1500.00	0.00	0.0%
Total Revenues	787792.36	810780.47	866963.71	807672.01	884768.91	945380.00	137707.99	17.0%

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Expend 3-Year Trend**Fund: 4160**

	Budgeted	Expected	Projected		
	YE: Jun 2011	YE: Jun 2011	YE: Jun 2012	\$ Change	% Change
Salaries and Employee Benefits					
6100 - Regular Salaries	395621.47	391122.03	415402.41	19780.94	5.0%
6300 - Overtime	0.00	0.00	0.00	0.00	0.0%
6400 - Retirement Contribution	83317.97	102953.19	121911.40	38593.43	46.3%
6500 - FICA Contribution	24528.56	23937.76	25754.99	1226.43	5.0%
6550 - FICA/Medicare	6700.00	5598.33	6000.00	-700.00	-10.4%
6600 - Health Insurance Contrib	101192.00	95300.71	111311.20	10119.20	10.0%
6700 - Unemployment Ins Contribution	2000.00	3651.87	2000.00	0.00	0.0%
6990 - Accrued Salaries and Benefits	0.00	0.00	0.00	0.00	0.0%
Object Level Totals	613360.00	622563.89	682380.00	69020.00	11.3%
Services and Supplies					
7030 - Clothing and Personal	4500.00	5789.39	4700.00	200.00	4.4%
7050 - Communications	7500.00	8418.45	8500.00	1000.00	13.3%
7070 - Household Expense	3000.00	2566.64	3000.00	0.00	0.0%
7090 - Insurance	30000.00	29210.00	30000.00	0.00	0.0%
7120 - Maintenance - Equipment	11000.00	10466.97	11000.00	0.00	0.0%
7121 - Operating Supplies	8500.00	7493.81	8000.00	-500.00	-5.9%
7124 - Software Maintenance	2200.00	0.00	2200.00	0.00	100.0%
7200 - MTC-Struct/Impr & Grounds	10000.00	5240.00	5500.00	-4500.00	-45.0%
7400 - Medical, Dental and Lab	3000.00	2691.55	3000.00	0.00	0.0%
7430 - Memberships	9000.00	8090.55	11500.00	2500.00	27.8%
7450 - Office Expense	8500.00	8443.11	8500.00	0.00	0.0%
7460 - Professional & Special Service	65000.00	46648.60	65000.00	0.00	0.0%
7530 - Publications & Legal Notices	1200.00	1200.00	600.00	-600.00	-50.0%
7580 - Rents/Leases-Structure	60000.00	0.00	0.00	-60000.00	100.0%
7630 - Small Tools & Instruments	1250.00	1250.00	1250.00	0.00	100.0%
7650 - Special Departmental Expense	55000.00	88239.99	65000.00	10000.00	18.2%
7653 - Training Fees & Supplies	5000.00	5037.16	5750.00	750.00	15.0%
7730 - Transportation and Travel	9000.00	13706.96	15000.00	6000.00	66.7%
7731 - Gasoline-Oil-Fuel	10000.00	8558.93	10000.00	0.00	0.0%
7760 - Utilities	5000.00	3787.77	4500.00	-500.00	-10.0%
Object Level Totals	308650.00	256839.88	263000.00	-45650.00	-14.8%
Other Charges					
7830 - Interest Expense	0.00	0.00	0.00	0.00	0.0%
Object Level Totals	0.00	0.00	0.00	0.00	0.0%
Fixed Assets					
8200 - Structures&Struct Improvements	0.00	0.00	0.00	0.00	0.0%
8300 - Equipment	0.00	1479.00	0.00	0.00	#DIV/0!
Object Level Totals	0.00	1479.00	0.00	0.00	#DIV/0!
Changes to Designations					
9797 - Designated-Unrealized Gains	0.00	3153.83	0.00	0.00	0.0%
Object Level Totals	0.00	3153.83	0.00	0.00	0.0%
Total Expenditures	922010.00	884036.60	945380.00	23370.00	2.5%

