



Mosquito and Vector Management District of Santa Barbara County

Environmental Management of Human Disease Vectors

TRUSTEES (TERM ENDING):

President: Bob Williams, Santa Barbara County
(12/31/24)

Vice-President: Dr. Teri Jory, City of Santa Barbara
(Spring '23)

Secretary: Craig Geyer, City of Goleta (1/1/24)

Dr. Charles Blair, Santa Barbara County (12/8/23)

Joe Franken, City of Carpinteria (1/31/25)

Dr. Hugh Rafferty, Santa Barbara County (12/31/23)

Barbara Silver, Santa Barbara County (10/10/24)

Russell Dahlquist, Santa Barbara County (12/31/24)

Persons with disabilities who require any disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the meeting are asked to contact the District's General Manager at least three (3) days prior to the meeting by telephone at (805) 969-5050 or by email at gm@mvmddistrict.org.

Any public records which are distributed less than 72 hours prior to this meeting to all, or a majority of all, of the District's Board members in connection with any agenda item (other than closed sessions) will be available for public inspection at the time of such distribution at the District's office located at:

2450 Lillie Avenue, Summerland, CA 93067.

Such records may also be posted on the District's website at www.mvmddistrict.org

REGULAR MEETING OF THE BOARD OF TRUSTEES

THE BOARD MEETING WILL BE HELD IN ROOM 18 AT THE SANTA BARBARA COMMUNITY COLLEGE WAKE CENTER CAMPUS LOCATED AT 300 N. TURNPIKE RD., SANTA BARBARA, CA 93111. MEMBERS OF THE PUBLIC WHO WISH TO OBSERVE THE MEETING AND/OR OFFER PUBLIC COMMENT CAN ATTEND THE MEETING IN PERSON OR ACCESS THE MEETING BY USING THE FOLLOWING LINK: <https://us02web.zoom.us/j/82655683097> (MEETING ID: **826 5568 3097**; PASSCODE: **390628**; DIAL IN FOR AUDIO ONLY: 1-669-900-6833 or 1-408-638-0968). PERSONS WITH A DISABILITY WHO REQUIRE REASONABLE MODIFICATION OR ACCOMMODATION TO OBSERVE THE MEETING AND/OR OFFER PUBLIC COMMENT SHOULD CONTACT THE DISTRICT AT 805-969-5050 OR INFO@MVMDISTRICT.ORG FOR INSTRUCTIONS ON HOW TO ACCESS THE MEETING.

MARCH 9, 2023, 2:00 PM

AGENDA

1. ROLL CALL

2. CONFIRMATION OF AGENDA

3. STAFF ANNOUNCEMENTS regarding District business

4. CORRESPONDENCE

- A. Notification from the County of Santa Barbara Clerk Recorder that those holding identified positions, including Board trustees, must submit a completed Conflict of Interest Form 700; due by April 3 (Page 3)
- B. Memo on property tax negotiations in regards to the annexation of two properties to the Santa Ynez Valley Community Services District. (Page 4)

5. PUBLIC COMMENT. Time reserved for the public to address the Board of Trustees relative to matters of District business not on the agenda. Comment time regarding specific agenda items will be available during consideration of the particular agenda items.

6. ITEMS OF GENERAL CONSENT. The following items can be approved by a single action of the Board. Items requiring additional discussion may be withdrawn from the listing and addressed in separate actions. (See attachments for each.)

- A. Approval of the Minutes of the January 5, 2023 special meeting (Page 7)
- B. Approval of the Minutes of the February 9, 2023 regular meeting (Page 8)
- C. Approval of the February Disbursement Report (Page 11)
- D. Approval of the February Disease Surveillance Report (Page 17)
- E. Approval of the February District Operations Report (Page 18)

7. OLD BUSINESS. The Board will discuss and may take action on the following items:

- A. Approval of the February Financial Statements for County Fund 4160 (Page 19)
- B. Accounts receivable contracts' status (5909 Misc. Revenue) (Page 24)
- C. Update on repairing/replacing the District office's main plumbing drainage pipe.

8. NEW BUSINESS. The Board will discuss and may take action on the following items:

- A. Presentation of preliminary budget for FY 2023-2024. (Page 25)

9. GENERAL MANAGER'S REPORT (Page 27)

10. BOARD ANNOUNCEMENTS

11. ADJOURNMENT (Next scheduled meeting: 2:00 PM; Thursday, April 13, 2023)



Joseph E. Holland - County Clerk, Recorder and Assessor

P.O. Box 159
Santa Barbara CA 93102
(805)568-2252 Main Contact

Celeste Turbeville
Clerk Recorder

CONFLICT OF INTEREST FORM 700 FILERS - APRIL 3RD DEADLINE

To: Brian Cabrera,
Mosquito and Vector Management Dist. of Santa Barbara, General Manager

Our records indicate that your position is listed in your department's Conflict of Interest Code. Pursuant to Government Code Section 87200 et seq., all designated employees listed in an agency's Conflict of Interest Code must file a Statement of Economic Interests (SEI), Form 700.

Attention filers - The FPPC has recently updated regulations regarding expanded statements and gift limits. Please visit the FPPC website to find out the most current details on these changes.

If you have not yet started filing your Form 700 - now is the time to do so. The filing deadline is Monday, April 3rd. **Fines for late filings will be assessed at \$10 per day.** You are eligible to use the eDisclosure system to complete your Form 700 and submit electronically.

Link to eDisclosure: <https://www.southtechhosting.com/SantaBarbaraCounty/eDisclosure>
Your Login ID is: bcabrera

Please contact your department's filing official if you need to have your password reset, their contact information is below. There are 'Help Menu' options located on the left hand side of your home screen or at the top of each page of the form, if you have questions on what information is required to report to complete the Form 700.

If you require additional assistance you can contact the FPPC's Technical Assistance Division by phone at 1-866-ASK-FPPC, email at advice@fppc.ca.gov or visit their website at <http://www.fppc.ca.gov>.

Your Department/Authority/District Contact Person is:

Brian Cabrera
Mosquito and Vector Management Dist. of Santa Barbara
P.O. Box 1389,
Summerland, CA 93067
(805)969-5050

We hope that you enjoy your e-file experience. **If our office can be of further assistance, please feel free to contact Celeste Turbeville at 805-568-2252.**

Sincerely,

Clerk Recorder Division
P.O. Box 159
Santa Barbara CA 93102

MEMO

To: Board of Trustees
Mosquito and Vector Management District of Santa Barbara County

From: Richard G. Battles

Subject: Property Tax Negotiations

Date: February 28, 2023

I. INTRODUCTION AND ISSUE

On January 29, 2023 the Mosquito and Vector Management District of Santa Barbara County (“MVMD”) received a letter from the County of Santa Barbara Auditor-Controller’s office relating to the proposed annexation of two residential parcels to the Santa Ynez Community Services District (“SYCSD”). Included with the letter was a summary sheet showing the property tax revenue that is currently generated by the parcels and how that revenue is allocated among the various public agencies whose boundaries include those parcels. Copies of the Auditor-Controller’s letter and summary sheet are attached to this memo. The summary sheet indicates that MVMD’s current share of the property tax revenue from the parcels is 0.02133134%, which is equal to \$2.00 annually.