Revenue 3-Year Trend

Fund: 4160

	Actual	Actual	Actual	Budgeted	Estimated	Projected		
Taxes	YE: Jun, 2008	YE: Jun, 2009	YE: Jun, 2010	YE: Jun, 2011	YE: Jun, 2011	YE: Jun, 2012	\$ Change	% Change
3010- Property Tax-Current Secured	289307.30	302837.87	308915.54	285000.00	310000.00	315000.00	30000.00	10.5%
3011 - Property Tax-Unitary	4801.50	4713.68	4386.73	4700.00	4500.00	4700.00	0.00	0.0%
3020 - Property Tax-Current Unsecd	13504.47	14794.53	15813.40	14000.00	15456.02	15000.00	1000.00	7.1%
3040 - Property Tax-Prior Secured	-206.36	-132.90	-1404.40	0.00	-770.00	0.00	0.00	0.0%
3050 - Property Tax-Prior Unsecured	0.57	49.02	1433.42	0.00	231.72	0.00	0.00	0.0%
3054 - Supplemental Pty Tax-Current	10848.45	6962.62	3540.48	8000.00	5500.00	5000.00	-3000.00	-37.5%
3056 - Supplemental Pty Tax-Prior	-0.25	0.00	-24.24	0.00	0.00	0.00	0.00	0.0%
Loss due to Prop 1A suspension	0.00	0.00	0.00	(26337.99)	(26338.00)	0.00	26337.99	-100.0%
<i>Object Level Totals</i>	318255.68	329224.82	332660.93	285362.01	308579.74	339700.00	54337.99	19.0%
Use of Money and Property								
3380 - Interest Income	24519.14	15473.87	7390.13	10000.00	4800.00	5000.00	-5000.00	-50.0%
3381 - Unrealized Gain/Loss Invstmnts	2248.68	4581.73	-1246.88	1500.00	-3153.83	1500.00	0.00	0.0%
<i>Object Level Totals</i>	26767.82	20055.60	6143.25	11500.00	1646.17	6500.00	-5000.00	-43.5%
Intergovernmental Revenue-State								
4220 - Homeowners Property Tax Relief	2503.80	2505.22	2341.94	1300.00	1300.00	1300.00	0.00	0.0%
<i>Object Level Totals</i>	2503.80	2505.22	2341.94	1300.00	1300.00	1300.00	0.00	0.0%
Intergovernmental Revenue-Federal								
4690 - Payments In Lieu of Taxes	41.13	43.25	42.17	0.00	32.56	0.00	0.00	0.0%
<i>Object Level Totals</i>	41.13	43.25	42.17	0.00	32.56	0.00	0.00	0.0%
Intergovernmental Revenue-Other								
4840 - Other Governmental Agencies	8664.79	8700.20	9357.86	4000.00	4754.41	4000.00	0.00	0.0%
<i>Object Level Totals</i>	8664.79	8700.20	9357.86	4000.00	4754.41	4000.00	0.00	0.0%
Charges for Services								
4877 - Other Special Assessments	383632.88	396035.87	453813.76	454010.00	463117.00	488150.00	34140.00	7.5%
<i>Object Level Totals</i>	383632.88	396035.87	453813.76	454010.00	463117.00	488150.00	34140.00	7.5%
Miscellaneous Revenue								
5909 - Other Miscellaneous Revenue	46008.43	47247.20	60963.56	50000.00	102451.91	120000.00	70000.00	140.0%
<i>Object Level Totals</i>	46008.43	47247.20	60963.56	50000.00	102451.91	120000.00	70000.00	140.0%
Subtotal of Revenue	785874.53	803812.16	865323.47	806172.01	881881.79	959650.00	153477.99	19.0%
Changes to Reserves								
9702 - Reserved-Receivables	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<i>Object Level Totals</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Changes to Designations								
9797 - Designated-Unrealized Gains	1917.83	6968.31	1640.24	1500.00	2887.12	1500.00	0.00	0.0%
<i>Object Level Totals</i>	1917.83	6968.31	1640.24	1500.00	2887.12	1500.00	0.00	0.0%
Total Revenues	787792.36	810780.47	866963.71	807672.01	884768.91	961150.00	153477.99	19.0%

Expend 3-Year Trend

4/11/2011 15:41

Fund: 4160

	Budgeted	Expected	Projected		
	YE: Jun 2011	YE: Jun 2011	YE: Jun 2012	\$ Change	% Change
Salaries and Employee Benefits					
6100 - Regular Salaries	395621.47	391122.03	415402.41	19780.94	5.0%
6300 - Overtime	0.00	0.00	0.00	0.00	0.0%
6400 - Retirement Contribution	83317.97	102953.19	121931.40	38613.43	46.3%
6500 - FICA Contribution	24528.56	23937.76	25754.99	1226.43	5.0%
6550 - FICA/Medicare	6700.00	5598.33	6000.00	-700.00	-10.4%
6600 - Health Insurance Contrib	101192.00	95300.71	111311.20	10119.20	10.0%
6700 - Unemployment Ins Contribution	2000.00	3651.87	2000.00	0.00	0.0%
6990 - Accrued Salaries and Benefits	0.00	0.00	0.00	0.00	0.0%
<i>Object Level Totals</i>	613360.00	622563.89	682400.00	69040.00	11.3%
Services and Supplies					
7030 - Clothing and Personal	4500.00	5789.39	5000.00	500.00	11.1%
7050 - Communications	7500.00	8418.45	8500.00	1000.00	13.3%
7070 - Household Expense	3000.00	2566.64	3500.00	500.00	16.7%
7090 - Insurance	30000.00	29210.00	30000.00	0.00	0.0%
7120 - Maintenance - Equipment	11000.00	10466.97	11000.00	0.00	0.0%
7121 - Operating Supplies	8500.00	7493.81	8000.00	-500.00	-5.9%
7124 - Software Maintenance	2200.00	0.00	2200.00	0.00	100.0%
7200 - MTC-Struct/Impr & Grounds	10000.00	5240.00	8000.00	-2000.00	-20.0%
7400 - Medical, Dental and Lab	3000.00	2691.55	3000.00	0.00	0.0%
7430 - Memberships	9000.00	8090.55	11500.00	2500.00	27.8%
7450 - Office Expense	8500.00	8443.11	8500.00	0.00	0.0%
7460 - Professional & Special Service	65000.00	46648.60	70000.00	5000.00	7.7%
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7730 - Transportation and Travel	9000.00	13706.96	15000.00	6000.00	66.7%
7731 - Gasoline-Oil-Fuel	10000.00	8558.93	10000.00	0.00	0.0%
7760 - Utilities	5000.00	3787.77	4500.00	-500.00	-10.0%
<i>Object Level Totals</i>	308650.00	256839.88	271500.00	-37150.00	-12.0%
Other Charges					
7830 - Interest Expense	0.00	0.00	0.00	0.00	0.0%
<i>Object Level Totals</i>	0.00	0.00	0.00	0.00	0.0%
Fixed Assets					
8200 - Structures&Struct Improvements	0.00	0.00	2250.00	2250.00	0.0%
8300 - Equipment	0.00	1479.00	5000.00	5000.00	#DIV/0!
<i>Object Level Totals</i>	0.00	1479.00	7250.00	7250.00	#DIV/0!
Changes to Designations					
9797 - Designated-Unrealized Gains	0.00	3153.83	0.00	0.00	0.0%
<i>Object Level Totals</i>	0.00	3153.83	0.00	0.00	0.0%
Total Expenditures	922010.00	884036.60	961150.00	39140.00	4.2%

Revenue 3-Year Trend

Fund: 4160

	Actual	Actual	Actual	Budgeted	Estimated	Projected		
Taxes	YE: Jun, 2008	YE: Jun, 2009	YE: Jun, 2010	YE: Jun, 2011	YE: Jun, 2011	YE: Jun, 2012	\$ Change	% Change
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<i>Object Level Totals</i>	2503.80	2505.22	2341.94	1300.00	1300.00	1300.00	0.00	0.0%
Intergovernmental Revenue-Federal								
4690 - Payments In Lieu of Taxes	41.13	43.25	42.17	0.00	32.56	0.00	0.00	0.0%
<i>Object Level Totals</i>	41.13	43.25	42.17	0.00	32.56	0.00	0.00	0.0%
Intergovernmental Revenue-Other								
4840 - Other Governmental Agencies	8664.79	8700.20	9357.86	4000.00	4754.41	4000.00	0.00	0.0%
<i>Object Level Totals</i>	8664.79	8700.20	9357.86	4000.00	4754.41	4000.00	0.00	0.0%
Charges for Services								
4877 - Other Special Assessments	383632.88	396035.87	453813.76	454010.00	463117.00	512615.00	58605.00	12.9%
<i>Object Level Totals</i>	383632.88	396035.87	453813.76	454010.00	463117.00	512615.00	58605.00	12.9%
Miscellaneous Revenue								
5909 - Other Miscellaneous Revenue	46008.43	47247.20	60963.56	50000.00	102451.91	120000.00	70000.00	140.0%
<i>Object Level Totals</i>	46008.43	47247.20	60963.56	50000.00	102451.91	120000.00	70000.00	140.0%
Subtotal of Revenue	785874.53	803812.16	865323.47	806172.01	881881.79	984115.00	177942.99	22.1%
Changes to Reserves								
9702 - Reserved-Receiveables	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<i>Object Level Totals</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Changes to Designations								
9797 - Designated-Unrealized Gains	1917.83	6968.31	1640.24	1500.00	2887.12	1500.00	0.00	0.0%
<i>Object Level Totals</i>	1917.83	6968.31	1640.24	1500.00	2887.12	1500.00	0.00	0.0%
Total Revenues	787792.36	810780.47	866963.71	807672.01	884768.91	985615.00	177942.99	22.0%