The annexation proposal involves the annexation of two parcels, each of which is already improved with a single family residence. Each single family residence is currently connected to a private septic system. The purpose of the annexation is to allow the properties to connect to the SYCSD public sewer system and receive wastewater collection, treatment, and disposal services through SYCSD.

MVMD’s Board of Trustees has asked for a written discussion addressing (i) the property tax negotiation process, and (ii) whether, in connection with the annexation proposal, MVMD is able to negotiate for an increased share of future property tax revenues from the parcels.

II. DISCUSSION

Revenue and Taxation Code (“RTC”) Section 99 generally provides that, whenever there is a jurisdictional change, counties and cities negotiate on their own behalf for an appropriate allocation of property tax revenues, but that the County Board of Supervisors “negotiates” (i.e., determines) the property tax revenues for all affected special districts. Therefore, as a general rule, special districts must defer to the County with respect to their property tax revenues for

most types of jurisdictional changes. (See RTC Section 99(b)(5)) An exception to this general rule is contained in Section 99.01 relating to jurisdictional changes that will result in a special district providing new services to an area where those services have not been previously provided by any local agency (e.g., an annexation of property that currently receives no services). In that situation, all special districts who receive an apportionment of property tax revenues from the area may negotiate on their own behalf for an appropriate property tax allocation. However, the negotiations relate only to the “annual tax increment” (i.e., future property tax increases) generated in the area subject to the jurisdictional change. In addition, RTC Section 99.01(a)(4) provides:

“If a special district involved in the negotiation (other than the district which will provide one or more services to the area where those services have not been previously provided [i.e., the annexing agency]) fails to adopt a resolution providing for the exchange of property tax revenue, the Board of Supervisors . . . shall determine the exchange of property tax revenue for that special district.”

The annexation will represent a jurisdictional change that will result in a special district (SYCSD) providing new services to an area where those services have not been previously provided by any local agency. As such, RTC 99.01 applies to the annexation proposal. That means that SYCSD could negotiate for a share of the future increases in property tax revenue attributable to the subject parcels (i.e., the tax increment). However, the negotiations would not affect the allocation of the current base property tax, as set forth on the attached summary sheet.

SYCSD might be interested in negotiating for a share of the tax increment to supplement the revenue it will generate from sewer capacity fees and service charges that it will impose on the parcels. Because 100% of the property tax revenue is already allocated to the public agencies identified on the summary sheet, any share of the tax increment allocated to SYCSD through the negotiation process would necessarily reduce the share currently allocated to one or more of the other public agencies. In addition to determining SYCSD’s share of the tax increment, the negotiations would also determine how the allocation to SYCSD affects the other public agencies (i.e., which public agencies have reductions and how those reductions are allocated).

SYCSD has advised Santa Barbara County that it does not wish to negotiate for a share of the property tax increment associated with the parcels. Instead, it will fully cover the cost of service to the annexed parcels through its fees and charges. According to Mike Prater, Executive Director of the Santa Barbara Local Agency Formation Commission (“LAFCO”), this is the approach that is supported by LAFCO. The annexation will therefore not have an impact on the property tax revenue that MVMD receives from the parcels. In addition, the annexation will not affect the service area or service responsibility of MVMD. For these reasons, it would be difficult for MVMD to make a case that it should receive a larger share of the property tax revenue as a result of the annexation.

If SYCSD were to negotiate for a share of the tax increment from the _____ parcels, MVMD might want to adopt a resolution electing to be involved in the negotiation process in case the negotiations resulted in a proposal to reduce MVMD's share of the tax increment. In addition, if the annexation proposal would facilitate new development that would increase MVMD's service responsibilities and/or costs, MVMD might want to negotiate for an increased share of the property taxes from the annexed property to cover its increased cost of service. However, as mentioned above, the _____ parcels are already developed and the annexation is therefore not expected to affect MVMD's service responsibilities or costs.

III. CONCLUSION

The _____ annexation to SYCSD will not change the property tax revenues that are currently allocated to MVMD, will not affect the service area or service responsibilities of MVMD, and will not increase MVMD's costs. Therefore, it appears unlikely that MVMD could successfully negotiate for an increase in its share of the property tax revenue from the _____ parcels.

**MOSQUITO AND VECTOR MANAGEMENT DISTRICT
of Santa Barbara County
MINUTES OF SPECIAL MEETING OF TRUSTEES
January 5th, 2023**

The special meeting of the Board of Trustees of the Mosquito and Vector Management District of Santa Barbara County was held at 10:00 AM, on Thursday, January 5th, 2023 via teleconference as allowed by California AB 361.

1. ROLL CALL.

TRUSTEES PRESENT:

Secretary Robert Williams
Trustee Charlie Blair
Trustee Craig Geyer
Trustee Joe Franken
Trustee Hugh Rafferty

TRUSTEES ABSENT:

President Teri Jory
Trustee Barbara Silver

IN ATTENDANCE:

Brian Cabrera, General Manager
Jessica Sprigg, Administrative Assistant

2. CONFIRMATION OF AGENDA

No changes requested.

3. PUBLIC COMMENT –

None.

4. NEW BUSINESS

A. The Board will discuss and may take action on the following items: A. Consider and approve Resolution 23-01: “A Resolution of the Board of Trustees of the Mosquito and Vector Management District of Santa Barbara County Authorizing Continuation of Remote Teleconferencing Meetings of the District’s Legislative Bodies Pursuant to Government Code Section 54953(e)”.

*-It was moved by Trustee Blair and seconded by Trustee Geyer to adopt Resolution 23- 01.
Motion passed 5-0-0 by roll call vote.*

5. ADJOURNMENT

As there was no further business to be brought before the Board, the meeting was adjourned.

I certify that the above minutes substantially reflect the actions of the Board:

BY:

APPROVED:

Robert Williams
Board President

Craig Geyer
Board Secretary

**MOSQUITO AND VECTOR MANAGEMENT DISTRICT
of Santa Barbara County
MINUTES OF REGULAR MEETING OF TRUSTEES
February 9th, 2023**

The regular meeting of the Board of Trustees of the Mosquito and Vector Management District of Santa Barbara County was held at 2:00 PM, on Thursday, February 9th, 2023 via teleconference as allowed by California AB 361.

1. ROLL CALL.

TRUSTEES PRESENT:

President Robert Williams
Vice-President Teri Jory (remotely)
Secretary Craig Geyer
Trustee Charlie Blair
Trustee Joe Franken (remotely)
Trustee Barbara Silver
Trustee Russell Dahlquist

TRUSTEES ABSENT:

Trustee Hugh Rafferty

IN ATTENDANCE:

Brian Cabrera, General Manager
Jessica Sprigg, Administrative Assistant
Carrie Troup, CPA
Rick Woods, CSDA (remotely)
Jeanne Sparks, Member of Public (remotely)
Dylan Conway, Real Estate Developer

2. CONFIRMATION OF AGENDA

-No changes requested.

3. STAFF ANNOUNCEMENTS regarding District business.

-None.

4. CORRESPONDENCE

A. Notification from the Office of the County of Santa Barbara Auditor-Controller regarding annexation of two properties to the Santa Ynez Valley Community Services District.

-Board discussed the negotiation process and which contacts at the county or LAFCO to speak with for more information.

B. Call for Nominations for the California Special District Association Board of Directors.

-There were no nominations.

5. PUBLIC COMMENT –

-Dylan Conway, a real estate developer, expressed his interest in acquiring the Lillie Avenue property.

6. ITEMS OF GENERAL CONSENT. The following items are approved by a single action of the Board. Items requiring additional discussion may be withdrawn from the listing and approved in a separate action.

- A. Approval of the Minutes of the January 12th, 2022 regular meeting
- B. Approval of the January Financial Statements for County Fund 4160
- C. Approval of the January Disbursement Report
- D. Approval of the January Disease Surveillance Report
- E. Approval of the January District Operations Report

-Trustee Geyer asked to pull the financial reports from the general consent calendar. Carrie Troup discussed the figures in the reports. Trustee Geyer moved to approve the Financial Statements. Motion seconded by Trustee Blair and passed 7-0-0 by roll call vote. Trustee Blair made a motion to approve the Items of General Consent. Motion seconded by Trustee Geyer and passed 7-0-0 by roll call vote.

7. OLD BUSINESS

- A. Accounts receivable contracts' status (5909 Misc. Revenue)

-Due to all the recent rain, lots of work is being done on contract sources.

- B. Update on repairing/replacing the District office's main plumbing drainage pipe.

-Board discussed the updated assessment from Carroll Plumbing and the scope of work necessary. Item was continued to the next meeting.

- C. Update on entering into a formal agreement with Southern California Gas for contracted mosquito and vector control work at their Goleta facility.

-There has been no response back from SoCalGas. Trustee Dahlquist is going to see if there is someone he may be able to contact.

- D. Discussion on selecting an engineering consultant for contracted work on annual benefit assessments and engineer's reports.

- a. SCI Consulting – approve a 1 year contract

- b. Solicit proposals from other assessment engineers

-Trustee Geyer made a motion to rescind the second part of a motion which he made February 10, 2022 which stated the District would put the assessment process out for bid. Motion seconded by Trustee Blair and passed 7-0-0 by roll call vote. Trustee Geyer made a motion to approve an agreement with SCI for one year. Motion seconded by Trustee Blair and passed 7-0-0 by roll call vote.

8. NEW BUSINESS

- A. Presentation by Rick Wood, CSDA Finance & Administration Director: "California Government Code Approved Investment Diversification Option - California CLASS." The California Cooperative Liquid Assets Securities System (CLASS), is a new joint powers authority investment pool program offered by the California Special District Association.

-Rick Woods discussed the CSDA investment program.

- B. Discuss District plans and outlook for 2023:
 - a. Possibility of hiring seasonal staff
 - b. Increased mosquito activity due to heavy rains in January; potential for re-discovering *Aedes aegypti* locally
 - c. Implementation of Arc-GIS mapping and database program
 - d. Possibility of restoring the Operations Manager position
 - e. Release of District informational brochures in Spanish
 - f. Initiate implementation of a drone program
 - g. Continuing with maintenance and repair projects

-Board discussed a press release regarding possible increase in mosquito activity due to recent rains.

9. MANAGER’S REPORT

-No discussion occurred for this item.

10. BOARD ANNOUNCEMENTS

-Trustee Silver noted the concern over rodent activity at the parklets on State Street.
-Trustee Geyer announced that board elections will be held at the in-person SBCCSDA meeting on February 27th.

11. ADJOURNMENT

As there was no further business to be brought before the Board, the meeting was adjourned.

I certify that the above minutes substantially reflect the actions of the Board:

BY:

APPROVED:

 Robert Williams
 Board President

 Craig Geyer
 Board Secretary

Vendor Disbursements (Real-Time)

From 2/1/2023 to 2/28/2023

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
Vendor 005761 -- SCI CONSULTING GROUP					
W - 09796184	02/13/2023	880		Vendor Invoice #: SBS10711	4,219.00
				Total SCI CONSULTING GROUP	4,219.00
Vendor 006215 -- US BANK CORPORATE PAYMENT SYSTEM					
ACH - 789590	02/02/2023	880		Vendor Account:	3,434.68
ACH - 792516	02/28/2023	880		Vendor Account:	1,710.41
				Total US BANK CORPORATE PAYMENT SYSTEM	5,145.09
Vendor 008116 -- HOWELL MOORE & GOUGH LLP					
W - 09796332	02/16/2023	880		Vendor Invoice #: 44660; Vendor Account:	949.00
				Total HOWELL MOORE & GOUGH LLP	949.00
Vendor 010421 -- CLARKE MOSQUITO CONTROL					
W - 09795846	02/03/2023	880		Vendor Invoice #: 5103209; Vendor Account:	7,849.16
				Total CLARKE MOSQUITO CONTROL	7,849.16
Vendor 050379 -- ADP INC					
EFT	02/03/2023	880		Vendor Invoice #: 625372400	430.85
				Total ADP INC	430.85
Vendor 082420 -- ISAAC ELECTRIC INC					
ACH - 792569	02/28/2023	880		Vendor Invoice #: 2591	940.00
				Total ISAAC ELECTRIC INC	940.00
Vendor 086415 -- CITY EMPLOYEES ASSOC LLC					
ACH - 791170	02/15/2023	880		UNION DUES	48.00
				Total CITY EMPLOYEES ASSOC LLC	48.00
Vendor 101532 -- STREAMLINE					
W - 09795936	02/06/2023	880		Vendor Invoice #: 051D17E0-0028	200.00
				Total STREAMLINE	200.00

Vendor Disbursements (Real-Time)

From 2/1/2023 to 2/28/2023

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
Vendor 127495 -- VESERIS					
ACH - 789844	02/03/2023	880		Vendor Invoice #: IN-4055500; Vendor Account:	8,964.80
				Total VESERIS	8,964.80
Vendor 148414 -- ZWORLD GIS					
ACH - 790526	02/09/2023	880		Vendor Invoice #: 2023-0203	1,445.00
				Total ZWORLD GIS	1,445.00
Vendor 194683 -- Allied Administrators for Delta Dental					
ACH - 790683	02/10/2023	880		ID #	871.83
				Total Allied Administrators for Delta Dental	871.83
Vendor 244645 -- AFLAC					
W - 09795887	02/03/2023	880		Vendor Invoice #: 437699; Vendor Account:	279.48
				Total AFLAC	279.48
Vendor 246891 -- MISSION LINEN SUPPLY					
ACH - 790548	02/09/2023	880		Vendor Account:	352.76
				Total MISSION LINEN SUPPLY	352.76
Vendor 252027 -- Educated Car Wash					
ACH - 790549	02/09/2023	880		Vendor Invoice #: 940	68.57
				Total Educated Car Wash	68.57
Vendor 346888 -- CARRIE TROUP CPA					
ACH - 791643	02/21/2023	880		Vendor Invoice #: 0123V	2,325.00
				Total CARRIE TROUP CPA	2,325.00
Vendor 522736 -- McCormix Corporation					
ACH - 790389	02/08/2023	880		Vendor Account:	499.44
				Total McCormix Corporation	499.44
Vendor 556712 -- MONTECITO WATER DISTRICT					
ACH - 791262	02/15/2023	880		Vendor Account:	63.41