Expend 3-Year Trend**Fund: 4160**

	Budgeted	Expected	Projected		
	YE: Jun 2011	YE: Jun 2011	YE: Jun 2012	\$ Change	% Change
Salaries and Employee Benefits					
6100 - Regular Salaries	395621.47	391122.03	415402.41	19780.94	5.0%
6300 - Overtime	0.00	0.00	0.00	0.00	0.0%
6400 - Retirement Contribution	83317.97	102953.19	121931.40	38613.43	46.3%
6500 - FICA Contribution	24528.56	23937.76	25754.99	1226.43	5.0%
6550 - FICA/Medicare	6700.00	5598.33	6465.00	-235.00	-3.5%
6600 - Health Insurance Contrib	101192.00	95300.71	111311.20	10119.20	10.0%
6700 - Unemployment Ins Contribution	2000.00	3651.87	4000.00	2000.00	100.0%
6990 - Accrued Salaries and Benefits	0.00	0.00	0.00	0.00	0.0%
Object Level Totals	613360.00	622563.89	684865.00	71505.00	11.7%
Services and Supplies					
7030 - Clothing and Personal	4500.00	5789.39	5500.00	1000.00	22.2%
7050 - Communications	7500.00	8418.45	8500.00	1000.00	13.3%
7070 - Household Expense	3000.00	2566.64	3500.00	500.00	16.7%
7090 - Insurance	30000.00	29210.00	30000.00	0.00	0.0%
7120 - Maintenance - Equipment	11000.00	10466.97	11000.00	0.00	0.0%
7121 - Operating Supplies	8500.00	7493.81	8500.00	0.00	0.0%
7124 - Software Maintenance	2200.00	0.00	2200.00	0.00	100.0%
7200 - MTC-Struct/Impr & Grounds	10000.00	5240.00	10000.00	0.00	0.0%
7400 - Medical, Dental and Lab	3000.00	2691.55	3000.00	0.00	0.0%
7430 - Memberships	9000.00	8090.55	11500.00	2500.00	27.8%
7450 - Office Expense	8500.00	8443.11	9000.00	500.00	5.9%
7460 - Professional & Special Service	65000.00	46648.60	75000.00	10000.00	15.4%
7530 - Publications & Legal Notices	1200.00	1200.00	800.00	-400.00	-33.3%
7580 - Rents/Leases-Structure	60000.00	0.00	0.00	-60000.00	100.0%
7630 - Small Tools & Instruments	1250.00	1250.00	1250.00	0.00	100.0%
7650 - Special Departmental Expense	55000.00	88239.99	65000.00	10000.00	18.2%
7653 - Training Fees & Supplies	5000.00	5037.16	10000.00	5000.00	100.0%
7730 - Transportation and Travel	9000.00	13706.96	18000.00	9000.00	100.0%
7731 - Gasoline-Oil-Fuel	10000.00	8558.93	10000.00	0.00	0.0%
7760 - Utilities	5000.00	3787.77	5000.00	0.00	0.0%
Object Level Totals	308650.00	256839.88	287750.00	-20900.00	-6.8%
Other Charges					
7830 - Interest Expense	0.00	0.00	0.00	0.00	0.0%
Object Level Totals	0.00	0.00	0.00	0.00	0.0%
Fixed Assets					
8200 - Structures&Struct Improvements	0.00	0.00	5000.00	5000.00	0.0%
8300 - Equipment	0.00	1479.00	8000.00	8000.00	#DIV/0!
Object Level Totals	0.00	1479.00	13000.00	13000.00	#DIV/0!
Changes to Designations					
9797 - Designated-Unrealized Gains	0.00	3153.83	0.00	0.00	0.0%
Object Level Totals	0.00	3153.83	0.00	0.00	0.0%
Total Expenditures	922010.00	884036.60	985615.00	63605.00	6.9%

**General Manager Report on District Activities
Board of Trustees Meeting
April 14, 2011**

1. Completed draft FY 2011-12 annual budget.
2. Attended AMCA annual conference in Anaheim, March 20-24.
3. Attended MVCAC legislative days in Sacramento, on April 5th.
4. Provided Santa Barbara Grand Jury with requested employee compensation information.
5. Received request from Oceano Dunes District to continue the provision of mosquito control services.
6. In communication with City of Pismo Beach regarding renewal of contract for mosquito control services.