Vendor Disbursements (Real-Time)

From 2/1/2023 to 2/28/2023

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
				Total MONTECITO WATER DISTRICT	63.41
Vendor 564677 -- MOSS LEVY & HARTZHEIM					
W - 09796534	02/21/2023	880		Vendor Invoice #: 34491; Vendor Account:	3,000.00
				Total MOSS LEVY & HARTZHEIM	3,000.00
Vendor 648390 -- CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM					
ACH - 791996	02/22/2023	880		Vendor Invoice #: 10000017087524; Vendor Account: 1	10,859.79
				Total CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM	10,859.79
Vendor 710175 -- STATE/FEDERAL TAXES & DIRECT DEPOSITS					
EFT	02/09/2023	880		Vendor Account:	18,762.98
EFT	02/23/2023	880		Vendor Account:	19,400.15
				Total STATE/FEDERAL TAXES & DIRECT DEPOSITS	38,163.13
Vendor 767200 -- SOUTHERN CALIFORNIA EDISON					
ACH - 791389	02/16/2023	880		Vendor Account:	97.21
				Total SOUTHERN CALIFORNIA EDISON	97.21
Vendor 767800 -- THE GAS COMPANY					
ACH - 790731	02/10/2023	880		Vendor Account:	149.97
				Total THE GAS COMPANY	149.97
Vendor 776537 -- COX COMMUNICATIONS - BUSINESS					
ACH - 791823	02/21/2023	880		Vendor Account:	464.91
				Total COX COMMUNICATIONS - BUSINESS	464.91
Vendor 999999 -- HUGH RAFFERTY					
W - 09796944	02/20/2023	880		REIMBURSEMENT FOR MVCAC CONFERENCE EXPENSES	1,531.66
				Total HUGH RAFFERTY	1,531.66
				Total Mosquito & Vector Mgt District	88,918.06

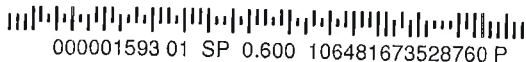


P.O. BOX 6343
FARGO ND 58125-6343



ACCOUNT NUMBER	
STATEMENT DATE	02-22-2023
AMOUNT DUE	\$1,710.41
NEW BALANCE	\$1,710.41

PAYMENT DUE ON RECEIPT



000001593 01 SP 0.600 106481673528760 P
MVM DISTRICT
ATTN BRIAN CARERA
PO BOX 1389
2450 LILLIE AVE
SUMMERLAND CA 93067-1389

AMOUNT ENCLOSED

\$

Please make check payable to "U.S. Bank"

U.S. BANK CORPORATE PAYMENT SYSTEMS
P.O. BOX 790428
ST. LOUIS, MO 63179-0428

Please tear payment coupon at perforation.

CORPORATE ACCOUNT SUMMARY									
MVM DISTRICT	Previous Balance	Purchases And Other + Charges	Cash Advances +	Cash Advance Fees +	Late Payment Charges	- Credits	- Payments	New Balance	
Company Total	\$3,434.68	\$2,575.41	\$0.00	\$0.00	\$0.00	\$865.00	\$3,434.68	\$1,710.41	

CORPORATE ACCOUNT ACTIVITY					
MVM DISTRICT					TOTAL CORPORATE ACTIVITY
					\$3,434.68 CR
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
02-03	02-03	7479826303400000000054	PAYMENT - 789590 00000 A	3,434.68 PY	

NEW ACTIVITY					
VESNA IBARRA		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$84.96	\$0.00	\$84.96
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
02-01	01-31	24431063032091465000105	BIG 5 SPORTING GOODS 064 SANTA BARBARA CA	15.19	
02-03	02-02	24692163034103563921130	TST* BROOKS BURGERS PISMO BEACH CA	45.86	
02-16	02-15	24801973047091719000062	SENSATIONAL PETS SANTA BARBARA CA	23.91	

CUSTOMER SERVICE CALL 800-344-5696	ACCOUNT NUMBER		ACCOUNT SUMMARY	
	STATEMENT DATE	DISPUTED AMOUNT	PREVIOUS BALANCE	3,434.68
SEND BILLING INQUIRIES TO: U.S. Bank National Association C/O U.S. Bancorp Purchasing Card Program P.O. Box 6335 Fargo, ND 58125-6335	02/22/23	.00	PURCHASES & OTHER CHARGES	2,575.41
	AMOUNT DUE		CASH ADVANCES	.00
			CASH ADVANCE FEES	.00
	1,710.41		LATE PAYMENT CHARGES	.00
			CREDITS	865.00
			PAYMENTS	3,434.68
		ACCOUNT BALANCE	1,710.41	



Company Name: MVM DISTRICT
Corporate Account Number:
Statement Date: 02-22-2023

NEW ACTIVITY					
JESSICA E SPRIGG		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$328.63	\$0.00	\$328.63
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
01-24	01-23	24137463024001123944734	USPS PO 0513320113 CARPINTERIA CA	3.63	
01-30	01-27	24801973028839004383665	SUMMERLAND FUEL DEPOT SUMMERLAND CA	30.37	
01-31	01-30	24137463031001142619516	USPS PO 0513320113 CARPINTERIA CA	0.87	
02-02	02-01	24692163032102640215179	IN *TECHEASE COMPUTER SOL 805-5643273 CA	250.00	
02-06	02-03	24137463035001292712927	USPS PO 0513320113 CARPINTERIA CA	2.46	
02-10	02-08	24137463040100363509239	OFFICEMAX/DEPOT 6336 SANTA BARBARA CA	41.30	
ROBBY R SHARP		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$404.68	\$0.00	\$404.68
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
02-02	01-31	24055233032837002135158	CALI PIZZA KITC INC #268 ANAHEIM CA	26.40	
02-02	01-31	24137463032100377606740	DEL TACO 0455 NEWBURY PARK CA	8.56	
02-02	01-31	24943003032894032003537	PARKING - DLH ANAHEIM CA	35.00	
02-02	01-31	24943003032894032017545	DLR FRONT DESK DLH ANAHEIM CA	314.73	
02-03	02-02	24692163034103563921148	36097247149566492 ARRIVAL: 01-29-23 TST* BROOKS BURGERS PISMO BEACH CA	19.99	
KAREN EGERMAN-SCHULTZ		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$845.83	\$0.00	\$845.83
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
01-30	01-29	24164073029091008011350	TARGET 00024216 ANAHEIM CA	21.70	
02-01	01-30	24013393031003498104539	STC GARDENWALK LLC ANAHEIM CA	3.00	
02-02	01-31	24055233032837000494870	CALI PIZZA KITC INC #268 ANAHEIM CA	25.32	
02-02	02-01	24428063033001512489866	DAPHNES NEWBURY PARK THOUSAND OAKS CA	16.02	
02-02	01-31	24943003032894032012710	DLR TRADER SAM'S ANAHEIM CA	19.40	
02-03	02-01	24943003033894033003071	DLR COFFEE HOUSE ANAHEIM CA	8.08	
02-03	02-01	24943003033894033017543	DLR FRONT DESK DLH ANAHEIM CA	752.31	
			36114817149566492 ARRIVAL: 01-29-23		
DONALD CRAM		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$485.18	\$0.00	\$485.18
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
02-02	01-31	24055233032837002135133	CALI PIZZA KITC INC #268 ANAHEIM CA	25.54	
02-02	01-31	24137463032100377610379	DEL TACO 0455 NEWBURY PARK CA	11.56	
02-02	02-01	24692163032102608881053	SQ *KENNEDY'S AUTOMOTIVE SANTA BARBARA CA	88.92	
02-02	01-31	24943003032894032012710	DLR TRADER SAM'S ANAHEIM CA	23.17	
02-02	01-31	24943003032894032017545	DLR FRONT DESK DLH ANAHEIM CA	314.73	
02-03	02-02	24692163034103563921122	36094167149566492 ARRIVAL: 01-29-23 TST* BROOKS BURGERS PISMO BEACH CA	21.26	



Company Name: MVM DISTRICT
Corporate Account Number:
Statement Date: 02-22-2023

NEW ACTIVITY					
BRIAN J CABRERA		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$865.00	\$426.13	-\$0.00	\$438.87 CR
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
01-24	01-23	24692163023108679640303	ADOBE *800-833-6687 ADOBE.LY/ENUS CA	239.88	
01-25	01-23	74426293024018019974548	MOSQUITO & VECTOR CONTROL SACRAMENTO CA	350.00	CR
01-27	01-25	74426293026016026037331	MOSQUITO & VECTOR CONTROL SACRAMENTO CA	425.00	CR
01-27	01-25	74426293026018019368020	MOSQUITO & VECTOR CONTROL SACRAMENTO CA	90.00	CR
02-14	02-13	24011343044000037368320	ZOOM.US 888-799-9666 WWW.ZOOM.US CA	14.99	
02-15	02-14	24430993045400819058137	MSFT * E0800M81BA MSBILL.INFO WA	42.00	
02-16	02-15	24399003046295073006533	BEST BUY MHT 00013912 GOLETA CA	129.26	

Department: 00000 Total: \$1,710.41
 Division: 00000 Total: \$1,710.41



MOSQUITO and VECTOR MANAGEMENT DISTRICT of SANTA BARBARA COUNTY

DISEASE SURVEILLANCE REPORT

February 2023

Vector-borne Disease Surveillance

Mosquito trapping will resume in March, weather permitting.

One dead bird was reported and picked-up for West Nile Virus testing, but it was partially decomposed; therefore, it was not suitable for sampling.

District staff assisted California Department of Public Health biologists with a tick survey on February 8, 2023. Ticks were collected at 2 of the 3 locations surveyed by flagging*. Test results for the presence of pathogens in the specimens that were collected are pending.

1. Cachuma Lake Recreation Area, Sweetwater Trail – Western black-legged tick, *Ixodes pacificus*: 8 males, 14 females; Pacific coast tick, *Dermacentor occidentalis*: 18 males, 19 females.
2. San Marcos Foothills Preserve, Atascadero Creek Trail – *I. pacificus*: 4 males, 2 females; *D. occidentalis*: 40 males, 34 females.
3. Coal Oil Point Reserve, Pond Trail – no ticks were found.

* Visit <https://www.mvmdistrict.org/tick-talk> for an explanation of tick flagging and more about ticks.

Invasive *Aedes* Mosquito and Zika Virus Update

No invasive *Aedes* species have been detected in Santa Barbara County, to date, in 2023.

In2Care Mosquito Stations

Several California vector control districts have reported success with In2Care Mosquito Stations against invasive *Aedes* mosquitoes. The District has purchased a set to use in 2023. They kill adult mosquitoes, collect larvae, and auto-disseminate larvicide to other oviposition sites.

1. In2Care Stations attract container-breeding female mosquitoes. The shape and dark color of the station and the attractant tablet dissolved in the water create an ideal oviposition site for *Aedes aegypti*.
2. The female lands on the ring at the surface of the water and lays eggs.
 - a. When the eggs hatch, the larvae will die when the pupal stage is reached because of the juvenile insect hormone larvicide in the station.
 - i. When the trap is re-filled (every 4 weeks), staff can collect and identify the larvae.
 - b. The female gets dusted with the hormone larvicide and a slow-acting fungus-based insecticide.
3. Before the fungus can take effect, the female visits other containers to lay eggs and contaminates each with the hormone larvicide.



Mosquito and Vector Management District of Santa Barbara County

Report of District Operations - February 2023

Location	Mosquito					Bees & Wasps			Rats & Mice		Surveillance			Other		Total
	Inspection Hours	Treatment Hours	Service Requests	Fish Requests	Standing Water Reports	Inspection Hours	Treatment Hours	Service Requests	Inspection Hours	Service Requests	WNV Bird	Chickens	Mosquito Pools	Bedbugs	Misc. Requests	Total hours devoted to zone
Goleta	17.5	2.0														
Goleta Valley	9.0	1.0		2					18.0	1						
Rancho Embarcadero																
Isla Vista	2.5	1.5														
Hope Ranch	3.0	0.5		1												
Hidden Valley																
Santa Barbara area	23.5	2.0		1					10.0							
Mission Canyon				1												
Montecito																
Summerland	2.5	1.0														
Carpinteria	5.5	3.5														
Carpinteria Valley	9.5	3.0														
Carp Salt Marsh	6.5	1.5														
Camino Real	0.5	0.5														
Storke Ranch	1.0															
Goleta Sanitary	3.0															
City of Goleta	14.0	10.5														
UCSB	5.0	0.5														
Santa Barbara Airport	16.5	9.0														
City of Santa Barbara	10.5	1.0														
SoCalGas																
South County total	130.0	37.5	0	5	0	0.0	0.0	0	28.0	1	0.0	0.0	0.0	0	0	195.5
Unincorporated North County	3.0															
North County total	19.0	4.5	0	0	0	0.0	0.0	0	0.5	1	0.0	0.0	0.0	0	0	24.0
Pismo Beach	7.5	2.0														9.5
Oceano Dunes	19.0	10.0														29.0
San Luis Obispo																0.0
SLO County total	0.0	0.0	0	0	0	0.0	0.0	0	0.0	0	0.0	0.0	0.0	0	0	0.0
Monthly Totals	149.0	42.0	0	5	0	0.0	0.0	0	28.5	2	0.0	0.0	0.0	0	0	219.5
Year to Date	341.0	123.5	1	8	0	0.0	0.0	0	37.5	4	0.0	0.0	0.0	0	1	

	This Month	Year to Date
Total Inspection Hours	177.5	378.5
Total Treatment Hours	42.0	123.5
Total Mileage	3,000.0	5,491.0

Financial Status (Real-Time)

As of: 2/28/2023 (66% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2023 Fiscal Year Adjusted Budget	2/28/2023 Year-To-Date Actual	6/30/2023 Fiscal Year Variance	6/30/2023 Fiscal Year Pct of Budget
Revenues				
Taxes				
3010 -- Property Tax-Current Secured	477,000.00	295,841.66	-181,158.34	62.02 %
3011 -- Property Tax-Unitary	7,200.00	4,363.56	-2,836.44	60.61 %
3015 -- PT PY Corr/Escapes Secured	0.00	1,367.75	1,367.75	--
3020 -- Property Tax-Current Unsecd	19,000.00	19,462.00	462.00	102.43 %
3023 -- PT PY Corr/Escapes Unsecured	0.00	217.57	217.57	--
3028 -- RDA Pass-through Payments	4,600.00	3,541.67	-1,058.33	76.99 %
3029 -- RDA RPTTF Resid Distributions	8,200.00	6,900.55	-1,299.45	84.15 %
3040 -- Property Tax-Prior Secured	0.00	114.30	114.30	--
3050 -- Property Tax-Prior Unsecured	2,500.00	367.24	-2,132.76	14.69 %
3054 -- Supplemental Pty Tax-Current	9,200.00	6,983.39	-2,216.61	75.91 %
3056 -- Supplemental Pty Tax-Prior	100.00	203.43	103.43	203.43 %
Taxes	527,800.00	339,363.12	-188,436.88	64.30 %
Fines, Forfeitures, and Penalties				
3057 -- PT-506 Int, 480 CIOS/CIC Pen	0.00	15.87	15.87	--
Fines, Forfeitures, and Penalties	0.00	15.87	15.87	--
Use of Money and Property				
3380 -- Interest Income	10,000.00	8,240.85	-1,759.15	82.41 %
Use of Money and Property	10,000.00	8,240.85	-1,759.15	82.41 %
Intergovernmental Revenue-State				
4220 -- Homeowners Property Tax Relief	2,250.00	1,066.23	-1,183.77	47.39 %
Intergovernmental Revenue-State	2,250.00	1,066.23	-1,183.77	47.39 %
Intergovernmental Revenue-Other				
4840 -- Other Governmental Agencies	16,000.00	8,803.60	-7,196.40	55.02 %
Intergovernmental Revenue-Other	16,000.00	8,803.60	-7,196.40	55.02 %

Financial Status (Real-Time)

As of: 2/28/2023 (66% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2023 Fiscal Year Adjusted Budget	2/28/2023 Year-To-Date Actual	6/30/2023 Fiscal Year Variance	6/30/2023 Fiscal Year Pct of Budget
Charges for Services				
4877 -- Other Special Assessments	705,000.00	416,037.16	-288,962.84	59.01 %
Charges for Services	705,000.00	416,037.16	-288,962.84	59.01 %
Miscellaneous Revenue				
5891 -- Refunds/Repayments	0.00	5,565.30	5,565.30	--
5909 -- Other Miscellaneous Revenue	130,000.00	90,427.08	-39,572.92	69.56 %
Miscellaneous Revenue	130,000.00	95,992.38	-34,007.62	73.84 %
Revenues	1,391,050.00	869,519.21	-521,530.79	62.51 %
Expenditures				
Salaries and Employee Benefits				
6100 -- Regular Salaries	525,000.00	301,669.31	223,330.69	57.46 %
6210 -- Commissioner/Director/Trustee	10,000.00	5,100.00	4,900.00	51.00 %
6400 -- Retirement Contribution	186,000.00	102,699.71	83,300.29	55.21 %
6475 -- Retiree Medical OPEB	21,000.00	4,422.52	16,577.48	21.06 %
6500 -- FICA Contribution	32,550.00	19,010.79	13,539.21	58.40 %
6550 -- FICA/Medicare	8,500.00	4,446.13	4,053.87	52.31 %
6600 -- Health Insurance Contrib	150,000.00	92,027.20	57,972.80	61.35 %
6700 -- Unemployment Ins Contribution	2,250.00	760.00	1,490.00	33.78 %
6900 -- Workers Compensation	23,000.00	19,711.00	3,289.00	85.70 %
Salaries and Employee Benefits	958,300.00	549,846.66	408,453.34	57.38 %
Services and Supplies				
7030 -- Clothing and Personal	6,900.00	3,527.79	3,372.21	51.13 %
7050 -- Communications	6,800.00	4,629.57	2,170.43	68.08 %
7070 -- Household Supplies	3,200.00	1,841.00	1,359.00	57.53 %
7090 -- Insurance	20,000.00	20,868.00	-868.00	104.34 %
7120 -- Equipment Maintenance	11,230.00	2,786.41	8,443.59	24.81 %

Financial Status (Real-Time)

As of: 2/28/2023 (66% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2023 Fiscal Year Adjusted Budget	2/28/2023 Year-To-Date Actual	6/30/2023 Fiscal Year Variance	6/30/2023 Fiscal Year Pct of Budget
7121 -- Operating Supplies	12,000.00	3,603.74	8,396.26	30.03 %
7124 -- IT Software Maintenance	28,000.00	7,660.93	20,339.07	27.36 %
7200 -- Structure & Ground Maintenance	13,000.00	2,190.00	10,810.00	16.85 %
7430 -- Memberships	18,000.00	16,431.00	1,569.00	91.28 %
7450 -- Office Expense	6,000.00	3,158.73	2,841.27	52.65 %
7460 -- Professional & Special Service	63,000.00	51,968.64	11,031.36	82.49 %
7508 -- Legal Fees	16,000.00	8,150.75	7,849.25	50.94 %
7546 -- Administrative Expense	11,000.00	883.00	10,117.00	8.03 %
7650 -- Special Departmental Expense	84,000.00	36,944.59	47,055.41	43.98 %
7653 -- Training Fees & Supplies	6,000.00	2,010.00	3,990.00	33.50 %
7730 -- Transportation and Travel	5,000.00	4,185.21	814.79	83.70 %
7731 -- Gasoline-Oil-Fuel	17,000.00	6,212.80	10,787.20	36.55 %
7760 -- Utilities	4,800.00	3,260.56	1,539.44	67.93 %
Services and Supplies	331,930.00	180,312.72	151,617.28	54.32 %
Other Charges				
7860 -- Contrib To Other Agencies	55,000.00	26,042.00	28,958.00	47.35 %
Other Charges	55,000.00	26,042.00	28,958.00	47.35 %
Capital Assets				
8200 -- Structures&Struct Improvements	26,000.00	0.00	26,000.00	0.00 %
8300 -- Equipment	85,000.00	0.00	85,000.00	0.00 %
Capital Assets	111,000.00	0.00	111,000.00	0.00 %
Expenditures	1,456,230.00	756,201.38	700,028.62	51.93 %
Other Financing Sources & Uses				
Other Financing Sources				
5911 -- Oper Trf (In)-Other Funds	82,000.00	0.00	-82,000.00	0.00 %
Other Financing Sources	82,000.00	0.00	-82,000.00	0.00 %

Financial Status (Real-Time)

As of: 2/28/2023 (66% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2023 Fiscal Year Adjusted Budget	2/28/2023 Year-To-Date Actual	6/30/2023 Fiscal Year Variance	6/30/2023 Fiscal Year Pct of Budget
Other Financing Uses				
7901 -- Oper Trf (Out)	16,820.00	23,000.00	-6,180.00	136.74 %
Other Financing Uses	16,820.00	23,000.00	-6,180.00	136.74 %
Other Financing Sources & Uses	65,180.00	-23,000.00	-88,180.00	-35.29 %
Mosquito & Vector Mgt District	0.00	90,317.83	90,317.83	--
Net Financial Impact	0.00	90,317.83	90,317.83	--

Cash Balances (Real-Time)

As of: 2/28/2023
Accounting Period: OPEN

Selection Criteria: Fund = 4160-4161

Layout Options: Summarized By = Fund; Page Break At = Fund

Fund	2/1/2023 Beginning Balance	Month-To-Date Cash Receipts (+)	Month-To-Date Treasury Credits (+)	Month-To-Date Warrants and Wire Transfers (-)	Month-To-Date Treasury Debits (-)	2/28/2023 Ending Balance
4160 -- Mosquito & Vector Mgt District	1,961,044.34	9,214.26	0.00	38,593.98	47,673.67	1,883,990.95
4161 -- SB Vector-Cap Asset Reserve	656,699.06	0.00	0.00	0.00	0.00	656,699.06
Total Report	2,617,743.40	9,214.26	0.00	38,593.98	47,673.67	2,540,690.01

					March 3, 2023
Account	MOU Maximum	FYE23	FYE22	FYE21	MOU Status
1 Wynmark	\$ 2,100	\$1,563.55	\$982.73	\$1,283.96	FYE24 Submitted to Wynmark
3 Goleta Sanitary District	\$ 5,700	\$289.18	\$3,784.34	\$3,997.96	FYE24 complete
4 Goleta, City of	\$ 10,700	\$7,045.96	\$6,358.75	\$3,708.19	FYE23 complete
5 Oceano Dunes District	\$ 21,500	\$14,392.93	\$18,096.06	\$18,153.72	CY 22 and 23 complete
6 Pismo Beach, City of	\$ 10,000	\$5,231.15	\$8,909.53	\$5,744.45	FYE23 complete
7 Santa Barbara Airport	\$ 65,500	\$54,513.51	\$56,128.09	\$43,239.03	FYE23 complete
8 Santa Barbara, City of	\$ 6,500	\$4,559.78	\$5,471.13	\$5,266.24	FYE23 complete
9 SoCalGas	\$ 3,000	\$2,377.77	\$1,527.55	\$2,277.71	Submitted Mosquito Management Plan
10 Cal-Storke, LLC	\$ 3,000	\$2,173.79	\$1,225.18	\$1,553.06	FYE23 complete
11 UCSB	\$ 35,500	\$22,801.18	\$25,493.42	\$17,982.38	FYE24 complete
12 San Luis Obispo, County of	\$ 15,500	\$8,954.28	\$5,268.29	\$1,777.07	FYE24 complete
	\$ 179,000	\$123,903.08	\$133,245.07	\$104,983.77	

	March 3, 2023	Budgeted
FYE 2023	\$123,903.08	\$ 130,000
FYE 2022	\$108,829.80	\$ 120,000
FYE 2021	\$104,983.47	\$ 110,000
FYE 2020	\$ 150,311.84	\$ 105,000
FYE 2019	\$ 109,111.47	\$ 100,000
FYE 2018	\$ 108,081.70	\$ 70,000
FYE 2017	\$ 87,923.06	\$ 105,000
FYE 2016	\$ 58,114.04	\$ 115,000
FYE 2015	\$ 99,346.50	\$ 120,000

**MVMDSBC
Preliminary Budget
FY 23-24**

	Actual 6/30/2020	Actual 6/30/21	Actual 06/30/22	Budget FY 2022-23	Actual YTD 02/28/23	Draft Budget FY 2023-24
Revenues						
Taxes						
3010 -- Property Tax-Current	444,843	469,187	489,719	477,000	295,842	505,000
3011 -- Property Tax-Unitary	6,860	7,351	7,482	7,200	4,364	7,700
3015 -- PT PY Corr/Escapes	(17)	2,470	(31)	-	1,368	-
3020 -- PropTax-Curr/Unsecd	17,606	17,327	17,945	19,000	19,462	20,000
3023 -- PT PY Corr/Escapes	335	(5,553)	773	-	219	800
3028 -- RDA Pass-through payments	4,318	5,648	6,282	4,600	3,542	4,700
3029 -- RDA RPTTF Distributions	7,654	9,410	11,292	8,200	6,901	8,400
3040 -- Property Tax-Prior Secured	23	(61)	(64)	-	114	-
3050 -- Property Tax-Prior	2,320	369	581	2,500	367	2,000
3054 -- Supplemental Pty Tax-	8,727	9,202	17,499	9,200	6,983	9,400
3056 -- Supplemental Pty Tax-Prior	61	(2)	(136)	100	203	200
Taxes	492,730	515,348	551,342	527,800	339,364	558,200
Fines, Forfeitures, and Penalties						
3057 -- PT-506 Int, 480 CIOS/CIC Pe	54	22.65	18	-	16	-
Fines, Forfeitures, and Penalties	54	23	18	-	16	-
Use of Money and Property						
3380 -- Interest Income	15,397	6,477	7,560	10,000	8,241	10,000
3381 -- Unrealized Gain/Loss	6,112	(9,487)	(487)	-	-	-
Use of Money and Property	21,509	(3,009)	7,073	10,000	8,241	10,000
Intergovernmental Revenue-State						
4220 -- Homeowners Property Tax	2,196	2,195	2,166	2,250	1,066	2,300
Intergovernmental Revenue-State	2,196	2,195	2,166	2,250	1,066	2,300
Intergovernmental Revenue-Other						
4840 -- Other Governmental	14,817	15,142	16,582	16,000	8,804	17,000
4842 -- RDA Dissolution Proceeds	1,369	1,371	1,370	-	-	-
Intergovernmental Revenue-Other	16,186	16,513	17,951	16,000	8,804	17,000
Charges for Services						
4877 -- Other Special Assessments	622,319	634,110	649,700	705,000	416,037	726,000
Charges for Services	622,319	634,110	649,700	705,000	416,037	726,000
Miscellaneous Revenue						
5891-- Refunds/Repayments	5,495	23,585	20,233	-	5,565	7,000
5909 -- Other Miscellaneous	138,537	117,556	116,367	130,000	90,426	160,000
Miscellaneous Revenue	144,032	141,141	136,600	130,000	95,991	167,000
Revenues	1,299,026	1,306,321	1,364,849	1,391,050	869,519	1,480,500

Expenditures

Salaries and Employee Benefits						
6100 -- Regular Salaries	372,100	402,300	435,139	525,000	301,669	525,000
6210 -- Trustee Exp Reimb	8,600	8,900	8,800	10,000	5,100	10,000
6400 -- Retirement Contribution	129,841	153,981	169,682	186,000	102,700	186,000
6475 -- Retiree Medical OPEB	23,738	18,642	6,603	21,000	4,423	21,000
6500 -- FICA Contribution	23,533	25,421	27,589	32,550	19,011	32,550
6550 -- FICA/Medicare	5,504	5,945	6,452	8,500	4,446	8,500
6600 -- Health Insurance Contrib	130,733	139,476	140,460	150,000	92,027	150,000
6700 -- Unemployment Ins	1,181	1,081	836	2,250	760	2,250
6900 -- Workers Compensation	21,011	20,206	20,492	23,000	19,711	23,000
Salaries and Employee Benefits	716,240	775,952	816,053	958,300	549,847	958,300

**MVMDSBC
Preliminary Budget
FY 23-24**

Services and Supplies

	Actual 6/30/2020	Actual 6/30/21	Actual 06/30/22	Budget FY 2022-23	Actual YTD 02/28/23	Draft Budget FY 2023-24
7030 -- Clothing and Personal	5,645	6,554	5,426	6,900	3,528	6,500
7050 -- Communications	5,455	5,920	6,248	6,800	4,630	6,900
7070 -- Household Supplies	2,808	3,069	2,887	3,200	1,841	3,300
7090 -- Insurance	16,619	17,076	18,836	20,000	20,868	23,000
7120 -- Equipment Maintenance	6,442	8,343	6,579	11,230	2,786	10,000
7121 -- Operating Supplies	6,739	9,934	11,866	12,000	3,604	13,000
7124 -- IT Software Maintenance	15,399	4,801	7,639	28,000	7,661	27,500
7200 -- Structure & Ground	6,901	1,587	1,851	13,000	2,190	15,000
7430 -- Memberships	15,242	14,711	16,063	18,000	16,431	18,500
7450 -- Office Expense	3,304	5,058	4,166	6,000	3,159	6,300
7460 -- Professional & Special	55,529	49,025	57,182	63,000	51,969	67,000
7508 -- Legal Fees	6,637	19,191	17,018	16,000	8,151	15,000
7546 -- Administrative Expense	10,617	8,302	9,568	11,000	883	12,000
7650 -- Pesticides (Spcl Dept	78,783	55,066	86,721	84,000	36,945	88,000
7653 -- Training Fees & Supplies	2,895	3,344	1,429	6,000	2,010	8,000
7730 -- Transportation and Travel	3,769	399	1,532	5,000	4,185	8,000
7731 -- Gasoline-Oil-Fuel	8,563	6,444	12,002	17,000	6,213	15,000
7760 -- Utilities	3,671	3,763	4,095	4,800	3,261	5,200

Services and Supplies	255,017	222,587	271,108	331,930	180,313	348,200
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Capital Assets

8200 -- Structures & Struct	-	-	-	26,000	-	50,000
8300 -- Equipment	-	33,750	-	85,000	-	50,000

Capital Assets		33,750	-	111,000	-	100,000
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Expenditures	971,257	1,032,289	1,087,161	1,401,230	730,159	1,406,500
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Transfers Out

7901 Oper Transfer Out	-	-	17,000	16,820	23,000	19,000
7901 Oper Transfer Out -	16,950	-	-	-	-	-
7860 -- Contrib to other agencies (OP	51,996	94,888	100,360	55,000	26,042	55,000

Total Transfers Out	68,946	94,888	117,360	71,820	49,042	74,000
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Transfers In & Changes to Fund Balances

9602 -- Receivables	-	4,412	-	-	-	-
9797 -- Unrealized Gains/losses	(6,112)	9,487	487	-	-	-
5911 -Transfer In (from fund 4161 for	-	-	-	82,000	-	-

Total Transfers In & Changes to Fu	-6,112	13,899	487	82,000	0	0
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Total	252,711	193,043	160,816	0	90,318	0
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General Manager's Report for February 2023

1. The District's website had 6,044 web page views, avg. 216 per day (6,452 web page views, avg. 208 per day in January).
2. K. Schultz attended the MVCAC Insect Photography workshop conducted as part of the MVCAC annual conference. 2/1.
3. R. Sharp, D. Cram, V. Ibarra and K. Schultz assisted California Dept. of Public Health (CDPH) Biologists Dr. Sarah Billeter and Dr. Marco Metzger with tick surveys at Lake Cachuma, San Marcos Foothills Preserve - Atascadero Creek Trail, and Coal Oil Point at UCSB. 2/8.
4. All District staff attended the VCJPA-sponsored webinar: "Encounters with Bears, Mountain Lions, and Coyotes – Tips and Best Practices", presented by Dr. Alex Heeren of the Calif. Dept. of Fish & Wildlife. 2/16.
5. All District staff plus Trustees Blair and Silver and CDPH biologists attended an online presentation on tick research by UCSB Ph.D. candidate Samantha Sambado. 2/16.
6. K. Schultz, V. Ibarra and D. Cram conducted a tree hole mosquito, *Aedes sierrensis*, survey at the Los Prietos and Paradise campsites in the Los Padres National Forest and at Toro Canyon County Park in Carpinteria. 2/21 and 2/22. *See the District's short video of mosquito larvae in an oak tree hole, at the bottom of the page at this link: <https://www.mvmdistrict.org/where-do-mosquitoes-breed-around-your-home> plus the photos below of an infested tree hole.*
7. V. Ibarra attended the online MVCAC Southern Region Integrated Vector Management meeting. 2/23.
8. J. Sprigg attended the online CSDA "Emergency Preparedness Summit". 2/24.
9. V. Ibarra watched two online video presentations from the Environmental Protection Agency: "Ants: The #1 Pest in Schools" and "Termites: Eating You Out of House and Home?". 2/24.
10. J. Sprigg completed the District's annual report as required by the National Pollutant Discharge Elimination System permit.
11. D. Cram, K. Schultz, R. Sharp and V. Ibarra renewed their California Public Health Vector Control Technician certifications by fulfilling their biannual requirements for continuing education hours.
12. GM Cabrera was unable to attend the VCJPA annual workshop due to illness.

Upcoming:

1. Daylight Saving Time ends, Sunday March 12 at 2:00 AM. Spring forward – move clocks ahead 1 hour.



A hole in a tree trunk that has filled with rainwater. If you look closely you can see mosquito larvae in the water on the far left.



View of the tree hole in the trunk of this oak tree.